

**GRANT - 21**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE EDUCATION DEPARTMENT**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	28,34,55,37	50,00,00	28,84,55,37
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Education And Human Resources**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
957,18,19,826	1139,77,39,174	11,32,88,11	13,81,25,42	14,54,74,94	13,16,12,13	<b>REVENUE SECTION</b>		
23,01,03,717		22,02,50		25,83,00		<b>B-Social Services</b>	13,40,54,97	14,52,59,40
3,04,30,114	3,10,58,886	4,67,09	3,52,90	4,11,45	3,62,55	2202 GENERAL EDUCATION		
						2203 TECHNICAL EDUCATION	33,23,00	
						2204 SPORTS AND YOUTH SERVICES	4,65,26	3,52,74
		1,00,00		1,00,00		<b>C-Economic Services</b>		
						2552 NORTH EASTERN AREAS		
35,04,17,000		25,00,00		31,86,93		<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	45,00,00	5,00,00
						<b>C-Capital Account of Economic Services</b>		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
<b>1018,27,70,657</b>	<b>1142,87,98,060</b>	<b>11,85,57,70</b>	<b>13,84,78,32</b>	<b>15,17,56,32</b>	<b>13,19,74,68</b>	<b>GRAND TOTAL</b>	<b>14,23,43,23</b>	<b>14,61,12,14</b>
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2202 GENERAL EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						<b>01 ELEMENTARY EDUCATION</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>	<b>3,98,49</b>	
<b>3,22,93,371</b>		<b>4,09,07</b>		<b>3,66,11</b>		<b>101 GOVERNMENT PRIMARY SCHOOL</b>	<b>40,31,96</b>	<b>4,89,78,40</b>
<b>18,64,92,588</b>	<b>408,75,30,317</b>	<b>17,37,61</b>	<b>4,42,09,41</b>	<b>21,22,49</b>	<b>4,60,49,47</b>	<b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS</b>	<b>1,18,27,43</b>	<b>4,40,78,29</b>
<b>272,46,80,490</b>	<b>352,56,93,278</b>	<b>1,07,67,77</b>	<b>3,81,62,37</b>	<b>1,32,62,33</b>	<b>3,95,14,26</b>	<b>103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION</b>		
	<b>30,89,48,419</b>		<b>56,05,15</b>		<b>33,25,89</b>	<b>104 INSPECTION-</b>		<b>36,47,75</b>
<b>7,22,300</b>		<b>8,64</b>		<b>8,64</b>		<b>106 TEACHERS AND OTHER SERVICES</b>	<b>15,00</b>	
<b>35,06,400</b>		<b>36,50</b>		<b>36,50</b>		<b>109 SCHOLARSHIPS AND INCENTIVES</b>	<b>40,00</b>	
		<b>34,50,00</b>		<b>1,58,34,09</b>		<b>111 SARVA SHISHA ABHIYAN</b>	<b>44,64,06</b>	
		<b>9</b>		<b>9</b>		<b>800 OTHER EXPENDITURE-</b>	<b>20</b>	
<b>- 76</b>	<b>- 82,777</b>					<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>		
<b>294,76,95,073</b>	<b>792,20,89,237</b>	<b>1,64,09,68</b>	<b>8,79,76,93</b>	<b>3,16,30,25</b>	<b>8,88,89,62</b>	<b>TOTAL 01</b>	<b>2,07,77,14</b>	<b>9,67,04,44</b>
						<b>02 SECONDARY EDUCATION</b>		
<b>2,80,14,014</b>	<b>28,902</b>	<b>3,53,61</b>		<b>3,58,20</b>		<b>001 DIRECTION AND ADMINISTRATION.</b>	<b>3,69,45</b>	
		<b>41</b>		<b>41</b>		<b>053 MAINTENANCE OF BUILDING</b>	<b>41</b>	
	<b>9,07,86,968</b>		<b>9,40,75</b>		<b>9,40,75</b>	<b>101 INSPECTION-</b>		<b>10,58,44</b>
<b>5,95,000</b>		<b>1,01,90</b>		<b>1,05,90</b>		<b>104 TEACHERS AND OTHERS SERVICES</b>	<b>1,28,50</b>	
<b>1,71,08,800</b>		<b>2,30,03</b>		<b>2,30,03</b>		<b>105 TEACHERS TRAINING-</b>	<b>2,51,50</b>	
				<b>17,40</b>		<b>107 SCHOLARSHIPS</b>	<b>20,00</b>	
<b>70,08,000</b>	<b>93,95,29,812</b>	<b>10,00</b>	<b>1,08,16,78</b>		<b>1,09,76,60</b>	<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		<b>1,12,54,21</b>
<b>137,63,25,815</b>	<b>173,28,38,037</b>	<b>1,41,34,14</b>	<b>1,96,38,62</b>	<b>1,41,34,14</b>	<b>1,95,39,52</b>	<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>	<b>1,61,04,17</b>	<b>2,17,95,46</b>
<b>41,86,47,000</b>		<b>21,55,11</b>	<b>2,08</b>	<b>86,04,58</b>		<b>800 OTHER EXPENDITURE ---</b>	<b>4,20,00</b>	
<b>- 67,890</b>	<b>- 7,37,186</b>					<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>		
<b>184,76,30,739</b>	<b>276,24,46,533</b>	<b>1,69,85,20</b>	<b>3,13,98,23</b>	<b>2,34,50,66</b>	<b>3,14,56,87</b>	<b>TOTAL 02</b>	<b>1,72,94,03</b>	<b>3,41,08,11</b>

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,39,06,648		7,67,77	2,61	3,91,42	2,61	03 UNIVERSITY AND HIGHER EDUCATION		
	42,95,32,929	33,81	53,84,14	43,93	48,19,80	001 DIRECTION AND ADMINISTRATION--	4,43,59	2,98
125,30,68,983	14,82,16,365	1,96,15,43	63,65,05	1,91,44,04	48,98,00	102 ASSISTANCE TO UNIVERSITIES		
						103 GOVERNMENT COLLEGES AND INSTITUTES	1,30,00	51,58,40
2,92,89,895		10,43,05		24,45,23		104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	2,02,21,04	74,26,10
		3,12,96		3,12,96		107 SCHOLARSHIPS	24,47,73	
						800 OTHER EXPENDITURE--	3,13,00	
131,62,65,526	57,77,49,294	2,17,73,02	1,17,51,80	2,23,37,58	97,20,41	TOTAL 03	2,35,55,36	1,25,87,48
						04 ADULT EDUCATION		
52,32,499		71,18		73,42		001 DIRECTION AND ADMINISTRATION--	77,52	
	7,47,40,303	96,00	8,46,44	96,00	8,46,44	103 RURAL FUNCTIONAL LITERACY PROGRAMMES		
						200 OTHER ADULT EDUCATION PROGRAMMES.	27,00	8,79,49
						800 OTHER EXPENDITURE--		
52,32,499	7,47,40,303	1,67,18	8,46,44	1,69,42	8,46,44	TOTAL 04	1,04,52	8,79,49
						05 LANGUAGE DEVELOPMENT		
		1,97		1,97		102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE		
		98		98		103 SANSKRIT EDUCATION		
		2,95		2,95		TOTAL 05		
						80 GENERAL-		
4,34,890		5,26		5,26		001 DIRECTION AND ADMINISTRATION-	7,64	
16,96,73,781	5,50,26,333	23,94,55	18,58,02	15,16,73	5,25,79	003 TRAINING	16,29,93	6,86,28
16,06,02,500	- 27,55,526	17,12,87		17,12,87		108 EXAMINATIONS	21,45,21	
- 1,00,32,460						911 DEDUCT-RECOVERIES OF OVERPAYMENT		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,06,78,711	5,22,70,807	41,12,68	18,58,02	32,34,86	5,25,79	<b>TOTAL 80</b>	37,82,78	6,86,28
643,75,02,548	1138,92,96,174	5,94,50,71	13,38,31,42	8,08,25,72	13,14,39,13	<b>TOTAL STATE SCHEMES</b>	6,55,13,83	14,49,65,80
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						01 ELEMENTARY EDUCATION		
272,69,38,000		80,00,00		82,58,35		102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS	1,08,49,22	
		3,30,00,00		3,25,13,68		111 SARVA SHISHA ABHIYAN	3,73,00,00	
272,69,38,000		4,10,00,00		4,07,72,03		<b>TOTAL 01</b>	4,81,49,22	
						02 SECONDARY EDUCATION		
		4,00,00		3,50,00		107 SCHOLARSHIPS	4,00,00	
22,31,234		70,00		70,00		109 GOVERNMENT SECONDARY SCHOOLS	72,22	
22,31,234		4,70,00		4,20,00		<b>TOTAL 02</b>	4,72,22	
						03 UNIVERSITY AND HIGHER EDUCATION		
26,36,09,055		35,30,00		1,46,19,79		107 SCHOLARSHIPS	1,50,00,00	
		30,00,00		30,00,00		800 OTHER EXPENDITURE--	10,00,00	
26,36,09,055		65,30,00		1,76,19,79		<b>TOTAL 03</b>	1,60,00,00	
						04 ADULT EDUCATION		
						200 OTHER ADULT EDUCATION PROGRAMMES.	2,50,00	
						<b>TOTAL 04</b>	2,50,00	
						80 GENERAL-		
14,15,38,989		58,37,40		58,37,40		003 TRAINING	31,69,70	
14,15,38,989		58,37,40		58,37,40		<b>TOTAL 80</b>	31,69,70	
313,43,17,278		5,38,37,40		6,46,49,22		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	6,80,41,14	
						<b>CENTRAL SECTOR SCHEMES</b>		
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE ---	5,00,00	
						<b>TOTAL 02</b>	5,00,00	
						03 UNIVERSITY AND HIGHER EDUCATION		
						107 SCHOLARSHIPS		
						<b>TOTAL 03</b>		
						<b>TOTAL CENTRAL SECTOR SCHEMES</b>	5,00,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	84,43,000		2,05,00		1,73,00	<b>NLCPR</b> 02 SECONDARY EDUCATION <b>109 GOVERNMENT SECONDARY SCHOOLS</b> <b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b> <b>800 OTHER EXPENDITURE ---</b>		2,93,60
	84,43,000		2,05,00		1,73,00	<b>TOTAL 02</b>		2,93,60
			40,89,00			03 UNIVERSITY AND HIGHER EDUCATION <b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b>		
			40,89,00			<b>TOTAL 03</b>		
	84,43,000		42,94,00		1,73,00	<b>TOTAL NLCPR</b>		2,93,60
957,18,19,826	1139,77,39,174	11,32,88,11	13,81,25,42	14,54,74,94	13,16,12,13	<b>TOTAL 2202</b>	13,40,54,97	14,52,59,40
58,11,803		89,78		1,11,40		2203 TECHNICAL EDUCATION  <b>STATE SCHEMES</b> <b>001 DIRECTION AND ADMINISTRATION -</b> <b>103 TECHNICAL SCHOOLS-</b> <b>105 POLYTECHNICS-</b> <b>107 SCHOLARSHIPS</b> <b>108 EXAMINATIONS</b> <b>911 DEDUCT-RECOVERIES OF OVERPAYMENT</b>	1,19,88	
27,93,201		41,65		3,52,12			44,68	
20,19,02,846		19,06,22		18,74,63			19,86,69	
60,44,972		1,20,00		1,20,00			1,20,00	
36,51,000		44,85		44,85			51,75	
- 1,00,105								
22,01,03,717		22,02,50		25,03,00		<b>TOTAL STATE SCHEMES</b>	23,23,00	
1,00,00,000						<b>CENTRALLY SPONSORED SCHEMES</b> <b>103 TECHNICAL SCHOOLS-</b> <b>105 POLYTECHNICS-</b>	5,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,00,00,000						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	5,00,00	
				80,00		<b>CENTRAL SECTOR SCHEMES</b>		
				80,00		105 POLYTECHNICS-	5,00,00	
						<b>TOTAL CENTRAL SECTOR SCHEMES</b>	5,00,00	
23,01,03,717		22,02,50		25,83,00		<b>TOTAL 2203</b>	33,23,00	
						2204 SPORTS AND YOUTH SERVICES		
						<b>STATE SCHEMES</b>		
2,80,09,178	3,10,58,886	4,17,09	3,52,90	3,61,45	3,62,55	102 YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,13,67	3,52,74
2,80,09,178	3,10,58,886	4,17,09	3,52,90	3,61,45	3,62,55	<b>TOTAL STATE SCHEMES</b>	4,13,67	3,52,74
						<b>CENTRALLY SPONSORED SCHEMES</b>		
24,20,936		50,00		50,00		102 YOUTH WELFARE PROGRAMMES FOR STUDENTS	51,59	
24,20,936		50,00		50,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	51,59	
3,04,30,114	3,10,58,886	4,67,09	3,52,90	4,11,45	3,62,55	<b>TOTAL 2204</b>	4,65,26	3,52,74
						<b>C-Economic Services</b>		
						2552 NORTH EASTERN AREAS		
						<b>N.E.C</b>		
				1,00,00		236 GENERAL EDUCATION		
				1,00,00		<b>TOTAL N.E.C</b>		
						<b>N.E.C</b>		
		1,00,00				03 UNIVERSITY & HIGHER EDUCATION		
		1,00,00				<b>800 OTHER EXPENDITURE</b>		
		1,00,00				<b>TOTAL 03</b>		
		1,00,00				<b>TOTAL N.E.C</b>		
		1,00,00		1,00,00		<b>TOTAL 2552</b>		
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE		
						<b>STATE SCHEMES</b>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				10,00,00		01 GENERAL EDUCATION		
17,58,00,000		10,00,00		6,86,94		201 ELEMENTARY EDUCATION	10,00,00	
9,68,67,000		10,00,00		10,00,00		202 SECONDARY EDUCATION	15,00,00	5,00,00
						203 UNIVERSITY AND HIGHER EDUCATION	10,00,00	
27,26,67,000		20,00,00		26,86,94		TOTAL 01	35,00,00	5,00,00
						02 TECHNICAL EDUCATION		
7,77,50,000		5,00,00		4,99,99		103 TECHNICAL SCHOOLS	10,00,00	
7,77,50,000		5,00,00		4,99,99		TOTAL 02	10,00,00	
35,04,17,000		25,00,00		31,86,93		TOTAL STATE SCHEMES	45,00,00	5,00,00
35,04,17,000		25,00,00		31,86,93		TOTAL 4202	45,00,00	5,00,00
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
						03 UNIVERSITY & HIGHER EDUCATION		
						103 GOVERNMENT COLLEGES AND INSTITUTES		
						TOTAL 03		
						TOTAL N.E.C		
						TOTAL 4552		
35,04,17,000		11,85,57,70	13,84,78,32	15,17,56,32	13,19,74,68	<b>GRAND TOTAL</b>	14,23,43,23	14,61,12,14
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>2202 GENERAL EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						<b>01 ELEMENTARY EDUCATION</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Head Quarter-</b>		
2,50,37,275		3,48,39		2,83,12		01. Salaries	2,99,83	
25,18,935		28,00		28,00		02. Wages	32,00	
9,47,869		7,05		22,05		06. Medical Treatment	24,20	
52,161		2,79		2,79		11. Domestic travel expenses	2,92	
37,37,131		19,68		19,68		13. Office Expenses	20,00	
		1,40		1,40		14. Rents, Rates and Taxes	1,54	
		26		7,57		27. Minor Works	10,00	
		66		66		28. Professional Services	2,00	
						30. Other Contractual Services	6,00	
						50. Other Charges		
3,22,93,371		4,08,23		3,65,27		<b>TOTAL (01)</b>	3,98,49	
						<b>(02) Payment dues to Me.PDCL/ Municipal Board/Telephone Bills (BSNL) etc.</b>		
		84		84		13. Office Expenses		
		84		84		14. Rents, Rates and Taxes		
3,22,93,371		4,09,07		3,66,11		<b>TOTAL (02)</b>		
						<b>TOTAL 001</b>	3,98,49	
						<b>101 GOVERNMENT PRIMARY SCHOOL</b>		
						<b>(01) Expenditure on Primary Schools -</b>		
18,23,97,823	373,84,66,408	16,77,67	4,00,70,47	20,62,55	4,22,74,58	01. Salaries	19,83,42	4,49,69,60
29,06,765	92,91,657	11,98	83,71	11,98	83,78	02. Wages		
						06. Medical Treatment	15,29	89,96
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
		5,46		5,46		27. Minor Works	20,00,00	
						28. Professional Services		
						30. Other Contractual Services		



