

**GRANT - 20**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	53,77,00	-	53,77,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Home (CD & HG)**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
33,85,17,032	20,65,27,927	35,17,30	11,86,96	37,92,40	14,29,60	<b>REVENUE SECTION</b> <b>A-General Services</b> 2070 OTHER ADMINISTRATIVE SERVICES	38,25,51	15,51,49
33,85,17,032	20,65,27,927	35,17,30	11,86,96	37,92,40	14,29,60	<b>GRAND TOTAL</b>	38,25,51	15,51,49
13,22,512		5,94		15,94		<b>REVENUE SECTION</b> <b>A-General Services</b> 2070 OTHER ADMINISTRATIVE SERVICES		
6,92,46,253	3,46,14,477	7,13,98	2,72,50	7,74,99	3,97,38	<b>STATE SCHEMES</b> 001 DIRECTION AND ADMINISTRATION.	15,03	2,49
26,79,48,267	17,19,13,450	27,97,38	9,14,46	30,01,47	10,32,22	106 CIVIL DEFENCE	7,82,72	4,29,97
33,85,17,032	20,65,27,927	35,17,30	11,86,96	37,92,40	14,29,60	107 HOME GUARDS	30,27,76	11,19,03
33,85,17,032	20,65,27,927	35,17,30	11,86,96	37,92,40	14,29,60	<b>TOTAL STATE SCHEMES</b>	38,25,51	15,51,49
						<b>TOTAL 2070</b>	38,25,51	15,51,49

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
33,85,17,032	20,65,27,927	35,17,30	11,86,96	37,92,40	14,29,60	<b>GRAND TOTAL</b>	38,25,51	15,51,49
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION.</b>		
						<b>(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>		
13,19,905						13. Office Expenses		
2,607		5,94		15,94		14. Rents, Rates and Taxes	15,03	2,49
13,22,512		5,94		15,94		<b>TOTAL (01)</b>	15,03	2,49
13,22,512		5,94		15,94		<b>TOTAL 001</b>	15,03	2,49
						<b>106 CIVIL DEFENCE</b>		
						<b>(01) Headquarter Organisation for Civil Defence</b>		
1,97,23,474		2,28,23		2,59,00		01. Salaries	2,29,76	
5,63,200		2,50		5,50		02. Wages	5,81	
2,04,658		1,00		1,55		06. Medical Treatment	1,70	
75,179		1,80		1,80		11. Domestic travel expenses	1,89	
20,48,649		4,00		4,50		13. Office Expenses	6,00	
		10		10		14. Rents, Rates and Taxes	11	
		3		3		21. Supplies and Materials	2	
8,57,156		4,00		4,50		24. P.O.L.	6,00	
		3				26. Advertising and Publicity	4	
11,82,714		50				27. Minor Works	15,00	
		10				28. Professional Services	12	
70,000		87		87		41. Secret Service Expenditure	2,00	
3,31,305		3,00		3,00		50. Other Charges	3,50	
8,65,253		3,00		5,00		51. Motor Vehicles	20,00	
2,59,21,588		2,49,16		2,85,85		<b>TOTAL (01)</b>	2,91,95	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,94,86,008		2,50,74		3,76,86	<b>(02) Air Raid Precaution</b>		3,43,48
	7,70,293		1,30		2,20	01. Salaries		7,26
	2,94,018		72		80	02. Wages		1,20
	2,72,640		1,40		1,40	06. Medical Treatment		1,73
	19,24,193		4,40		6,00	11. Domestic travel expenses		12,60
			22		22	13. Office Expenses		24
			6		6	14. Rents, Rates and Taxes		6
	4,74,840		4,50		4,50	21. Supplies and Materials		6,00
			6		6	24. P.O.L.		15
			34		72	26. Advertising and Publicity		25,00
			24		24	27. Minor Works		35
						28. Professional Services		7,10
	40,000		30		30	34. Scholarships and Stipends		90
	7,29,744		4,20			41. Secret Service Expenditure		
	6,22,741		4,00		4,00	50. Other Charges		23,10
			2		2	51. Motor Vehicles		80
						52. Machinery and Equipment		
	3,46,14,477		2,72,50		3,97,38	<b>TOTAL (02)</b>		4,29,97
						<b>(08) Central Training Institute, Shillong-</b>		
3,91,25,459		4,45,08		4,72,42		01. Salaries	4,55,77	
6,92,085		2,00		2,00		06. Medical Treatment	2,20	
1,04,220		1,80		1,80		11. Domestic travel expenses	1,89	
5,51,405		2,00		2,00		13. Office Expenses	3,76	
7,95,513		2,00		3,00		24. P.O.L.	8,00	
						34. Scholarships and Stipends	25	
5,30,993		1,20		1,20		50. Other Charges	6,00	
7,10,411		3,00		3,00		51. Motor Vehicles	5,00	
		2				52. Machinery and Equipment	4,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,99,968		20				01 Expenditure on Pipe Band-		
6,99,968		20				50. Other Charges		
4,32,10,054		4,57,30		4,85,42		TOTAL 01		
						<b>TOTAL (08)</b>	<b>4,86,87</b>	
		3,80				<b>(09) Adviser Civil Defence and Home Guards</b>		
19,813		12		12		01. Salaries		
29,936		5		5		06. Medical Treatment	13	
15,000		75		75		11. Domestic travel expenses	5	
49,862		50		50		13. Office Expenses	47	
		65		65		24. P.O.L.	60	
		1,65		1,65		50. Other Charges	75	
1,14,611		7,52		3,72		51. Motor Vehicles	1,90	
6,92,46,253	3,46,14,477	7,13,98	2,72,50	7,74,99	3,97,38	<b>TOTAL (09)</b>	<b>3,90</b>	
						<b>TOTAL 106</b>	<b>7,82,72</b>	<b>4,29,97</b>
						<b>107 HOME GUARDS</b>		
						<b>(01) Expenditure on Home Guards</b>		
5,68,05,998	8,25,05,403	4,69,76	8,75,50	6,66,91	10,01,66	01. Salaries	5,59,24	10,63,60
	1,24,377		50		80	02. Wages		4,40
97,216	9,07,909	1,40	65	1,40	65	06. Medical Treatment	36	2,56
72,050	11,39,672	76	3,20	76	3,40	11. Domestic travel expenses	31	3,85
4,20,000	20,53,635	65	4,20	65	4,70	13. Office Expenses	2,40	13,37
	3,09,221		55		55	14. Rents, Rates and Taxes		61
		3	6	3	6	21. Supplies and Materials	1	5
1,05,000	6,37,227	1,05	4,40	1,05	5,10	24. P.O.L.	2,00	4,72
8,41,750		5,00		5,00		25. Clothing and Tentage	5,00	
		3	6		6	26. Advertising and Publicity	5	15
			55		55	27. Minor Works		70
	90,000		45		45	34. Scholarships and Stipends		18,00
	14,94,000		10,10			41. Secret Service Expenditure		90
1,21,340	7,24,756	50	4,20	50	4,20	50. Other Charges		
		2	4		4	51. Motor Vehicles	1,00	5,42
5,84,63,354	8,99,86,200	4,79,20	9,04,46	6,76,30	10,22,22	52. Machinery and Equipment	50	70
						<b>TOTAL (01)</b>	<b>5,70,87</b>	<b>11,19,03</b>

