

GRANT - 17

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JAILS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	26,64,00	-	26,64,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Prisons and Correctional Services

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,56,89,612	20,40,38,540	3,58,99	21,55,79	3,50,70	20,77,30	REVENUE SECTION		
						A-General Services		
						2056 JAILS	3,39,99	23,24,01
2,56,89,612	20,40,38,540	3,58,99	21,55,79	3,50,70	20,77,30	GRAND TOTAL	3,39,99	23,24,01
						REVENUE SECTION		
						A-General Services		
						2056 JAILS		
1,92,33,298		2,36,54		2,28,25		STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.	2,51,89	
14,74,267	19,81,60,827	32,00	20,91,91	32,00	20,13,42	101 JAILS.	23,37	22,55,80
	38,57,639	2,00	39,26	2,00	39,26	102 JAIL MANUFACTURES	1,00	44,93
49,82,047	20,20,074	88,45	24,62	88,45	24,62	800 OTHER EXPENDITURE.	63,73	23,28
2,56,89,612	20,40,38,540	3,58,99	21,55,79	3,50,70	20,77,30	TOTAL STATE SCHEMES	3,39,99	23,24,01

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRALLY SPONSORED SCHEMES		
						800 OTHER EXPENDITURE.		
						TOTAL CENTRALLY SPONSORED SCHEMES		
2,56,89,612	20,40,38,540	3,58,99	21,55,79	3,50,70	20,77,30	TOTAL 2056	3,39,99	23,24,01
2,56,89,612	20,40,38,540	3,58,99	21,55,79	3,50,70	20,77,30	GRAND TOTAL	3,39,99	23,24,01
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2056 JAILS		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Superintendence		
						00. -		
1,49,93,687		1,76,86		1,68,57		01. Salaries	1,78,51	
5,77,214		9,00		9,00		02. Wages	10,80	
5,26,933		1,06		1,06		06. Medical Treatment	1,17	
5,26,933		1,75		1,75		11. Domestic travel expenses	1,80	
23,75,813		17,15		17,15		13. Office Expenses	20,45	
						16. Publications		
		2,00		2,00		21. Supplies and Materials	1,00	
						23. Cost of ration		
58,522		64		64		24. P.O.L.	5,00	
		6		6		26. Advertising and Publicity	6	
						27. Minor Works		
29,250		1,42		1,42		50. Other Charges	5,00	
28,909		15,00		15,00		51. Motor Vehicles	15,00	
1,91,17,261		2,24,94		2,16,65		TOTAL (01)	2,38,79	
						(03) Expenditure on Account of State Prisoners and Detenus.		
		1,00		1,00		06. Medical Treatment	1,10	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		60		60		50. Other Charges	2,00	
		1,60		1,60		TOTAL (03)	3,10	
1,16,037		10,00		10,00		(04) Payment due to Me.PDCL./ Municipal Board/ Telephone Bills (BSNL)		
						13. Office Expenses		
						14. Rents, Rates and Taxes	10,00	
						23. Cost of ration		
1,16,037		10,00		10,00		TOTAL (04)	10,00	
1,92,33,298		2,36,54		2,28,25		TOTAL 001	2,51,89	
						101 JAILS.		
						(01) District Jail,Shillong.		
	4,31,79,370		3,70,78	3,84,84		00. -		
	19,78,096		30,00	30,00		01. Salaries		4,18,45
	10,000		50	50		02. Wages		36,00
	10,17,763		10,20	10,20		05. Rewards		1,50
	54,785		1,15	1,15		06. Medical Treatment		11,22
	54,74,302		36,65	36,65		11. Domestic travel expenses		1,21
	19,47,575		2,10	2,10		13. Office Expenses		45,70
						14. Rents, Rates and Taxes		2,31
						15. Royalty		
	1,87,495		12,00	12,00		16. Publications		
	1,18,08,679		1,20,00	1,20,00		21. Supplies and Materials		6,94
	98,838		2,10	2,10		23. Cost of ration		1,20,00
						24. P.O.L.		4,00
	1,18,716		2,42	2,42		26. Advertising and Publicity		
						27. Minor Works		10,00
						41. Secret Service Expenditure		
	15,664					50. Other Charges		2,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	16,262		12,00		12,00	51. Motor Vehicles		17,00
	16,898		2,00		2,00	52. Machinery and Equipment		8,00
	6,59,24,443		6,01,90		6,15,96	TOTAL (01)		6,84,33
	1,65,68,720		1,93,05		1,93,05	(02) District Jail, Tura.		
	22,69,805		30,00		30,00	01. Salaries		1,93,01
	10,000		30		30	02. Wages		36,00
			3,70		3,70	05. Rewards		1,00
	1,64,489		1,00		1,00	06. Medical Treatment		4,07
	73,18,189		21,65		21,65	11. Domestic travel expenses		1,05
	42,68,868		5,78		5,78	13. Office Expenses		47,42
						14. Rents, Rates and Taxes		6,36
	2,69,933		7,00		7,00	16. Publications		
	1,04,71,188		70,00		70,00	21. Supplies and Materials		4,85
	86,015		2,35		2,35	23. Cost of ration		70,00
			2,10		2,10	24. P.O.L.		7,00
	97,300		2,30		2,30	26. Advertising and Publicity		
			11,00		11,00	27. Minor Works		5,00
	93,975		2,00		2,00	50. Other Charges		5,00
	4,16,18,482		3,52,23		3,52,23	51. Motor Vehicles		15,00
						52. Machinery and Equipment		10,00
						TOTAL (02)		4,05,76
	2,02,65,441		1,96,78		1,96,78	(04) District Jail, Williamnagar.		
	6,14,607		15,00		15,00	01. Salaries		2,36,07
	10,000		20		20	02. Wages		18,00
	1,12,500		20		20	05. Rewards		1,00
	43,660		40		40	06. Medical Treatment		22
	30,12,507		18,00		18,00	11. Domestic travel expenses		42
	3,74,488		1,67		1,67	13. Office Expenses		24,06
						14. Rents, Rates and Taxes		1,84
	22,847		4,00		4,00	16. Publications		
	16,03,184		40,00		40,00	21. Supplies and Materials		2,11
			1,65		1,65	23. Cost of ration		40,00
						24. P.O.L.		3,50
	4,082		2,70		2,70	26. Advertising and Publicity		
						27. Minor Works		5,10