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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,88,000	94,55,107					31. Grants - in - aid General (Salary) 50. Other Charges		
18,64,92,588	375,72,13,172	16,95,11	4,01,54,18	20,79,99	4,23,58,36	<b>TOTAL (01)</b>	39,98,71	4,50,59,56
	32,08,70,640		39,92,30		36,28,41	<b>(03) Government M.E. School</b>		
	15,90,776		19,10		19,10	01. Salaries		38,42,48
	25,77,642		20,38		20,38	02. Wages		20,00
	11,77,491		5,74		5,74	06. Medical Treatment		22,43
	37,80,000		17,04		17,04	11. Domestic travel expenses		6,03
	3,20,596		44		44	13. Office Expenses		27,42
			23			14. Rents, Rates and Taxes		48
						27. Minor Works	12,00	
						28. Professional Services		
						30. Other Contractual Services		
						50. Other Charges		
						51. Motor Vehicles		
	33,03,17,145		40,55,23		36,91,11	<b>TOTAL (03)</b>	12,00	39,18,84
						<b>(08) Provision of Furniture and Equipment.</b>		
		42,50		42,50		21. Supplies and Materials	21,25	
		42,50		42,50		<b>TOTAL (08)</b>	21,25	
18,64,92,588	408,75,30,317	17,37,61	4,42,09,41	21,22,49	4,60,49,47	<b>TOTAL 101</b>	40,31,96	4,89,78,40
						<b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS</b>		
	- 1,15,240					<b>(01) Expenditure on Maintenance of Primary Schools under Deficit System</b>		
						11. Domestic travel expenses		
						13. Office Expenses		
61,73,90,620	199,00,48,363	57,46,63	1,92,43,80	57,46,63	2,05,43,80	31. Grants - in - aid General (Salary)	49,10,91	2,45,44,46
61,73,90,620	198,99,33,123	57,46,63	1,92,43,80	57,46,63	2,05,43,80	<b>TOTAL (01)</b>	49,10,91	2,45,44,46

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,81,60,824	16,22,93,598	20,44,93	16,78,33	20,44,93	17,30,22	<b>(02) Expenditure on Schools under Non Deficit System.--</b> 31. Grants - in - aid General (Salary)	24,00,67	15,69,69
19,81,60,824	16,22,93,598	20,44,93	16,78,33	20,44,93	17,30,22		<b>TOTAL (02)</b>	24,00,67
	6,15,43,664		5,81,94		5,81,94	<b>(03) Expenditure on Pre Primary (Nursery) Schools---</b> 13. Office Expenses 31. Grants - in - aid General (Salary)		6,69,23
	6,15,43,664		5,81,94		5,81,94		<b>TOTAL (03)</b>	
	64,02,80,773		63,74,51		63,74,51	<b>(11) Expenditure on M.E. Schools under Deficit System</b> 13. Office Expenses 31. Grants - in - aid General (Salary)		73,30,69
	64,02,80,773		63,74,51		63,74,51		<b>TOTAL (11)</b>	
21,35,29,853	67,16,42,120	22,54,72	1,02,83,79	24,08,14	1,02,83,79	<b>(13) Expenditure on U.P. Schools under Non Deficit System</b> 13. Office Expenses 31. Grants - in - aid General (Salary)	32,38,14	99,64,22
21,35,29,853	67,16,42,120	22,54,72	1,02,83,79	24,08,14	1,02,83,79		<b>TOTAL (13)</b>	32,38,14
161,89,13,999						<b>(25) Sarva Shiksha Abhiyan</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)		
161,89,13,999							<b>TOTAL (25)</b>	
5,08,05,000		4,80,00		28,21,14		<b>(15) Midday Meal Incentive to Student- (Previously 29)</b> 36. Grants-in-aid General (Non-Salary)	10,00,00	
5,08,05,000		4,80,00		28,21,14			<b>TOTAL (15)</b>	10,00,00
2,58,80,194		2,41,49		2,41,49		<b>(34) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities (Previously 32)</b> 31. Grants - in - aid General (Salary)	2,77,71	
2,58,80,194		2,41,49		2,41,49			<b>TOTAL (34)</b>	2,77,71
272,46,80,490	352,56,93,278	1,07,67,77	3,81,62,37	1,32,62,33	3,95,14,26	<b>TOTAL 102</b>	1,18,27,43	4,40,78,29
						<b>103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION</b> <b>(01) Expenditure on Schools maintained by District Councils</b>		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 Maintenance of Sub Inspector of Schools` and Peon		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 03		
						<b>TOTAL (01)</b>		
						<b>TOTAL 103</b>		
						<b>104 INSPECTION-</b>		
						<b>(01) Deputy Inspectors of Schools and Staff-</b>		
	10,48,31,207		13,87,77		11,85,43	01. Salaries		12,55,36
	78,68,739		76,80		76,80	02. Wages		89,66
	6,63,526		16,96		16,96	06. Medical Treatment		18,65
	32,56,891		17,12		17,12	11. Domestic travel expenses		17,98
	1,21,30,524		58,01		58,01	13. Office Expenses		89,67
	8,02,965		10,08		10,08	14. Rents, Rates and Taxes		11,09
			10,69		10,69	28. Professional Services		15,00
	12,95,53,852		15,77,43		13,75,09	<b>TOTAL (01)</b>		14,97,41
						<b>(02) Administrator Primary Education Khasi Hills and his Staff-</b>		
	53,58,103		43,36		61	01. Salaries		64,16
			61		61	06. Medical Treatment		67
	53,58,103		43,97		61	<b>TOTAL (02)</b>		64,83
						<b>(03) Administrator Primary Education Jaintia Hills and his Staff-</b>		
	34,09,766		20,15		19,94	01. Salaries		40,83
	6,95,504		8,20		8,20	02. Wages		9,20
			47		47	06. Medical Treatment		52
						11. Domestic travel expenses		
						13. Office Expenses		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						14. Rents, Rates and Taxes 28. Professional Services 50. Other Charges		
	41,05,270		28,82		28,61	<b>TOTAL (03)</b>		50,55
	16,99,31,194		39,54,93		19,21,58	<b>(04) Administrator Primary Education Garo Hills</b>		
						01. Salaries 02. Wages 06. Medical Treatment		20,34,96
	16,99,31,194		39,54,93		19,21,58	<b>TOTAL (04)</b>		20,34,96
	30,89,48,419		56,05,15		33,25,89	<b>TOTAL 104</b>		36,47,75
						<b>106 TEACHERS AND OTHER SERVICES</b>		
						<b>(01) State Awards for Primary School Teachers.</b>		
7,22,300		8,64		8,64		36. Grants-in-aid General (Non-Salary)	15,00	
7,22,300		8,64		8,64		<b>TOTAL (01)</b>	15,00	
7,22,300		8,64		8,64		<b>TOTAL 106</b>	15,00	
						<b>109 SCHOLARSHIPS AND INCENTIVES</b>		
						<b>(11) Scholarship for Primary School Teachers</b>		
35,06,400		36,50		36,50		34. Scholarships and Stipends	40,00	
35,06,400		36,50		36,50		<b>TOTAL (11)</b>	40,00	
35,06,400		36,50		36,50		<b>TOTAL 109</b>	40,00	
						<b>111 SARVA SHISHA ABHIYAN</b>		
						<b>(01) Samagra Shiksha Abhiyan</b>		
						<i>01 Sarva Shiksha Abhiyan</i>		
		33,00,00		1,56,84,09		36. Grants-in-aid General (Non-Salary)	31,23,94	
		33,00,00		1,56,84,09		<b>TOTAL 01</b>	31,23,94	
						<i>02 Rashtriya Madhyamik Shiksha Abhiyan</i>		
		1,27,00		1,27,00		36. Grants-in-aid General (Non-Salary)	5,40,12	
		1,27,00		1,27,00		<b>TOTAL 02</b>	5,40,12	
						<i>03 Teacher's Education</i>		
		23,00		23,00		36. Grants-in-aid General (Non-Salary)	8,00,00	
		23,00		23,00		<b>TOTAL 03</b>	8,00,00	