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,57,44,152		23,01,12		23,05,23		<b>(02) Creation/Raising of Border Wing Home Guards-</b>		
11,52,139		3,00		3,00		01. Salaries	23,96,71	
1,68,184		1,80		1,80		06. Medical Treatment	3,30	
5,96,000		2,50		5,00		11. Domestic travel expenses	1,89	
		2		2		13. Office Expenses	4,23	
5,40,551		4,00		4,50		21. Supplies and Materials	1	
		2		2		24. P.O.L.	6,50	
4,23,300		1,50		1,50		26. Advertising and Publicity	5	
8,00,692		4,00		4,00		50. Other Charges	4,50	
		2				51. Motor Vehicles	5,00	
		10				52. Machinery and Equipment	4,00	
		10				<i>01 Expenditure on Brass Band -</i>		
						50. Other Charges		
						<i>TOTAL 01</i>		
20,94,25,018		23,18,08		23,25,07		<b>TOTAL (02)</b>	24,26,19	
						<b>(04) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards (Previously 03)</b>		
						00. -		
						13. Office Expenses		
						22. Arms and Ammunitions	30,00	
						50. Other Charges		
						<b>TOTAL (04)</b>	30,00	
						<b>(05) Duty/Washing Allowance (Previously 04)</b>		
	8,19,27,250		10,00		10,00	50. Other Charges		
	8,19,27,250		10,00		10,00	<b>TOTAL (05)</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
59,895		10		10		<b>(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund</b>		
							50. Other Charges	70
59,895		10		10		<b>TOTAL (06)</b>	70	
26,79,48,267	17,19,13,450	27,97,38	9,14,46	30,01,47	10,32,22	<b>TOTAL 107</b>	30,27,76	11,19,03
33,85,17,032	20,65,27,927	35,17,30	11,86,96	37,92,40	14,29,60	<b>TOTAL STATE SCHEMES</b>	38,25,51	15,51,49
33,85,17,032	20,65,27,927	35,17,30	11,86,96	37,92,40	14,29,60	<b>TOTAL 2070</b>	38,25,51	15,51,49
33,85,17,032	20,65,27,927	35,17,30	11,86,96	37,92,40	14,29,60	<b>GRAND TOTAL</b>	38,25,51	15,51,49