

GRANT - 16

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	12,48,00,43	37,00,00	12,85,00,43
Charged	17,05	-	17,05

II-The Heads under which this grant will be accounted for by the

Home (Police)

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
						REVENUE SECTION			
						A-General Services			
594,73,49,775	396,05,92,951	7,02,04,80 16,92	4,23,93,30	6,60,03,47 16,92	4,49,55,48	2055 POLICE	Voted ... Charged ...	6,92,27,04 16,92	4,77,89,52
2,15,69,923	65,43,82,876	1,48,56 13	69,81,49	1,90,95 13	67,25,05	2070 OTHER ADMINISTRATIVE SERVICES	Voted ... Charged ...	2,18,77 13	73,65,10
83,98,969	56,19,000	43,78	74,80	43,78	75,22	B-Social Services			
						2216 HOUSING		70,59	1,29,41
						CAPITAL SECTION			
						A-Capital Account of General Services			
7,78,39,446	5,34,14,845	16,62,26	20,37,74	3,50,00	6,50,00	4055 CAPITAL OUTLAY ON POLICE		19,48,55	17,51,45
605.51.58.113	467.40.09.672	7.20.59.40 17,05	5,14,87,33	6,65,88,20 17,05	5,24,05,75	GRAND TOTAL	Voted... Charged...	7,14,64,95 17,05	5,70,35,48

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2055 POLICE		
						STATE SCHEMES		
28,09,91,540		31,30,48		36,26,65		001 DIRECTION AND ADMINISTRATION.	33,98,95	
6,91,93,293		9,82,79		7,98,40		003 EDUCATION AND TRAINING.--	8,41,75	
55,34,31,396		64,96,19		63,06,09		101 CRIMINAL INVESTIGATION AND VIGILANCE.--	60,67,50	
434,34,51,359		5,14,64,42		4,75,84,52		104 SPECIAL POLICE.--	5,03,37,63	
19,81,25,386	394,89,83,662	24,49,21	4,21,24,02	21,93,10	4,46,86,20	109 DISTRICT POLICE.	23,36,04	4,76,05,48
2,83,980	99,21,685	3,65	1,16,11	3,65	1,16,11	113 WELFARE OF POLICE PERSONNEL	6,36	1,21,95
45,97,04,880		47,26,84		44,56,41		114 WIRELESS AND COMPUTERS	51,97,24	
1,62,23,480	3,67,698	2,66,07	1,53,17	2,66,07	1,53,17	115 MODERNISATION OF POLICE FORCE-	2,57,79	62,09
2,85,98,373		6,68,83		7,68,58		116 FORENSIC SCIENCE.	7,83,78	
		16,32				117 INTERNAL SECURITY		
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
5,00,000	45,19,992					800 OTHER EXPENDITURE	<i>Voted ...</i>	
		16,92		16,92			<i>Charged ...</i>	16,92
- 31,53,912	- 32,00,086					911 DEDUCT RECOVERIES OF OVERPAYMENTS		
594,73,49,775	396,05,92,951	7,02,04,80	4,23,93,30	6,60,03,47	4,49,55,48	TOTAL STATE SCHEMES	<i>Voted ...</i>	6,92,27,04
		16,92		16,92			<i>Charged ...</i>	16,92
594,73,49,775	396,05,92,951	7,02,04,80	4,23,93,30	6,60,03,47	4,49,55,48	TOTAL 2055	<i>Voted ...</i>	6,92,27,04
		16,92		16,92			<i>Charged ...</i>	16,92
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
2,11,63,584	65,42,95,769	1,48,56	69,81,49	1,90,95	67,25,05	108 FIRE PROTECTION AND CONTROL	2,18,77	73,65,10
4,23,484	2,55,440					800 OTHER EXPENDITURE	<i>Voted ...</i>	
		13		13			<i>Charged ...</i>	13
- 17,145	- 1,68,333					911 DEDUCT RECOVERIES OF OVERPAYMENTS		
2,15,69,923	65,43,82,876	1,48,56	69,81,49	1,90,95	67,25,05	TOTAL STATE SCHEMES	<i>Voted ...</i>	2,18,77
		13		13			<i>Charged ...</i>	13
2,15,69,923	65,43,82,876	1,48,56	69,81,49	1,90,95	67,25,05	TOTAL 2070	<i>Voted ...</i>	2,18,77
								73,65,10

