I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	87,06,00	-	87,06,00

II-The Heads under which this grant will be accounted for by the

Finance (Economic Affairs)

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure		Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
68,65,37,000		66,43,67		77,40,55		REVENUE SECTION A-General Services 2048 APPROPRIATION FOR Voted REDUCTION OR AVOIDANCE OF DEBT Charged GRAND TOTAL Voted			
68,65,37,000		66,43,67		77,40,55		Charged			
68,65,37,000		66,43,67				REVENUE SECTION A-General Services 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT STATE SCHEMES 101 SINKING FUNDS Vote Charge 200 OTHER APPROPRIATIONS	1		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				77,40,55		Charged	87,06,00	
						TOTAL STATE SCHEMES Voted		
68,65,37,000		66,43,67		77,40,55		Charged	87,06,00	
		,,		,,		TOTAL 2048 Voted		
68,65,37,000		66,43,67		77,40,55		Charged	87,06,00	
						GRAND TOTAL Voted		
68,65,37,000		66,43,67		77,40,55		Charged	87,06,00	
						For Details of Foregoing See Below		
						REVENUE SECTION		
						A-General Services		
						2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		
						STATE SCHEMES		
						101 SINKING FUNDS		
						(01) Scheme for contribution &Admn of Consolidated Sinking Fund.		
68,65,37,000		66,43,67				32. Contribution		
						TOTAL (01) Voted		
68,65,37,000		66,43,67				Charged		
						TOTAL 101 Voted		
68,65,37,000		66,43,67				Charged		
						200 OTHER APPROPRIATIONS		
						(01) Scheme for Contribution & Administration of		
						Consolidated Sinking Fund 32. Contribution	87,06,00	
				77,40,55		TOTAL (01) Voted	07,00,00	
				77,40,55		Charged	87,06,00	
				,,		TOTAL 200 Voted		
				77,40,55		Charged	87,06,00	
						TOTAL STATE SCHEMES Voted		
68,65,37,000		66,43,67		77,40,55		Charged	87,06,00	

Actuals Budget E 2021-22		Budget Estim	Budget Estimates 2022-23		nates 2022-23	Head of Expenditure		Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7		8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
						TOTAL 2048	Voted		
68,65,37,000		66,43,67		77,40,55			Charged	87,06,00	
						GRAND TOTAL	Voted		
68,65,37,000		66,43,67		77,40,55			Charged	87,06,00	