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		34,50,00		1,58,34,09		<b>TOTAL (01)</b>	44,64,06	
		34,50,00		1,58,34,09		<b>TOTAL 111</b>	44,64,06	
						<b>800 OTHER EXPENDITURE-</b>		
						<b>(05) Grant for Miscellaneous Purposes</b>		
		9		9		36. Grants-in-aid General (Non-Salary)	20	
		9		9		<b>TOTAL (05)</b>	20	
		9		9		<b>TOTAL 800</b>	20	
						<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>		
						<b>(01) Expenditure on Primary Schools.</b>		
- 76	- 82,777					70. Deduct recoveries/Deduct recoveries (Suspense)		
- 76	- 82,777					<b>TOTAL (01)</b>		
- 76	- 82,777					<b>TOTAL 911</b>		
294,76,95,073	792,20,89,237	1,64,09,68	8,79,76,93	3,16,30,25	8,88,89,62	<b>TOTAL 01</b>	2,07,77,14	9,67,04,44
						<b>02 SECONDARY EDUCATION</b>		
						<b>001 DIRECTION AND ADMINISTRATION.</b>		
						<b>(01) Head Quarter</b>		
1,99,65,864		2,04,86		2,25,77		01. Salaries	2,39,09	
25,55,698		30,00		30,00		02. Wages	36,00	
4,69,617		4,70		4,70		06. Medical Treatment	5,17	
44,897		38		38		11. Domestic travel expenses	40	
9,99,990		32,80		32,80		13. Office Expenses	21,40	
		14		14		14. Rents, Rates and Taxes	15	
		17,01		17,01		28. Professional Services	17,01	
						50. Other Charges		
2,40,36,066		2,89,89		3,10,80		<b>TOTAL (01)</b>	3,19,22	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
33,34,584		54,03		37,71		<b>(02) Establishment of Joint Director (DHTE)</b>		
2,97,207		5,00		5,00		01. Salaries	39,93	
44,008		94		94		02. Wages	6,00	
1,00,280		73		73		06. Medical Treatment	1,03	
1,29,481		2,46		2,46		11. Domestic travel expenses	77	
		6		6		13. Office Expenses	1,88	
						14. Rents, Rates and Taxes	7	
						50. Other Charges		
39,05,560		63,22		46,90		<b>TOTAL (02)</b>	49,68	
72,388	28,902					<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).</b>		
		50		50		13. Office Expenses		
						14. Rents, Rates and Taxes	55	
72,388	28,902	50		50		<b>TOTAL (03)</b>	55	
2,80,14,014	28,902	3,53,61		3,58,20		<b>TOTAL 001</b>	3,69,45	
						<b>053 MAINTENANCE OF BUILDING</b>		
						<b>(02) Maintenance and Repairs (Previously 01)</b>		
		26		26		27. Minor Works	26	
		26		26		<b>TOTAL (02)</b>	26	
						<b>(03) Original Works (Previously 02)</b>		
		15		15		27. Minor Works	15	
		15		15		<b>TOTAL (03)</b>	15	
		41		41		<b>TOTAL 053</b>	41	
						<b>101 INSPECTION-</b>		
						<b>(01) Inspectors of Schools and Staff--</b>		
7,31,47,487			7,98,34	7,98,34		01. Salaries		8,75,94
50,01,151			59,00	59,00		02. Wages		70,80
3,54,297			14,57	14,57		06. Medical Treatment		16,03
24,86,755			17,63	17,63		11. Domestic travel expenses		18,51
93,79,917			41,00	41,00		13. Office Expenses		67,39
4,17,361			7,84	7,84		14. Rents, Rates and Taxes		8,61
			2,37	2,37		28. Professional Services		1,16
						50. Other Charges		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,07,86,968		9,40,75		9,40,75	<b>TOTAL (01)</b>		10,58,44
	9,07,86,968		9,40,75		9,40,75	<b>TOTAL 101</b>		10,58,44
						<b>104 TEACHERS AND OTHERS SERVICES</b>		
						<b>(01) State Awards to Schools Teachers.</b>		
3,60,000		3,36		3,36		36. Grants-in-aid General (Non-Salary)	4,50	
3,60,000		3,36		3,36		<b>TOTAL (01)</b>	4,50	
						<b>(02) Contribution for Celebration of Teachers Day.</b>		
2,35,000		2,54		2,54		32. Contribution	8,00	
2,35,000		2,54		2,54		<b>TOTAL (02)</b>	8,00	
						<b>(03) Computerisation Project management information system (PMIS) of Teachers.</b>		
		96,00		1,00,00		36. Grants-in-aid General (Non-Salary)	1,16,00	
		96,00		1,00,00		<b>TOTAL (03)</b>	1,16,00	
5,95,000		1,01,90		1,05,90		<b>TOTAL 104</b>	1,28,50	
						<b>105 TEACHERS TRAINING-</b>		
						<b>(05) Training of Teachers Seminar Works</b>		
		1,47		1,47		31. Grants - in - aid General (Salary)	1,50	
		1,47		1,47		<b>TOTAL (05)</b>	1,50	
						<b>(09) Deputation /Stipend for B.Ed Course.</b>		
56,30,400		98,56		98,56		31. Grants - in - aid General (Salary)	1,00,00	
1,14,78,400		1,30,00		1,30,00		34. Scholarships and Stipends	1,50,00	
1,71,08,800		2,28,56		2,28,56		<b>TOTAL (09)</b>	2,50,00	
1,71,08,800		2,30,03		2,30,03		<b>TOTAL 105</b>	2,51,50	
						<b>107 SCHOLARSHIPS</b>		
						<b>(01) Secondary School Scholarships--</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries		
						34. Scholarships and Stipends		
						<b>TOTAL (01)</b>		
						<b>(03) High School Scholarships--</b>		
				17,40		31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends	20,00	
				17,40		<b>TOTAL (03)</b>	20,00	
				17,40		<b>TOTAL 107</b>	20,00	
						<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		
						<b>(01) Secondary Schools for Boys--</b>		
	57,11,85,741		66,56,60		68,26,75	01. Salaries		68,40,05
	97,06,029		1,09,00		1,09,00	02. Wages		1,30,81
	17,09,321		24,91		24,91	06. Medical Treatment		27,39
	25,51,895		14,19		14,19	11. Domestic travel expenses		14,90
	57,45,474		27,88		27,88	13. Office Expenses		42,67
	4,92,779		5,60		5,60	14. Rents, Rates and Taxes		6,15
			74		74	27. Minor Works		58
			1,98		1,98	28. Professional Services		1,32
			4,00		4,00	30. Other Contractual Services		3,50
						50. Other Charges		
	59,13,91,239		68,44,90		70,15,05	<b>TOTAL (01)</b>		70,67,37
						<b>(02) Secondary Schools for Girls.</b>		
	15,08,39,636		16,77,90		16,77,90	01. Salaries		18,06,33
	11,97,395		14,90		14,90	02. Wages		17,88
	6,14,353		13,16		13,16	06. Medical Treatment		14,49
	4,73,280		4,51		4,51	11. Domestic travel expenses		4,75
	21,50,000		10,66		10,66	13. Office Expenses		16,07
	1,78,973		2,94		2,94	14. Rents, Rates and Taxes		3,24
			99		99	28. Professional Services		
			1,00		1,00	30. Other Contractual Services		50
						50. Other Charges		
	15,54,53,637		17,26,06		17,26,06	<b>TOTAL (02)</b>		18,63,26
						<b>(03) Special Schools--</b>		



**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	17,66,80,439		20,61,33		20,61,33	01. Salaries		21,15,78
	1,03,30,982		1,03,20		1,03,20	02. Wages		1,32,07
	14,16,605		23,50		23,50	06. Medical Treatment		25,85
	43,050		7,74		7,74	11. Domestic travel expenses		8,00
	31,64,955		22,14		22,14	13. Office Expenses		26,89
	10,48,905		13,16		13,16	14. Rents, Rates and Taxes		14,48
			7,93		2,60	27. Minor Works		
			5,94		1,32	28. Professional Services		
70,08,000						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
70,08,000	19,26,84,936		22,44,94		22,34,99	<b>TOTAL (03)</b>		23,23,07
						<b>(04) Games and Common Room Facilities --</b>		
			9		1	50. Other Charges		5
			9		1	<b>TOTAL (04)</b>		5
						<b>(05) Improvement of Schools Libraries--</b>		
			22		15	21. Supplies and Materials		11
			22		15	<b>TOTAL (05)</b>		11
						<b>(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--</b>		
			57		34	31. Grants - in - aid General (Salary)		35
			57		34	<b>TOTAL (07)</b>		35
						<b>(20) Implementation of Programme of Vocationalisation of Secondary Education</b>		
		10,00				01. Salaries		
		10,00				<b>TOTAL (20)</b>		
70,08,000	93,95,29,812	10,00	1,08,16,78		1,09,76,60	<b>TOTAL 109</b>		1,12,54,21
						<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
44,57,98,716	48,55,23,755	46,01,64	54,72,68	46,01,64	54,72,68	<b>(01) Expenditure on Secondary Schools under Deficit System for Boys--</b> 31. Grants - in - aid General (Salary)	55,77,01	60,08,46
44,57,98,716	48,55,23,755	46,01,64	54,72,68	46,01,64	54,72,68	<b>TOTAL (01)</b>	55,77,01	60,08,46
65,14,27,066	72,31,57,779	65,83,45	81,30,59	65,83,45	81,30,59	<b>(02) Expenditure on Secondary Schools under Deficit System for Girls--</b> 31. Grants - in - aid General (Salary)	72,06,00	90,51,88
65,14,27,066	72,31,57,779	65,83,45	81,30,59	65,83,45	81,30,59	<b>TOTAL (02)</b>	72,06,00	90,51,88
7,53,72,426	69,95,341	8,08,27	7,88,56	8,08,27	7,88,56	<b>(03) Expenditure on Non Deficit Secondary Schools for Boys--</b> 31. Grants - in - aid General (Salary)	8,90,00	7,88,56
7,53,72,426	69,95,341	8,08,27	7,88,56	8,08,27	7,88,56	<b>TOTAL (03)</b>	8,90,00	7,88,56
12,79,20,000	39,06,19,509	13,72,74	37,30,87	13,72,74	37,30,87	<b>(04) Expenditure on Non Deficit Secondary Schools for Girls--</b> 31. Grants - in - aid General (Salary)	15,31,68	43,37,46
12,79,20,000	39,06,19,509	13,72,74	37,30,87	13,72,74	37,30,87	<b>TOTAL (04)</b>	15,31,68	43,37,46
			64,06			<b>(06) Assistance for Buildings, Hostels and Staff Quarters--</b> 31. Grants - in - aid General (Salary)		
			64,06			<b>TOTAL (06)</b>		
	4,82,665		35,04			<b>(07) Assistance for Purchase of Furniture, Equipments etc--</b> 36. Grants-in-aid General (Non-Salary)		
	4,82,665		35,04			<b>TOTAL (07)</b>		
28,20,000	2,36,32,000	31,22	2,44,12	31,22	2,44,12	<b>(08) Promotion of Hindi in Non Government Schools for Boys and Girls.</b> 13. Office Expenses 31. Grants - in - aid General (Salary)	32,35	2,84,29
28,20,000	2,36,32,000	31,22	2,44,12	31,22	2,44,12	<b>TOTAL (08)</b>	32,35	2,84,29
4,90,44,532	10,06,33,565	4,90,40	11,43,72	4,90,40	11,43,72	<b>(09) Improvement Facilities for teaching of Science in High Schools</b> 31. Grants - in - aid General (Salary)	5,83,75	12,95,50
4,90,44,532	10,06,33,565	4,90,40	11,43,72	4,90,40	11,43,72	<b>TOTAL (09)</b>	5,83,75	12,95,50
			32		32	<b>(10) Grant under Special Scheme for Girls Education --</b> 31. Grants - in - aid General (Salary)		32

