

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	7,11,24	-	7,11,24

II-The Heads under which this grant will be accounted for by the

Personnel Administrative Reform (B)

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,44,41,517		6,75,45		6,50,00		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION <i>Voted ...</i> <i>Charged ...</i>	7,11,24	
6,44,41,517		6,75,45		6,50,00		GRAND TOTAL <i>Voted...</i> <i>Charged...</i>	7,11,24	
6,44,41,517		6,75,45		6,50,00		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION STATE SCHEMES 102 STATE PUBLIC SERVICE COMMISSION- <i>Voted ...</i> <i>Charged ...</i> TOTAL STATE SCHEMES <i>Voted ...</i>	7,11,24	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,44,41,517		6,75,45		6,50,00			7,11,24	
6,44,41,517		6,75,45		6,50,00		TOTAL 2051	7,11,24	
6,44,41,517		6,75,45		6,50,00		GRAND TOTAL	7,11,24	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2051 PUBLIC SERVICE COMMISSION		
						STATE SCHEMES		
						102 STATE PUBLIC SERVICE COMMISSION-		
						(01) Establishment, Secretary, State Public Service Commission.		
4,43,52,524		5,12,92		4,87,88		01. Salaries	5,16,66	
28,91,227		35,00		35,00		02. Wages	42,00	
3,76,330		44		1,93		06. Medical Treatment	2,13	
19,290		82		82		11. Domestic travel expenses	86	
1,24,40,134		1,15,51		1,14,37		13. Office Expenses	1,19,59	
		76				26. Advertising and Publicity		
43,57,260		10,00		10,00		28. Professional Services	30,00	
						TOTAL (01)		
6,44,36,765		6,75,45		6,50,00			7,11,24	
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
4,752						13. Office Expenses		
						14. Rents, Rates and Taxes		
						TOTAL (02)		
						TOTAL 102		
6,44,41,517		6,75,45		6,50,00			7,11,24	
						TOTAL STATE SCHEMES		
6,44,41,517		6,75,45		6,50,00			7,11,24	

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
6,44,41,517		6,75,45		6,50,00		TOTAL 2051	<i>Voted ...</i> <i>Charged ...</i>	7,11,24	
6,44,41,517		6,75,45		6,50,00		GRAND TOTAL	<i>Voted...</i> <i>Charged...</i>	7,11,24	