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,421 800		2,20		2,20	50. Other Charges		4,20
			1,50		1,50	51. Motor Vehicles		
						52. Machinery and Equipment		3,15
	2,60,73,537		2,84,30		2,84,30	TOTAL (04)		3,39,67
	1,97,82,438		2,20,80		2,20,80	(05) District Jail, Jowai.		
	6,38,281		15,00		15,00	01. Salaries		2,30,45
	- 40,000		35		35	02. Wages		18,00
	2,38,381		1,02		1,02	05. Rewards		40
	1,57,518		80		80	06. Medical Treatment		1,12
	54,53,860		26,65		26,65	11. Domestic travel expenses		84
	47,078		2,10		2,10	13. Office Expenses		40,59
						14. Rents, Rates and Taxes		2,31
	2,22,443		10,00		10,00	16. Publications		
	82,79,909		1,00,00		1,00,00	21. Supplies and Materials		6,11
	38,302		1,00		1,00	23. Cost of ration		1,00,00
						24. P.O.L.		5,00
			1,90		1,90	26. Advertising and Publicity		
			90		90	27. Minor Works		10,00
			12,00		12,00	50. Other Charges		7,00
	23,938		3,24		3,24	51. Motor Vehicles		13,00
						52. Machinery and Equipment		18,00
	3,48,42,148		3,95,76		3,95,76	TOTAL (05)		4,52,82
	11,97,016		1,05,71		13,16	(08) Strengthening of Jail Security(Armed Branch).		
	11,97,016		1,05,71		13,16	01. Salaries		13,94
						TOTAL (08)		13,94
			12,21		12,21	(09) Strengthening of Jails Services (Admn)		
						01. Salaries		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			12,21		12,21	TOTAL (09)		
14,74,267		32,00		32,00		(10) Purchase of uniform for Head Warder & Warders		
						21. Supplies and Materials	23,37	
14,74,267		32,00		32,00		TOTAL (10)	23,37	
	1,62,40,312		1,90,08		1,90,08	(11) District Jail Nongpoh		
	9,63,328		25,00		25,00	01. Salaries		1,89,18
			30		30	02. Wages		25,00
	53,957		1,06		1,06	05. Rewards		50
	1,13,806		1,00		1,00	06. Medical Treatment		1,17
	30,83,969		29,81		29,81	11. Domestic travel expenses		1,05
	5,54,866		2,10		2,10	13. Office Expenses		30,32
						14. Rents, Rates and Taxes		2,31
	1,49,604		11,00		11,00	16. Publications		
	72,65,866		70,00		70,00	21. Supplies and Materials		6,25
	71,205		1,25		1,25	23. Cost of ration		70,00
						24. P.O.L.		10,00
			1,45		1,45	26. Advertising and Publicity		
	1,208		45		45	27. Minor Works		5,00
			4,00		4,00	50. Other Charges		6,50
	7,080		2,30		2,30	51. Motor Vehicles		5,00
						52. Machinery and Equipment		7,00
	2,85,05,201		3,39,80		3,39,80	TOTAL (11)		3,59,28
14,74,267	19,81,60,827	32,00	20,91,91	32,00	20,13,42	TOTAL 101	23,37	22,55,80
						102 JAIL MANUFACTURES		
	38,57,639		39,26		39,26	(01) Manufacture of furniture etc.,		
						01. Salaries		44,93
						03. Overtime Allowance		
	38,57,639		39,26		39,26	TOTAL (01)		44,93
						(02) Facilities for Jail Inmates.		
		2,00		2,00		01. Salaries		
						21. Supplies and Materials	1,00	
		2,00		2,00		TOTAL (02)	1,00	
	38,57,639	2,00	39,26	2,00	39,26	TOTAL 102	1,00	44,93