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			32		32	<b>TOTAL (10)</b>		32
						<b>(11) Improvement of Libraries in Middle and High Schools---</b>		
			7		7	21. Supplies and Materials		4
			14		14	31. Grants - in - aid General (Salary)		14
			21		21	<b>TOTAL (11)</b>		18
						<b>(13) Extra Curricular Activities in High and Middle Schools---</b>		
			47		47	31. Grants - in - aid General (Salary)		47
			47		47	<b>TOTAL (13)</b>		47
						<b>(14) Audio Visuals Education in High Schools---</b>		
			37		37	31. Grants - in - aid General (Salary)		37
			37		37	<b>TOTAL (14)</b>		37
						<b>(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---</b>		
			1,16		1,16	31. Grants - in - aid General (Salary)		1,16
			1,16		1,16	<b>TOTAL (15)</b>		1,16
						<b>(16) Assistance for Raising Schools to Minimum Level---</b>		
			9		9	31. Grants - in - aid General (Salary)		9
			9		9	<b>TOTAL (16)</b>		9
						<b>(18) Assistance for Girls Common Room.</b>		
			1,36		1,36	31. Grants - in - aid General (Salary)		1,36
			1,36		1,36	<b>TOTAL (18)</b>		1,36
						<b>(19) Assistance for development of Play Fields- High Schools and Middle Schools</b>		
			9		9	31. Grants - in - aid General (Salary)		9

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			9		9	<b>TOTAL (19)</b>		9
			27		27	<b>(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools</b>		
			27		27	31. Grants - in - aid General (Salary)		27
						<b>TOTAL (21)</b>		27
						<b>(26) Opening of Vocational Education</b>		
						<i>01 Opening of Junior College of upgradation of Schools to High Schools</i>		
						31. Grants - in - aid General (Salary)		
	17,93,423					<b>TOTAL 01</b>		
	17,93,423					<b>TOTAL (26)</b>		
						<b>(26) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education (Previously 28)</b>		
						13. Office Expenses		
			24,64		24,64	31. Grants - in - aid General (Salary)		25,00
			24,64		24,64	<b>TOTAL (26)</b>		25,00
						<b>(43) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities. (Previously 37)</b>		
						31. Grants - in - aid General (Salary)	2,83,38	
2,39,43,075		2,46,42		2,46,42		<b>TOTAL (43)</b>	2,83,38	
2,39,43,075		2,46,42		2,46,42		<b>TOTAL 110</b>	1,61,04,17	2,17,95,46
137,63,25,815	173,28,38,037	1,41,34,14	1,96,38,62	1,41,34,14	1,95,39,52	<b>800 OTHER EXPENDITURE ---</b>		
						<b>(01) Excursion of School Students--</b>		
			2,08			50. Other Charges		
			2,08			<b>TOTAL (01)</b>		
						<b>(05) Promotion of Science--</b>		
						36. Grants-in-aid General (Non-Salary)	25,00	
11,47,000		9,60		19,87		<b>TOTAL (05)</b>	25,00	
11,47,000		9,60		19,87		<b>(21) Improvement of Educational Standard in 7 Backward District. (Previously 20)</b>		
						31. Grants - in - aid General (Salary)		
						<b>TOTAL (21)</b>		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,75,00,000				70,00,00		(24) Assistance under Article 275(1) (Previously 23)		
31,75,00,000				70,00,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
						<b>TOTAL (24)</b>	<b>2,00,00</b>	
10,00,00,000		13,77,51		14,93,00		(25) Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya. (Previously 24)		
10,00,00,000		13,77,51		14,93,00		36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (25)</b>		
		7,68,00				(30) Intervention for Education Facility Improvement. (Previously 26)		
		7,68,00				36. Grants-in-aid General (Non-Salary)	1,00,00	
						<b>TOTAL (30)</b>	<b>1,00,00</b>	
				91,71		(27) Supporting Human Capital ADB-EAP		
				91,71		31. Grants - in - aid General (Salary)	95,00	
						<b>TOTAL (27)</b>	<b>95,00</b>	
						(31) Special Central Assistance to Tribal Sub Schemes. (Previously 30)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (31)</b>		
41,86,47,000		21,55,11	2,08	86,04,58		<b>TOTAL 800</b>	<b>4,20,00</b>	
- 67,890	- 6,08,015					911 DEDUCT RECOVERIES OF OVER PAYMENTS		
- 67,890	- 6,08,015					(01) Refund of Overpayment Pertaining to Previous Financial Year		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (01)</b>		
	- 1,29,171					(02) Expenditure on secondary schools under deficit system for Girls		
						70. Deduct recoveries/Deduct recoveries (Suspense)		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	- 1,29,171					<b>TOTAL (02)</b>		
- 67,890	- 7,37,186					<b>TOTAL 911</b>		
<b>184,76,30,739</b>	<b>276,24,46,533</b>	<b>1,69,85,20</b>	<b>3,13,98,23</b>	<b>2,34,50,66</b>	<b>3,14,56,87</b>	<b>TOTAL 02</b>	<b>1,72,94,03</b>	<b>3,41,08,11</b>
						<b>03 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>001 DIRECTION AND ADMINISTRATION--</b>		
						<b>(01) Headquarter</b>		
2,03,47,243		6,41,78		2,30,09		01. Salaries	2,43,66	
46,04,955		48,00		55,27		02. Wages	60,00	
8,57,221		14,10		14,10		06. Medical Treatment	15,51	
2,47,346		4,30		4,30		11. Domestic travel expenses	4,52	
61,83,392		31,57		31,57		13. Office Expenses	46,70	
43,491		11,20		11,20		14. Rents, Rates and Taxes	12,32	
						16. Publications		
						24. P.O.L.		
						26. Advertising and Publicity		
9,23,000				1,32		28. Professional Services	20,00	
				21,78		50. Other Charges	1,00	
<b>3,32,06,648</b>		<b>7,50,95</b>		<b>3,69,63</b>		<b>TOTAL (01)</b>	<b>4,03,71</b>	
						<b>(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills ( BSNL).</b>		
		13,62	2,61	13,62	2,61	13. Office Expenses		
		13,62	2,61	13,62	2,61	14. Rents, Rates and Taxes	14,88	2,98
						<b>TOTAL (03)</b>	<b>14,88</b>	<b>2,98</b>
						<b>(04) Regulatory Fund for Meghalaya Private Universities.</b>		
7,00,000		3,20		8,17		50. Other Charges	25,00	
<b>7,00,000</b>		<b>3,20</b>		<b>8,17</b>		<b>TOTAL (04)</b>	<b>25,00</b>	
<b>3,39,06,648</b>		<b>7,67,77</b>	<b>2,61</b>	<b>3,91,42</b>	<b>2,61</b>	<b>TOTAL 001</b>	<b>4,43,59</b>	<b>2,98</b>
						<b>102 ASSISTANCE TO UNIVERSITIES</b>		
						<b>(02) Payment for the Cost of Land Acquired for NEHU.</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (02)</b>		



## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,69,77,140		1,70,57		1,70,57	01. Salaries		2,03,30
	21,11,070		26,00		26,00	02. Wages		35,00
			4,70		4,70	06. Medical Treatment		5,17
	1,03,278		2,79		2,79	11. Domestic travel expenses		2,93
	19,65,000		10,25		10,25	13. Office Expenses		17,98
	4,80,000		1,96		1,96	14. Rents, Rates and Taxes		5,00
			91		91	21. Supplies and Materials		6,77
						27. Minor Works		10,00
						28. Professional Services		1,00
	2,16,36,488		2,17,18		2,17,18	<b>TOTAL (12)</b>		2,87,15
	37,32,08,176		48,50,99		42,20,24	<b>(13) Government College.</b>		
	99,87,259		1,05,00		1,05,00	01. Salaries		44,69,23
	25,81,634		30,55		30,55	02. Wages		1,26,00
	5,01,856		7,74		7,74	06. Medical Treatment		33,60
	62,63,625		59,00		59,00	11. Domestic travel expenses		8,13
	13,08,392		8,96		8,96	13. Office Expenses		60,82
			55,43		55,43	14. Rents, Rates and Taxes		9,86
	18,85,642		2,10		2,10	16. Publications		
						21. Supplies and Materials		30,30
	69,58,716					27. Minor Works		50,00
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		1,00
						52. Machinery and Equipment		
	40,26,95,300		51,19,77		44,89,02	<b>TOTAL (13)</b>		47,88,94
						<b>(18) Exposure visit for the Students of Government Colleges. (Previously 17)</b>		
		14,61		14,61		50. Other Charges	90,00	
		14,61		14,61		<b>TOTAL (18)</b>	90,00	
	26,23,387		1,79		68,20	<b>(20) B.Ed Government College, Jowai (Previously 19)</b>		
	4,44,899		10,00		10,00	01. Salaries		31,42
			4,70		4,70	02. Wages		12,00
	39,963		1,39		1,39	06. Medical Treatment		5,17
	2,33,994		8,61		8,61	11. Domestic travel expenses		1,46
						13. Office Expenses		10,00



**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						14. Rents, Rates and Taxes 16. Publications 27. Minor Works 28. Professional Services 50. Other Charges 52. Machinery and Equipment		
	33,42,243		26,49		92,90	<b>TOTAL (20)</b>		60,05
						<b>(21) State Award to college student</b> 50. Other Charges		
						<b>TOTAL (21)</b>		
		19,20		29,32		<b>(23) Excursion for College students</b> 36. Grants-in-aid General (Non-Salary) 50. Other Charges	40,00	
		19,20		29,32		<b>TOTAL (23)</b>	40,00	
	42,95,32,929	33,81	53,84,14	43,93	48,19,80	<b>TOTAL 103</b>	1,30,00	51,58,40
						<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b> <b>(01) Expenditure on Colleges under Deficit System</b> 13. Office Expenses 26. Advertising and Publicity 31. Grants - in - aid General (Salary)	1,84,67,86	25,06,35
124,39,56,772		1,77,42,60	22,67,05	1,74,38,45	8,00,00	<b>TOTAL (01)</b>	1,84,67,86	25,06,35
124,39,56,772		1,77,42,60	22,67,05	1,74,38,45	8,00,00	<b>(02) Expenditure on College under Non Deficit System--</b> 13. Office Expenses 31. Grants - in - aid General (Salary)	13,81,64	49,12,50
	14,82,16,365	14,78,55	40,90,65	13,82,51	40,90,65	<b>TOTAL (02)</b>	13,81,64	49,12,50
	14,82,16,365	14,78,55	40,90,65	13,82,51	40,90,65			

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(06) Assistance for Purchase of Furniture Equipments etc---</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (06)</b>		
						<b>(08) Assistance for improvement of Libraries and Laboratories --</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (08)</b>		
						<b>(10) Assistance for improvement of Playgrounds</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		<b>6,50</b>
			<b>5,85</b>		<b>5,85</b>	<b>TOTAL (10)</b>		<b>6,50</b>
						<b>(15) Establishment of Book-Bank in Colleges</b>		
						21. Supplies and Materials		<b>75</b>
						31. Grants - in - aid General (Salary)		
			<b>1,50</b>		<b>1,50</b>	<b>TOTAL (15)</b>		<b>75</b>
						<b>(19) Innovative Programme by N .E H .U Collegiate</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (19)</b>		
						<b>(22) Meghalaya Aided College Employee Death-Cum- Retirement Gratuities .</b>		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)	<b>3,71,54</b>	
						50. Other Charges		
<b>91,12,211</b>		<b>3,94,28</b>		<b>3,23,08</b>		<b>TOTAL (22)</b>	<b>3,71,54</b>	
<b>91,12,211</b>		<b>3,94,28</b>		<b>3,23,08</b>		<b>TOTAL 104</b>	<b>2,02,21,04</b>	<b>74,26,10</b>
<b>125,30,68,983</b>	<b>14,82,16,365</b>	<b>1,96,15,43</b>	<b>63,65,05</b>	<b>1,91,44,04</b>	<b>48,98,00</b>	<b>107 SCHOLARSHIPS</b>		
						<b>(07) State Merit</b>		
						13. Office Expenses		
						34. Scholarships and Stipends	<b>3,00</b>	
		<b>2,50</b>		<b>2,50</b>				