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13		13		<i>Charged ...</i>	13	
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						06 POLICE HOUSING		
83,98,969	56,19,000	43,78	74,80	43,78	75,22	053 MAINTENANCE AND REPAIRS	70,59	1,29,41
						800 OTHER EXPENDITURE		
83,98,969	56,19,000	43,78	74,80	43,78	75,22	TOTAL 06	70,59	1,29,41
83,98,969	56,19,000	43,78	74,80	43,78	75,22	TOTAL STATE SCHEMES	70,59	1,29,41
83,98,969	56,19,000	43,78	74,80	43,78	75,22	TOTAL 2216	70,59	1,29,41
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4055 CAPITAL OUTLAY ON POLICE		
						STATE SCHEMES		
3,84,00,000	2,72,85,617	4,48,39	15,73,00	1,50,00	1,03,00	207 STATE POLICE	9,86,05	9,13,95
1,57,25,565		1,75,58		1,00,00		208 SPECIAL POLICE	4,00,00	
2,37,13,881	2,61,29,228	3,38,29	4,64,74	1,00,00	5,47,00	211 POLICE HOUSING	5,62,50	8,37,50
7,78,39,446	5,34,14,845	9,62,26	20,37,74	3,50,00	6,50,00	TOTAL STATE SCHEMES	19,48,55	17,51,45
						CENTRALLY SPONSORED SCHEMES		
						208 SPECIAL POLICE		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
						207 STATE POLICE		
						208 SPECIAL POLICE		
						TOTAL CENTRAL SECTOR SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,00,00				NLCPR		
		7,00,00				207 STATE POLICE		
						TOTAL NLCPR		
7,78,39,446	5,34,14,845	16,62,26	20,37,74	3,50,00	6,50,00	TOTAL 4055	19,48,55	17,51,45
						GRAND TOTAL		
7,78,39,446	5,34,14,845	7,20,59,40	5,14,87,33	6,65,88,20	5,24,05,75	<i>Voted ...</i>	7,14,64,95	5,70,35,48
		17,05		17,05		<i>Charged ...</i>	17,05	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2055 POLICE		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Inspector General of Police's Office.		
5,59,13,413		6,34,86		6,15,05		01. Salaries	6,51,34	
1,68,446		3,19		3,19		02. Wages	3,37	
12,000		37		37		05. Rewards	37	
8,95,020		10,13		10,13		06. Medical Treatment	11,14	
7,22,295		4,29		4,29		11. Domestic travel expenses	4,50	
						12. Foreign travel expenses		
53,79,836		50,94		50,94		13. Office Expenses	52,37	
						14. Rents, Rates and Taxes		
						16. Publications		
25,400		2,96		2,96		20. Other Administrative expenses	2,96	
						21. Supplies and Materials		
45,70,000		58,41		58,41		24. P.O.L.	58,41	
						26. Advertising and Publicity		
						27. Minor Works	1,00	
53,83,963		7,65		7,65		28. Professional Services	70,00	
40,00,000		35,20		35,20		41. Secret Service Expenditure		
3,20,430		1,90		5,18,78		50. Other Charges	6,41	
62,59,966		65,35		65,35		51. Motor Vehicles	54,89	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,23,250		9,84		9,84		52. Machinery and Equipment	9,84	
8,42,74,019		8,85,09		13,82,16		TOTAL (01)	9,26,60	
1,07,00,895		1,67,91		1,17,71		(02) Range Office.		
36,453		48		48		01. Salaries	1,24,65	
20,000		19		19		02. Wages	58	
		45		45		05. Rewards	40	
2,64,763		3,88		3,88		06. Medical Treatment	50	
5,99,872		7,37		7,37		11. Domestic travel expenses	4,07	
						13. Office Expenses	6,68	