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		11,80		11,80		800 OTHER EXPENDITURE.		
						(02) Improvement and modernisation of security system.		
						13. Office Expenses	5,90	
						<i>01 Add- Amount transferred from Centrally Sponsored Scheme.</i>		
						13. Office Expenses		
						<i>TOTAL 01</i>		
		11,80		11,80		TOTAL (02)	5,90	
						(03) Strengthening and improvement of Medical Care.		
	20,20,074		24,62		24,62	01. Salaries		23,28
	20,20,074		24,62		24,62	TOTAL (03)		23,28
						(05) Modernisation of Jail Services (including Training and Training Equipment)		
						00. -		
						01. Salaries		
		41,65		41,65		13. Office Expenses	22,83	
4,01,047						51. Motor Vehicles	35,00	
45,81,000		35,00		35,00		<i>01 Add- Amount transferred from Centrally Sponsored Scheme</i>		
						13. Office Expenses		
						51. Motor Vehicles		
						<i>TOTAL 01</i>		
						TOTAL (05)	57,83	
49,82,047		76,65		76,65		TOTAL 800	63,73	23,28
49,82,047	20,20,074	88,45	24,62	88,45	24,62	TOTAL STATE SCHEMES	3,39,99	23,24,01
2,56,89,612	20,40,38,540	3,58,99	21,55,79	3,50,70	20,77,30	CENTRALLY SPONSORED SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE.		
						(02) Improvement and modernisation of security system.		
						13. Office Expenses		
						<i>01 Ded- Amount transferred to State Plan.</i>		
						13. Office Expenses		
						<i>TOTAL 01</i>		
						TOTAL (02)		
						(03) Strengthening and improvement of Medical Care.		
						<i>01 Ded- Amount transferred to State Plan.</i>		
						13. Office Expenses		
						<i>TOTAL 01</i>		
						TOTAL (03)		
						(05) Modernisation of Jail Services (including Training and Training Equipment)		
						13. Office Expenses		
						51. Motor Vehicles		
						TOTAL (05)		
						TOTAL 800		
						TOTAL CENTRALLY SPONSORED SCHEMES		
2,56,89,612	20,40,38,540	3,58,99	21,55,79	3,50,70	20,77,30	TOTAL 2056	3,39,99	23,24,01
2,56,89,612	20,40,38,540	3,58,99	21,55,79	3,50,70	20,77,30	GRAND TOTAL	3,39,99	23,24,01