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,50		2,50		<b>TOTAL (07)</b>	3,00	
						<b>(09) Senior Scholarship</b>		
		2,50		2,50		13. Office Expenses		
						34. Scholarships and Stipends	3,00	
		2,50		2,50		<b>TOTAL (09)</b>	3,00	
						<b>(10) Post Graduate Scholarship</b>		
		2,00		2,00		34. Scholarships and Stipends	2,50	
		2,00		2,00		<b>TOTAL (10)</b>	2,50	
						<b>(11) Post Graduate Research Scholarship</b>		
		6,50		6,50		13. Office Expenses		
						34. Scholarships and Stipends	7,00	
		6,50		6,50		<b>TOTAL (11)</b>	7,00	
						<b>(14) Merit Cum Mean Scholarship</b>		
						13. Office Expenses		
						34. Scholarships and Stipends		
						<b>TOTAL (14)</b>		
						<b>(17) Central Post Matric Scholarships</b>		
		2,70,00		1,00,98		13. Office Expenses		
						34. Scholarships and Stipends	1,00,98	
		2,70,00		1,00,98		<b>TOTAL (17)</b>	1,00,98	
						<b>(18) Post Graduate Studiesor Technical Course</b>		
						34. Scholarships and Stipends		
						<b>TOTAL (18)</b>		
						<b>(23) Exgratia Grants</b>		
						13. Office Expenses		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30,00		30,00		31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends	30,00	
						36. Grants-in-aid General (Non-Salary)		
		30,00		30,00		<b>TOTAL (23)</b>	30,00	
						<b>(24) National Scholarship for Merit Scholarships</b>		
						13. Office Expenses		
		3,00		3,00		34. Scholarships and Stipends	3,00	
		3,00		3,00		<b>TOTAL (24)</b>	3,00	
						<b>(26) Post Matric Scholarship for Tribal Students</b>		
						13. Office Expenses		
		4,50		4,50		34. Scholarships and Stipends	5,00	
		4,50		4,50		<b>TOTAL (26)</b>	5,00	
						<b>(28) Fees Compensation for Post Matric Scholarship for Tribal Students</b>		
						13. Office Expenses		
		43,00		43,00		34. Scholarships and Stipends	43,00	
		43,00		43,00		<b>TOTAL (28)</b>	43,00	
						<b>(29) Post Matric Scholarship for Other Backward Classes</b>		
						13. Office Expenses		
						34. Scholarships and Stipends		
						<b>TOTAL (29)</b>		
						<b>(30) Post Matric Scholarship for Lower Income Group</b>		
						13. Office Expenses		
						34. Scholarships and Stipends		
						<b>TOTAL (30)</b>		
						<b>(31) Post Matric Scholarship Scheduled Tribes.</b>		
						34. Scholarships and Stipends	22,20,25	
2,92,89,895		6,49,05		22,20,25		<b>TOTAL (31)</b>	22,20,25	
2,92,89,895		6,49,05		22,20,25				
						<b>(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune</b>		
						34. Scholarships and Stipends		
						<b>TOTAL (33)</b>		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College,</b>		
						34. Scholarships and Stipends		
						<b>TOTAL (34)</b>		
						<b>(35) Scholarship for Basic Science Students</b>		
						34. Scholarships and Stipends		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (35)</b>		
						<b>(36) Financial Support to the Students of N.E.R for Higher Professional Courses</b>		
						34. Scholarships and Stipends		
		30,00		30,00			30,00	
						<b>TOTAL (36)</b>	30,00	
2,92,89,895		10,43,05		24,45,23		<b>TOTAL 107</b>	24,47,73	
						<b>800 OTHER EXPENDITURE--</b>		
						<b>(09) Chief Minister's All India Service Exams Incentive Scheme.</b>		
						11. Domestic travel expenses		
						36. Grants-in-aid General (Non-Salary)	1,00	
		96		96		50. Other Charges		
						<b>TOTAL (09)</b>	1,00	
		96		96		<b>(11) Provision of VPNOBB Circuit to Colleges in Meghalaya under National Mission for Education Through ICT.</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (11)</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,12,00		3,12,00		<b>(13) Rashtriya Uchchar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share (Previously 12)</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	3,12,00	
		3,12,00		3,12,00		<b>TOTAL (13)</b>	3,12,00	
		3,12,96		3,12,96		<b>TOTAL 800</b>	3,13,00	
131,62,65,526	57,77,49,294	2,17,73,02	1,17,51,80	2,23,37,58	97,20,41	<b>TOTAL 03</b>	2,35,55,36	1,25,87,48
						<b>04 ADULT EDUCATION</b>		
						<b>001 DIRECTION AND ADMINISTRATION--</b>		
						<b>(01) Deputy Director Adult Education and his Staff--</b>		
47,54,315		51,52		53,76		01. Salaries	56,93	
4,78,184		10,00		10,00		02. Wages	12,00	
		4,70		4,70		06. Medical Treatment	5,17	
		1,24		1,24		11. Domestic travel expenses	1,30	
		3,28		3,28		13. Office Expenses	1,64	
52,32,499		70,74		72,98		<b>TOTAL (01)</b>	77,04	
						<b>(02) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>		
		44		44		13. Office Expenses		
		44		44		14. Rents, Rates and Taxes	48	
52,32,499		71,18		73,42		<b>TOTAL (02)</b>	48	
						<b>TOTAL 001</b>	77,52	
						<b>103 RURAL FUNCTIONAL LITERACY PROGRAMMES</b>		
						<b>(01) Functional Literacy and General Literacy(R. F.L.P.)</b>		
						31. Grants - in - aid General (Salary)		
						<b>TOTAL (01)</b>		
						<b>TOTAL 103</b>		
						<b>200 OTHER ADULT EDUCATION PROGRAMMES.</b>		
						<b>(01) District Social Education Officer and Staff-</b>		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,29,07,839		5,12,07		5,12,07	01. Salaries		5,13,83
	6,37,230		5,00		5,00	02. Wages		7,82
	6,16,185		5,87		5,87	06. Medical Treatment		6,46
	5,69,800		4,42		4,42	11. Domestic travel expenses		4,64
	11,68,289		4,05		4,05	13. Office Expenses		6,32
	36,271		30		30	14. Rents, Rates and Taxes		33
	4,59,35,614		5,31,71		5,31,71	<b>TOTAL (01)</b>		5,39,40
						<b>(03) District Adult Education Officer and Staff</b>		
	2,49,66,606		2,76,20		2,76,20	01. Salaries		2,98,98
	10,71,781		16,90		16,90	02. Wages		13,80
	60,062		8,78		8,78	06. Medical Treatment		9,66
	10,13,265		4,33		4,33	11. Domestic travel expenses		4,55
	16,49,982		7,49		7,49	13. Office Expenses		11,98
	42,993		1,03		1,03	14. Rents, Rates and Taxes		1,12
						16. Publications		
						28. Professional Services		
						50. Other Charges		
	2,88,04,689		3,14,73		3,14,73	<b>TOTAL (03)</b>		3,40,09
						<b>(15) New Literate Centre (Post Literacy Programme)</b>		
		96,00		96,00		36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
		96,00		96,00		<b>TOTAL (15)</b>		
						<b>(22) Grant for Miscellaneous – Repair of Vehicle</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (22)</b>		
						<b>(23) Grant for special services/ Soaksha Bharat.</b>		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (23)</b>		
						<b>(24) New India Literacy Programme</b>		
						36. Grants-in-aid General (Non-Salary)	27,00	
						<b>TOTAL (24)</b>	27,00	
	7,47,40,303	96,00	8,46,44	96,00	8,46,44	<b>TOTAL 200</b>	27,00	8,79,49
						<b>800 OTHER EXPENDITURE--</b>		
						<b>(02) Grant for Special Services/Soaksha Bharat.</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (02)</b>		
						<b>TOTAL 800</b>		
52,32,499	7,47,40,303	1,67,18	8,46,44	1,69,42	8,46,44	<b>TOTAL 04</b>	1,04,52	8,79,49
						<b>05 LANGUAGE DEVELOPMENT</b>		
						<b>102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE</b>		
						<b>(01) Grant to Distinguished Authors--</b>		
						31. Grants - in - aid General (Salary)		
		1,97		1,97		<b>TOTAL (01)</b>		
		1,97		1,97		<b>TOTAL 102</b>		
		1,97		1,97		<b>103 SANSKRIT EDUCATION</b>		
						<b>(01) Expenditure on Palitol--</b>		
						31. Grants - in - aid General (Salary)		
		98		98		<b>TOTAL (01)</b>		
		98		98		<b>TOTAL 103</b>		
		98		98		<b>TOTAL 05</b>		
		2,95		2,95		<b>80 GENERAL-</b>		
						<b>001 DIRECTION AND ADMINISTRATION-</b>		
						<b>(06) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).</b>		
						13. Office Expenses	1,85	
						14. Rents, Rates and Taxes	5,79	
3,70,788								
64,102		5,26		5,26				



**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,34,890		5,26		5,26		<b>TOTAL (06)</b>	7,64	
4,34,890		5,26		5,26		<b>TOTAL 001</b>	7,64	
						<b>003 TRAINING</b>		
						<b>(02) Directorate (SCERT) (Previously 01)</b>		
4,29,53,783		5,24,37		4,85,72		01. Salaries	5,14,38	
6,99,237		9,07		9,07		02. Wages	9,98	
2,96,446		15,32		15,32		06. Medical Treatment	16,85	
2,03,360		4,45		4,45		11. Domestic travel expenses	4,67	
43,15,872		25,48		25,48		13. Office Expenses	34,32	
		33		33		14. Rents, Rates and Taxes	36	
47,28,725		1,42		1,42		16. Publications	1,54	
		9,01		9,01		27. Minor Works	55,00	
		9		9		28. Professional Services		
2,27,134		80		80		50. Other Charges	55	
						51. Motor Vehicles	1,27	
5,34,24,557		5,90,34		5,51,69		<b>TOTAL (02)</b>	6,38,92	
						<b>(03) Teachers Training- (Previously 02)</b>		
						11. Domestic travel expenses		
8,01,02,134		4,68,00		4,68,00		13. Office Expenses		
						31. Grants - in - aid General (Salary)		
8,01,02,134		4,68,00		4,68,00		36. Grants-in-aid General (Non-Salary)	5,00,00	
						<b>TOTAL (03)</b>	5,00,00	
						<b>(10) Setting up of Evaluation Unit-</b>		
39,76,279		41,35		44,96		01. Salaries	47,62	
		1,18		1,18		02. Wages		
		23		23		06. Medical Treatment	1,30	
						11. Domestic travel expenses	24	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,59,990		78 8 29  7		78 8 29  7		13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 28. Professional Services 50. Other Charges	1,19 9 31  44	
41,36,269		43,98		47,59		<b>TOTAL (10)</b>	51,19	
						<b>(13) State Talent Search ME--And High Schools</b>		
59,30,000		31,20		31,20		13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	1,19,81	
59,30,000		31,20		31,20		<b>TOTAL (13)</b>	1,19,81	
						<b>(14) National Talent Search--</b>		
4,46,600		3,72		3,72		13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	14,00	
4,46,600		3,72		3,72		<b>TOTAL (14)</b>	14,00	
						<b>(17) Establishment of Educational Technology Cell--</b>		
1,12,48,923		1,16,66		1,27,20		01. Salaries	1,34,71	
49,252		2,52		2,52		02. Wages	2,77	
4,33,993		8,46		8,46		06. Medical Treatment	9,31	
		4,97		4,97		11. Domestic travel expenses	5,22	
7,48,981		3,69		3,69		13. Office Expenses	5,59	
		12		12		14. Rents, Rates and Taxes	13	
		29		29		16. Publications	31	
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
1,24,81,149		1,36,71		1,47,25		<b>TOTAL (17)</b>	1,58,04	
						<b>(21) Basic Training Centres including Guru Training.</b>		
	2,00,65,056		1,17,03		1,17,03	01. Salaries		2,40,28
	98,576		1,20		1,20	02. Wages		2,72
	2,09,635		2,93		2,93	06. Medical Treatment		3,22

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	59,296		38 46 26 25  4 25		38 46 26 25  4 25	11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 28. Professional Services 50. Other Charges 52. Machinery and Equipment		40 48 1,94    28 26
	2,04,32,563		1,22,80		1,22,80	<b>TOTAL (21)</b>		2,49,58
			5,55,00			<b>(22) Expenditure on Trainees in Basic Training Centres.</b> 01. Salaries 02. Wages 13. Office Expenses 34. Scholarships and Stipends		
			5,55,00			<b>TOTAL (22)</b>		
			2,61,00			<b>(23) Inservice Training</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 31. Grants - in - aid General (Salary) 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2,61,00			<b>TOTAL (23)</b>		
	39,93,000		59,14		59,14	<b>(24) Assistance to Non Government Training Centres.</b>		
	39,93,000		59,14		59,14	31. Grants - in - aid General (Salary)		68,01
						<b>TOTAL (24)</b>		68,01
			2,60,00			<b>(26) Expenditure on Trainees</b>		
						01. Salaries		
						06. Medical Treatment		
						13. Office Expenses		
						34. Scholarships and Stipends		
			2,60,00			<b>TOTAL (26)</b>		
	2,88,08,708		5,82,00		3,25,77	<b>(29) D.I.E.T (Previously 27)</b>		
	11,32,154		4,02		4,02	01. Salaries		3,44,99
	2,85,981		3,78		3,78	02. Wages		9,86
	1,50,460		38		38	06. Medical Treatment		4,16
	1,28,630		3,99		3,99	11. Domestic travel expenses		39
	94,837		1,18		1,18	13. Office Expenses		2,64
			10		10	14. Rents, Rates and Taxes		1,30
						21. Supplies and Materials		11
						27. Minor Works		
			36		36	28. Professional Services		55
			3,45		3,45	34. Scholarships and Stipends		3,80
			7		7	50. Other Charges		11
			75		75	52. Machinery and Equipment		78
	3,06,00,770		6,00,08		3,43,85	<b>TOTAL (29)</b>		3,68,69
15,21,599		25,00		17,21		<b>(37) Block Institute of Teacher Education (BITEs) (Previously 29)</b>		
						01. Salaries	18,22	
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
		1,60		1,60		50. Other Charges	1,76	
15,21,599		26,60		18,81		<b>TOTAL (37)</b>	19,98	

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,06,87,874		9,57,88		1,20,86		<b>(35) DIET - Central Assistance for CSS (Previously 30)</b>		
8,95,341		6,27				01. Salaries	1,27,99	
48,258		1,17				02. Wages		
		1,07				06. Medical Treatment		
						11. Domestic travel expenses		
						<i>01 Central Share</i>		
						01. Salaries		
						<i>TOTAL 01</i>		
1,16,31,473		9,66,39		1,20,86		<b>TOTAL (35)</b>	1,27,99	
						<b>(33) DERT - Central Assistance For CSS (Previously 31)</b>		
		2,06		2,06		36. Grants-in-aid General (Non-Salary)		
		2,06		2,06		<b>TOTAL (33)</b>		
						<b>(34) Other Programme - Central Assistance for CSS (Previously 32)</b>		
		1,24,51		1,24,51		36. Grants-in-aid General (Non-Salary)		
		1,24,51		1,24,51		<b>TOTAL (34)</b>		
						<b>(36) Stipend for training of Pre Service Teachers. (Previously 33)</b>		
		1,04		1,04		36. Grants-in-aid General (Non-Salary)		
		1,04		1,04		<b>TOTAL (36)</b>		
16,96,73,781	5,50,26,333	23,94,55	18,58,02	15,16,73	5,25,79	<b>TOTAL 003</b>	16,29,93	6,86,28
						<b>108 EXAMINATIONS</b>		
						<b>(01) Meghalaya Board of School Education</b>		
15,50,00,000		16,76,39		16,76,39		31. Grants - in - aid General (Salary)	18,45,21	
		7,68		7,68		36. Grants-in-aid General (Non-Salary)	1,00,00	
15,50,00,000		16,84,07		16,84,07		<b>TOTAL (01)</b>	19,45,21	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
56,02,500		28,80		28,80		<b>(02) Public Examination</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (02)</b>	2,00,00	
56,02,500		28,80		28,80			2,00,00	
16,06,02,500		17,12,87		17,12,87			21,45,21	
						<b>911 DEDUCT-RECOVERIES OF OVERPAYMENT</b> <b>(02) Teacher training</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (02)</b>		
- 1,00,32,460	- 27,55,526							
- 1,00,32,460	- 27,55,526							
- 1,00,32,460	- 27,55,526							
32,06,78,711	5,22,70,807	41,12,68	18,58,02	32,34,86	5,25,79	<b>TOTAL 911</b> <b>TOTAL 80</b>	37,82,78	6,86,28
643,75,02,548	1138,92,96,174	5,94,50,71	13,38,31,42	8,08,25,72	13,14,39,13	<b>TOTAL STATE SCHEMES</b> <b>CENTRALLY SPONSORED SCHEMES</b> <b>01 ELEMENTARY EDUCATION</b> <b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS</b> <b>(25) Sarva Shiksha Abhiyan</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (25)</b>	6,55,13,83	14,49,65,80
221,66,99,000						<b>(15) Mid Day Meal Incentive to Students (Previously 29)</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (15)</b>	1,08,49,22	
221,66,99,000						<b>TOTAL 102</b> <b>111 SARVA SHISHA ABHIYAN</b> <b>(01) Samagra Shiksha Abhiyan</b> <i>01 Sarva Shiksha Abhiyan</i> 36. Grants-in-aid General (Non-Salary) <b>TOTAL 01</b> <i>02 Rashtriya Madhyamik Shiksha Abhiyan</i> 36. Grants-in-aid General (Non-Salary) <b>TOTAL 02</b>	1,08,49,22	
51,02,39,000		80,00,00		82,58,35			1,08,49,22	
51,02,39,000		80,00,00		82,58,35			1,08,49,22	
272,69,38,000		80,00,00		82,58,35			1,08,49,22	
		3,00,00,00		2,95,13,68			3,30,00,00	
		3,00,00,00		2,95,13,68			3,30,00,00	
		26,00,00		26,00,00			31,00,00	
		26,00,00		26,00,00			31,00,00	

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,00,00		4,00,00		03 Teacher's Education		
		4,00,00		4,00,00		36. Grants-in-aid General (Non-Salary)	12,00,00	
		3,30,00,00		3,25,13,68		TOTAL 03	12,00,00	
		3,30,00,00		3,25,13,68		TOTAL (01)	3,73,00,00	
272,69,38,000		4,10,00,00		4,07,72,03		TOTAL 111	3,73,00,00	
						TOTAL 01	4,81,49,22	
						<b>02 SECONDARY EDUCATION</b>		
						<b>107 SCHOLARSHIPS</b>		
		3,50,00		3,50,00		(12) Pre-Matric Scholarship for Schedule Tribe. (Previously 11)		
		3,50,00		3,50,00		13. Office Expenses		
						34. Scholarships and Stipends	3,50,00	
						TOTAL (12)	3,50,00	
						(29) Pre-Matric Scholarship for Schedule Caste. (Previously 12)		
		50,00				13. Office Expenses		
		50,00				34. Scholarships and Stipends	50,00	
		4,00,00		3,50,00		TOTAL (29)	50,00	
						TOTAL 107	4,00,00	
						<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		
						(20) Implementation of Programme of Vocationalisation of Secondary Education		
22,31,234		70,00		70,00		01. Salaries	72,22	
22,31,234		70,00		70,00		TOTAL (20)	72,22	
22,31,234		70,00		70,00		TOTAL 109	72,22	
22,31,234		4,70,00		4,20,00		TOTAL 02	4,72,22	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
26,36,09,055		35,00,00		1,46,19,79		<b>03 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>107 SCHOLARSHIPS</b>		
						<b>(01) Post Matric Scholarship Scheduled Tribes-</b>		
						34. Scholarships and Stipends	1,50,00,00	
26,36,09,055		35,00,00		1,46,19,79		<b>TOTAL (01)</b>	1,50,00,00	
		30,00				<b>(12) Post Matric Scholarship Scheduled Caste (Previously 08)</b>		
						34. Scholarships and Stipends		
		30,00				<b>TOTAL (12)</b>		
26,36,09,055		35,30,00		1,46,19,79		<b>TOTAL 107</b>	1,50,00,00	
						<b>800 OTHER EXPENDITURE--</b>		
		30,00,00		30,00,00		<b>(13) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share (Previously 12)</b>		
						36. Grants-in-aid General (Non-Salary)	10,00,00	
		30,00,00		30,00,00		<b>TOTAL (13)</b>	10,00,00	
		30,00,00		30,00,00		<b>TOTAL 800</b>	10,00,00	
26,36,09,055		65,30,00		1,76,19,79		<b>TOTAL 03</b>	1,60,00,00	
						<b>04 ADULT EDUCATION</b>		
						<b>200 OTHER ADULT EDUCATION PROGRAMMES.</b>		
						<b>(15) New Literate Centre (Post Literacy Programme)</b>		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (15)</b>		
						<b>(07) Saakshar Bharat (Previously 21)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (07)</b>		
						<b>(24) New India Literacy Programme</b>		
						36. Grants-in-aid General (Non-Salary)	2,50,00	
						<b>TOTAL (24)</b>	2,50,00	
						<b>TOTAL 200</b>	2,50,00	



**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL 04</b>	<b>2,50,00</b>	
						<b>80 GENERAL-</b>		
						<b>003 TRAINING</b>		
						<b>(35) DIET - Central Assistance for CSS (Previously 30)</b>		
13,41,38,643		27,56,03		27,56,03		01. Salaries	28,43,52	
59,86,360		73,12		73,12		02. Wages	80,43	
5,68,076		69,23		69,23		06. Medical Treatment	76,15	
8,45,910		34,55		34,55		11. Domestic travel expenses	36,28	
<b>14,15,38,989</b>		<b>29,32,93</b>		<b>29,32,93</b>		<b>TOTAL (35)</b>	<b>30,36,38</b>	
						<b>(33) DERT - Central Assistance For CSS (Previously 31)</b>		
		38,70		38,70		36. Grants-in-aid General (Non-Salary)	33,32	
		38,70		38,70		<b>TOTAL (33)</b>	<b>33,32</b>	
						<b>(34) Other Programme - Central Assistance for CSS (Previously 32)</b>		
		28,65,77		28,65,77		36. Grants-in-aid General (Non-Salary)	1,00,00	
		28,65,77		28,65,77		<b>TOTAL (34)</b>	<b>1,00,00</b>	
<b>14,15,38,989</b>		<b>58,37,40</b>		<b>58,37,40</b>		<b>TOTAL 003</b>	<b>31,69,70</b>	
<b>14,15,38,989</b>		<b>58,37,40</b>		<b>58,37,40</b>		<b>TOTAL 80</b>	<b>31,69,70</b>	
<b>313,43,17,278</b>		<b>5,38,37,40</b>		<b>6,46,49,22</b>		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	<b>6,80,41,14</b>	
						<b>CENTRAL SECTOR SCHEMES</b>		
						<b>02 SECONDARY EDUCATION</b>		
						<b>800 OTHER EXPENDITURE ---</b>		
						<b>(23) Assistance under Article 275(1)</b>		
						36. Grants-in-aid General (Non-Salary)	5,00,00	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL (23)</b>	<b>5,00,00</b>	
						<b>TOTAL 800</b>	<b>5,00,00</b>	
						<b>TOTAL 02</b>	<b>5,00,00</b>	
						<b>03 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>107 SCHOLARSHIPS</b>		
						<b>(05) Pre Matric Scholarship for Minorities</b>		
						34. Scholarships and Stipends		
						<b>TOTAL (05)</b>		
						<b>TOTAL 107</b>		
						<b>TOTAL 03</b>		
						<b><u>TOTAL CENTRAL SECTOR SCHEMES</u></b>	<b>5,00,00</b>	
						<b><u>NLCPR</u></b>		
						<b>02 SECONDARY EDUCATION</b>		
						<b>109 GOVERNMENT SECONDARY SCHOOLS</b>		
						<b>(21) Non Lapsable Central Pool Resources</b>		
						<i>01 Construction of RCC Building at Govt. HSS Shillong.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL 01</b>		
						<b>TOTAL (21)</b>		
						<b>TOTAL 109</b>		
						<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>		
						<b>(42) Non Lapsable Central Pool of Resources. (Previously 36)</b>		
						<i>02 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh</i>		
			<b>82,00</b>		<b>82,00</b>	36. Grants-in-aid General (Non-Salary)		<b>82,15</b>
			<b>82,00</b>		<b>82,00</b>	<b>TOTAL 02</b>		<b>82,15</b>
						<i>03 Construction of School Building, Staff Qtr &amp; Improvement of Playground of Mendipathar Secondary School East Garo Hills.</i>		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		71,02
						<i>TOTAL 03</i>		71,02
			32,00		32,00	<i>04 Construction of School Building, Teacher's Qtr &amp; improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills.</i>		31,56
			32,00		32,00	36. Grants-in-aid General (Non-Salary)		31,56
						<i>TOTAL 04</i>		31,56
			59,00		59,00	<i>05 Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.</i>		58,87
			59,00		59,00	36. Grants-in-aid General (Non-Salary)		58,87
						<i>TOTAL 05</i>		58,87
						<i>06 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills.</i>		50,00
						36. Grants-in-aid General (Non-Salary)		50,00
						<i>TOTAL 06</i>		50,00
			32,00			<i>07 Construction of Rymbai Presbyterian Higher Sec. School, Rymbai</i>		
			32,00			36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 07</i>		
	19,35,000					<i>14 Construction of Laban Bengalee Girls HSS</i>		
	19,35,000					36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 14</i>		
	65,08,000					<i>16 Construction/renovation of school building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.</i>		
	65,08,000					36. Grants-in-aid General (Non-Salary)		
	84,43,000					<i>TOTAL 16</i>		
			2,05,00		1,73,00	<b>TOTAL (42)</b>		2,93,60

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	<b>84,43,000</b>		<b>2,05,00</b>		<b>1,73,00</b>	<b>TOTAL 110</b>		<b>2,93,60</b>
						<b>800 OTHER EXPENDITURE ---</b>		
						<b>(18) Non-Lapsable Central Pool Of Resource</b>		
						<i>03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Construction of School Building, Staff Qtr &amp; Improvement of Playground of Mendipathar Secondary School East Garo Hills</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 04</i>		
						<i>05 Construction of School Building, Teacher's Qtr &amp; Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
						<i>06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 06</i>		
						<i>07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 07</i>		
						<i>09 Rymbai Presbyterian Higher Sec. School, Rymbai.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 09</i>		
						<b>TOTAL (18)</b>		
						<b>TOTAL 800</b>		
	<b>84,43,000</b>		<b>2,05,00</b>		<b>1,73,00</b>	<b>TOTAL 02</b>		<b>2,93,60</b>
						<b>03 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b>		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(34) Non Lapsable Central Pool of Resources. (Previously 27)</b>		
			97,00			<i>01 Construction of Thomas Jones Synod College, Jowai</i>		
						36. Grants-in-aid General (Non-Salary)		
			97,00			<i>TOTAL 01</i>		
						<i>02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy &amp; Promoting and Documenting Regional Talent.</i>		
			1,50,00			36. Grants-in-aid General (Non-Salary)		
			1,50,00			<i>TOTAL 02</i>		
						<i>03 Construction of Trikikilla College Complex, West Garo Hills District.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
			1,16,00			<i>04 Construction of Nongstoin College Building, Boys &amp; Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.</i>		
			1,16,00			36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 04</i>		
						<i>05 Construction of Bormanik College Building, Playground etc Upper Shillong</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
			20,48,00			<i>13 College of Science and Commerce at Mahengdraganj</i>		
			20,48,00			36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 13</i>		
			16,78,00			<i>14 College of Science and Commerce at Mawphlang.</i>		
						36. Grants-in-aid General (Non-Salary)		

### GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			<b>16,78,00</b>			<i>TOTAL 14</i>		
			<b>40,89,00</b>			<b>TOTAL (34)</b>		
			<b>40,89,00</b>			<b>TOTAL 104</b>		
			<b>40,89,00</b>			<b>TOTAL 03</b>		
	<b>84,43,000</b>		<b>42,94,00</b>		<b>1,73,00</b>	<b>TOTAL NLCPR</b>		<b>2,93,60</b>
<b>957,18,19,826</b>	<b>1139,77,39,174</b>	<b>11,32,88,11</b>	<b>13,81,25,42</b>	<b>14,54,74,94</b>	<b>13,16,12,13</b>	<b>TOTAL 2202</b>	<b>13,40,54,97</b>	<b>14,52,59,40</b>
						<b>2203 TECHNICAL EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION -</b>		
						<b>(01) Head Quarter and Staff</b>		
<b>57,77,295</b>		<b>38,38</b>		<b>65,00</b>		01. Salaries	<b>69,18</b>	
		<b>40,00</b>		<b>35,00</b>		02. Wages	<b>40,00</b>	
		<b>1,75</b>		<b>1,75</b>		06. Medical Treatment	<b>1,93</b>	
<b>1,080</b>		<b>15</b>		<b>15</b>		11. Domestic travel expenses	<b>15</b>	
<b>33,428</b>		<b>2,50</b>		<b>2,50</b>		13. Office Expenses	<b>1,42</b>	
		<b>5,00</b>		<b>5,00</b>		14. Rents, Rates and Taxes	<b>5,00</b>	
						16. Publications		
						21. Supplies and Materials		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges		
<b>58,11,803</b>		<b>87,78</b>		<b>1,09,40</b>		<b>TOTAL (01)</b>	<b>1,17,68</b>	
						<b>(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).</b>		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
		<b>2,00</b>		<b>2,00</b>		14. Rents, Rates and Taxes	<b>2,20</b>	
						16. Publications		
						28. Professional Services		
						50. Other Charges		
		<b>2,00</b>		<b>2,00</b>		<b>TOTAL (02)</b>	<b>2,20</b>	

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
58,11,803		89,78		1,11,40		<b>TOTAL 001</b>	1,19,88	
15,60,000		19,50		17,30		<b>103 TECHNICAL SCHOOLS-</b>		
7,38,562		15,00		15,00		<b>(03) Setting up of Technical Universities.</b>		
		1,50		1,50		01. Salaries	18,68	
		15		15		02. Wages	18,00	
4,50,000		3,50		3,50		06. Medical Treatment	1,65	
44,639		2,00		2,00		11. Domestic travel expenses	15	
						13. Office Expenses	4,00	
						14. Rents, Rates and Taxes	2,20	
						16. Publications		
						21. Supplies and Materials		
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
				3,12,67		50. Other Charges		
						52. Machinery and Equipment		
27,93,201		41,65		3,52,12		<b>TOTAL (03)</b>	44,68	
						<b>(04) Architectural Engineering College</b>		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
						<b>TOTAL (04)</b>		
						<b>(05) Grant under 15th Finance Commission.</b>		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (05)</b>		
						<b>(06) Shillong Government College of Engineering</b>		
						01. Salaries		
						02. Wages		
						13. Office Expenses		
						<b>TOTAL (06)</b>		
<b>27,93,201</b>		<b>41,65</b>		<b>3,52,12</b>		<b>TOTAL 103</b>	<b>44,68</b>	
						<b>105 POLYTECHNICS-</b>		
						<b>(01) Shillong Polytechnic-</b>		
7,45,93,823		9,02,79		8,43,51		01. Salaries	8,93,27	
45,51,200		70,00		69,61		02. Wages	80,00	
17,34,266		12,31		12,31		06. Medical Treatment	13,53	
		40		1,53		11. Domestic travel expenses	40	
11,59,975		41,73		34,45		13. Office Expenses	23,00	
11,14,534		18,00		17,26		14. Rents, Rates and Taxes	18,18	
						16. Publications		
						21. Supplies and Materials		
		10,00		16,05		27. Minor Works	10,00	
						28. Professional Services		
<b>3,60,28,313</b>				<b>1,23</b>		50. Other Charges	<b>15,00</b>	



**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						52. Machinery and Equipment		
<b>11,91,82,111</b>		<b>10,55,23</b>		<b>9,95,95</b>		<b>TOTAL (01)</b>	<b>10,53,38</b>	
						<b>(02) Games and Common Room Facilities in Polytechnic</b>		
						13. Office Expenses		
						50. Other Charges		
						<b>TOTAL (02)</b>		
						<b>(05) Setting up of new Polytechnic-</b>		
23,27,465		26,41		26,32		01. Salaries	27,87	
5,39,416		15,00		4,86		02. Wages	5,84	
		1,10		1,10		06. Medical Treatment	1,21	
76,000		15		15		11. Domestic travel expenses	16	
1,91,000		2,50		2,50		13. Office Expenses	2,21	
		2,00		2,00		14. Rents, Rates and Taxes	2,00	
						16. Publications		
						21. Supplies and Materials		
						27. Minor Works		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						52. Machinery and Equipment		
<b>1,00,00,000</b>						<b>TOTAL (05)</b>	<b>39,29</b>	
<b>1,31,33,881</b>		<b>47,16</b>		<b>36,93</b>		<b>(07) Setting up of Engineering College.</b>		
						01. Salaries		
		5,00				02. Wages		
		2,00				06. Medical Treatment		
						11. Domestic travel expenses		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment		
		7,00				<b>TOTAL (07)</b>		
2,88,78,266		3,23,12		3,26,56		<b>(13) Jowai Polytechnics (Previously 10)</b>	3,45,82	
44,36,471		50,00		45,20		01. Salaries	54,24	
2,64,122		3,00		3,16		02. Wages	3,48	
		25		25		06. Medical Treatment	26	
6,80,500		12,00		12,00		11. Domestic travel expenses	9,40	
6,45,680		12,00		16,59		13. Office Expenses	14,00	
						14. Rents, Rates and Taxes		
						16. Publications		
		5,00		5,00		21. Supplies and Materials		
						27. Minor Works	5,00	
						28. Professional Services		
23,41,388				21,39		36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						52. Machinery and Equipment		
3,72,46,427		4,05,37		4,30,15		<b>TOTAL (13)</b>	4,32,20	
						<b>(14) Tura Polytechnics (Previously 11)</b>		
2,74,86,597		3,01,83		3,10,82		01. Salaries	3,29,16	
25,61,303		50,00		43,78		02. Wages	50,00	
		2,00		7,92		06. Medical Treatment	8,71	
6,040		25		56		11. Domestic travel expenses	58	
6,20,000		8,50		8,50		13. Office Expenses	7,35	
5,91,487		10,02		10,02		14. Rents, Rates and Taxes	11,02	
						16. Publications		
						21. Supplies and Materials		
		5,00		5,00		27. Minor Works	5,00	

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment		
3,12,65,427		3,77,60		3,86,60		<b>TOTAL (14)</b>	4,11,82	
10,75,000		13,86		25,00		<b>(15) Excursion for student of Technical Institution (Previously 12)</b> 50. Other Charges	50,00	
10,75,000		13,86		25,00		<b>TOTAL (15)</b>	50,00	
						<b>(16) Improvement of Laboratory/Workshop equipment (Previously 13)</b> 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
						<b>TOTAL (16)</b>		
20,19,02,846		19,06,22		18,74,63		<b>TOTAL 105</b>	19,86,69	
						<b>107 SCHOLARSHIPS</b>		
						<b>(01) Scholarships for Studies in Engineering Institutes-</b> 13. Office Expenses 34. Scholarships and Stipends	1,20,00	
60,44,972		1,20,00		1,20,00		<b>TOTAL (01)</b>	1,20,00	
60,44,972		1,20,00		1,20,00		<b>(02) Scholarships for Students Studying in Technical Institutes</b> 34. Scholarships and Stipends		
						<b>TOTAL (02)</b>		
						<b>(05) Payment of Stipend for Apprenticeship of Implementation of Apprentice Act 1961 as Amended in 1973 &amp; 1986. (Previously 03)</b> 34. Scholarships and Stipends		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL (05)</b>		
						<b>(04) Scholarship for students</b>		
						34. Scholarships and Stipends		
						<b>TOTAL (04)</b>		
<b>60,44,972</b>		<b>1,20,00</b>		<b>1,20,00</b>		<b>TOTAL 107</b>	<b>1,20,00</b>	
						<b>108 EXAMINATIONS</b>		
						<b>(01) Assistance to Meghalaya State Council for Technical Education</b>		
						13. Office Expenses		
24,45,000		26,98		27,61		31. Grants - in - aid General (Salary)	31,75	
12,06,000		17,87		17,24		36. Grants-in-aid General (Non-Salary)	20,00	
<b>36,51,000</b>		<b>44,85</b>		<b>44,85</b>		<b>TOTAL (01)</b>	<b>51,75</b>	
<b>36,51,000</b>		<b>44,85</b>		<b>44,85</b>		<b>TOTAL 108</b>	<b>51,75</b>	
						<b>911 DEDUCT-RECOVERIES OF OVERPAYMENT</b>		
						<b>(13) Shillong Polytechnic</b>		
						01. Salaries		
- 1,00,105						50. Other Charges		
- 1,00,105						<b>TOTAL (13)</b>		
- 1,00,105						<b>TOTAL 911</b>		
<b>22,01,03,717</b>		<b>22,02,50</b>		<b>25,03,00</b>		<b>TOTAL STATE SCHEMES</b>	<b>23,23,00</b>	
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>103 TECHNICAL SCHOOLS-</b>		
						<b>(03) Setting up of Technical University.</b>		
						50. Other Charges	5,00,00	
						<b>TOTAL (03)</b>	<b>5,00,00</b>	
						<b>TOTAL 103</b>	<b>5,00,00</b>	
						<b>105 POLYTECHNICS-</b>		
						<b>(09) Upgradation of Existing/ Setting up New Polytechnics. (Previously 14)</b>		
1,00,00,000						50. Other Charges		
<b>1,00,00,000</b>						<b>TOTAL (09)</b>		
<b>1,00,00,000</b>						<b>TOTAL 105</b>		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,00,00,000						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	5,00,00	
						<b>CENTRAL SECTOR SCHEMES</b>		
						<b>105 POLYTECHNICS-</b>		
						<b>(09) Upgradation of Existing/ Setting up New Polytechnics. (Previously 14)</b>		
						50. Other Charges	5,00,00	
				80,00		<b>TOTAL (09)</b>	5,00,00	
				80,00		<b>TOTAL 105</b>	5,00,00	
				80,00		<b>TOTAL CENTRAL SECTOR SCHEMES</b>	5,00,00	
				80,00		<b>TOTAL 2203</b>	33,23,00	
23,01,03,717		22,02,50		25,83,00		<b>2204 SPORTS AND YOUTH SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>102 YOUTH WELFARE PROGRAMMES FOR STUDENTS</b>		
						<b>(03) National Cadet Corps Unit Offices</b>		
						01. Salaries	1,40,05	2,98,05
						02. Wages	1,10	44,67
						06. Medical Treatment	41	4,84
						11. Domestic travel expenses	8	81
						13. Office Expenses	4,25	3,53
						14. Rents, Rates and Taxes	34	59
						16. Publications		
						21. Supplies and Materials		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	5,00	
87,14,565	2,78,69,408	1,64,58	3,05,36	98,54	3,15,01			
	26,99,408	1,00	40,00	1,00	40,00			
	3,40,126	75	1,24	75	1,24			
	14,040	10	75	10	75			
4,26,944	97,164	5,00	4,50	5,00	4,50			
21,168	38,740	30	55	30	55			
4,30,469				46				

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						52. Machinery and Equipment 63. Inter Account Transfer		
95,93,146	3,10,58,886	1,71,73	3,52,40	1,06,15	3,62,05	<b>TOTAL (03)</b>	1,51,23	3,52,49
			50		50	<b>(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum</b> 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 28. Professional Services 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment		25
			50		50	<b>TOTAL (04)</b>		25
31,07,469		35,79		35,14		<b>(06) Boys Scouts and Girls Guides</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	37,21	
		50		50			55	
		15		15			16	
		50		50			25	
		20		20			20	
1,53,08,563		75,00		75,00			86,25	
		79,08		92,67			81,87	
1,84,16,032		1,91,22		2,04,16		<b>TOTAL (06)</b>	2,06,49	
		26,34		26,34		<b>(08) Assistance to Junior Red Cross</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	28,65	
		22,30		22,30			22,30	
		48,64		48,64		<b>TOTAL (08)</b>	50,95	
						<b>(18) N.S,S Implementation of Regular NSS Activities (Previously 11)</b> 12. Foreign travel expenses 13. Office Expenses		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (18)</b>		
		3,00				<b>(02) Setting of State Liaison Cell for Nss (Previously 12)</b>		
						01. Salaries		
						02. Wages		
		3,00				<b>TOTAL (02)</b>		
						<b>(20) Award/Incentive to NCC Cadets. (Previously 14)</b>		
		2,50		2,50		50. Other Charges	5,00	
		2,50		2,50		<b>TOTAL (20)</b>	5,00	
2,80,09,178	3,10,58,886	4,17,09	3,52,90	3,61,45	3,62,55	<b>TOTAL 102</b>	4,13,67	3,52,74
2,80,09,178	3,10,58,886	4,17,09	3,52,90	3,61,45	3,62,55	<b>TOTAL STATE SCHEMES</b>	4,13,67	3,52,74
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>102 YOUTH WELFARE PROGRAMMES FOR STUDENTS</b>		
						<b>(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum.</b>		
						00. -		
24,20,936						<b>TOTAL (04)</b>		
24,20,936						<b>(02) Setting up of State Liaison Cell for NSS. (Previously 12)</b>		
		50,00		50,00		01. Salaries	51,59	
						02. Wages		
		50,00		50,00		<b>TOTAL (02)</b>	51,59	
24,20,936		50,00		50,00		<b>TOTAL 102</b>	51,59	
24,20,936		50,00		50,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	51,59	
3,04,30,114	3,10,58,886	4,67,09	3,52,90	4,11,45	3,62,55	<b>TOTAL 2204</b>	4,65,26	3,52,74

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>C-Economic Services</b>		
						<b>2552 NORTH EASTERN AREAS</b>		
						<u>N.E.C</u>		
						<b>236 GENERAL EDUCATION</b>		
						<b>(01) Financial Support to the Students of N.E.R. for Higher Professional Courses.</b>		
					1,00,00	34. Scholarships and Stipends		
					1,00,00	<b>TOTAL (01)</b>		
						<b>(02) Setting up of Digital Information System in Meghalaya Board of School Education (MBOSE)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (02)</b>		
					1,00,00	<b>TOTAL 236</b>		
						<b>03 UNIVERSITY &amp; HIGHER EDUCATION</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(04) Financial Support to the Students of N.E.R. for Higher Professional Courses</b>		
		1,00,00				34. Scholarships and Stipends		
		1,00,00				<b>TOTAL (04)</b>		
		1,00,00				<b>TOTAL 800</b>		
		1,00,00				<b>TOTAL 03</b>		
		1,00,00				<b>TOTAL N.E.C</b>		
		1,00,00		1,00,00		<b>TOTAL 2552</b>		
		1,00,00		1,00,00		<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE</b>		
						<u>STATE SCHEMES</u>		
						<b>01 GENERAL EDUCATION</b>		



**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>201 ELEMENTARY EDUCATION</b>		
						<b>(01) Construction Of Educational Building</b>		
						53. Major Works		10,00,00
					10,00,00	<b>TOTAL (01)</b>		10,00,00
					10,00,00	<b>TOTAL 201</b>		10,00,00
						<b>202 SECONDARY EDUCATION</b>		
						<b>(01) Construction of Secondary Education Building</b>		
						35. Grants for creation of Capital Assets		10,00,00
					1,86,94	53. Major Works		
					1,86,94	<b>TOTAL (01)</b>		10,00,00
						<b>(02) Construction of Directorate Buildings.</b>		
						53. Major Works		
						<b>TOTAL (02)</b>		
						<b>(08) Special Plan Assistance-Construction of Pine Mount School, Shillong (Previously 03)</b>		
						36. Grants-in-aid General (Non-Salary)		5,00,00
						<b>TOTAL (08)</b>		5,00,00
						<b>(06) Construction of Secondary Education Buildings, Govt. Special Schools i.e. Shillong,Tura, Jowai Public and Pine Mount School Shillong</b>		
						35. Grants for creation of Capital Assets		5,00,00
					5,00,00	53. Major Works		
					5,00,00	<b>TOTAL (06)</b>		5,00,00
						<b>(09) Upgradation of Existing Educational Infrastructure/ Setting up of Residential School in the Pattern of Navodaya Vidyalaya.</b>		
						53. Major Works		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL (09)</b>		
						<b>(11) Assistance to Non-Government Secondary Schools</b>		
17,58,00,000		10,00,00				35. Grants for creation of Capital Assets		
17,58,00,000		10,00,00				<b>TOTAL (11)</b>		
17,58,00,000		10,00,00		6,86,94		<b>TOTAL 202</b>	15,00,00	5,00,00
						<b>203 UNIVERSITY AND HIGHER EDUCATION</b>		
						<b>(07) Infrastructure Development under SPA/SCA etc (Previously 06)</b>		
9,68,67,000		10,00,00		10,00,00		53. Major Works	10,00,00	
9,68,67,000		10,00,00		10,00,00		<b>TOTAL (07)</b>	10,00,00	
						<b>(08) Construction of Directorate Buildings</b>		
						53. Major Works		
						<b>TOTAL (08)</b>		
9,68,67,000		10,00,00		10,00,00		<b>TOTAL 203</b>	10,00,00	
27,26,67,000		20,00,00		26,86,94		<b>TOTAL 01</b>	35,00,00	5,00,00
						<b>02 TECHNICAL EDUCATION</b>		
						<b>103 TECHNICAL SCHOOLS</b>		
						<b>(05) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts – SPA</b>		
7,77,50,000		5,00,00		4,69,55		53. Major Works	10,00,00	
7,77,50,000		5,00,00		4,69,55		<b>TOTAL (05)</b>	10,00,00	
						<b>(07) State Technical University</b>		
				30,44		53. Major Works		
				30,44		<b>TOTAL (07)</b>		
7,77,50,000		5,00,00		4,99,99		<b>TOTAL 103</b>	10,00,00	
7,77,50,000		5,00,00		4,99,99		<b>TOTAL 02</b>	10,00,00	
35,04,17,000		25,00,00		31,86,93		<b>TOTAL STATE SCHEMES</b>	45,00,00	5,00,00
35,04,17,000		25,00,00		31,86,93		<b>TOTAL 4202</b>	45,00,00	5,00,00
						<b>C-Capital Account of Economic Services</b>		
						<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>		

**GRANT - 21**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>N.E.C</u>		
						<b>03 UNIVERSITY &amp; HIGHER EDUCATION</b>		
						<b>103 GOVERNMENT COLLEGES AND INSTITUTES</b>		
						<b>(01) Strengthening &amp; Restructuring Of The College Of Teachers Education (Pgt) Shillong.</b>		
						53. Major Works		
						<b>TOTAL (01)</b>		
						<b>TOTAL 103</b>		
						<b>TOTAL 03</b>		
						<b>TOTAL N.E.C</b>		
						<b>TOTAL 4552</b>		
<b>1018,27,70,657</b>	<b>1142,87,98,060</b>	<b>11,85,57,70</b>	<b>13,84,78,32</b>	<b>15,17,56,32</b>	<b>13,19,74,68</b>	<b>GRAND TOTAL</b>	<b>14,23,43,23</b>	<b>14,61,12,14</b>