9,62,837		10,52		10,52		14. Rents, Rates and Taxes		
						24. P.O.L.	10,52	
						41. Secret Service Expenditure		
3,49,468		3,10		3,10		50. Other Charges		
						51. Motor Vehicles	4,80	
						52. Machinery and Equipment		
1,29,34,288		1,93,90		1,49,30		TOTAL (02)	1,52,20	
67,77,159		20,26		74,55		(03) D.I.G.Re-Organisation's Office.		
39,150		48		48		01. Salaries	78,95	
10,000		30		30		02. Wages	58	
		81		2,25		05. Rewards	30	
86,601		88		88		06. Medical Treatment	2,48	
2,42,548		2,35		2,35		11. Domestic travel expenses	92	
1,00,000		95		95		13. Office Expenses	2,39	
						24. P.O.L.	95	
1,99,082		1,44		1,09		50. Other Charges		
						51. Motor Vehicles	3,98	
74,54,540		27,47		82,85		TOTAL (03)	90,55	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
58,94,975		36,30		64,84		(04) D.I.G.P.(AP)'s Office.		
14,352		16		16		01. Salaries	68,67	
5,000		10		10		02. Wages	19	
8,406		1,81		1,81		05. Rewards	10	
4,680		3		3		06. Medical Treatment	1,99	
3,98,476		7,08		7,08		11. Domestic travel expenses	3	
						13. Office Expenses	5,53	
3,99,807		4,49		4,49		21. Supplies and Materials		
						24. P.O.L.	4,49	
						26. Advertising and Publicity		
4,22,005		42		42		50. Other Charges	42	
		2,65		2,65		51. Motor Vehicles	5,79	
71,47,701		53,04		81,58		TOTAL (04)	87,21	
						(05) D.I.G.P. in-charge, Fire Service/Wireless.		
21,000		15,00				01. Salaries		
5,000		24		24		02. Wages	29	
		21		21		05. Rewards	21	
		81		81		06. Medical Treatment	89	
2,99,965		3,64		3,64		11. Domestic travel expenses		
						13. Office Expenses	3,32	
						14. Rents, Rates and Taxes		
17,036		18		18		21. Supplies and Materials		
						24. P.O.L.	18	
						26. Advertising and Publicity		
5,282						27. Minor Works		
						28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles	11	
						52. Machinery and Equipment		
3,48,283		20,08		5,08		TOTAL (05)	5,00	
						(07) Central Workshop, Bishnupur Shillong.		
49,824						13. Office Expenses	25	
		4,40		4,40		21. Supplies and Materials		
						52. Machinery and Equipment	4,40	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
49,824		4,40		4,40		TOTAL (07)	4,65	
20,000						(08) Range Workshop, Tura.		
		2,28		2,28		13. Office Expenses	10	
						21. Supplies and Materials		
						52. Machinery and Equipment	2,28	
20,000		2,28		2,28		TOTAL (08)	2,38	
						(09) Procurement of Items for Provincial Store		
						22. Arms and Ammunitions	1,20	
						TOTAL (09)	1,20	
						(10) Counter Insurgency.		
61,000		1,70		1,70		02. Wages		
48,495						05. Rewards	1,70	
		1,90		1,90		13. Office Expenses	24	
50,000						23. Cost of ration	1,90	
3,05,00,000		2,64,80		2,64,80		24. P.O.L.		
						41. Secret Service Expenditure	4,00,00	
						50. Other Charges		
						51. Motor Vehicles		
3,06,59,495		2,68,40		2,68,40		TOTAL (10)	4,03,84	
						(11) Payment dues to Me.PDCL./Municipal Board/ Telephone Bills (BSNL)		
2,61,86,318						13. Office Expenses		
16,29,400		2,56,20		2,56,20		14. Rents, Rates and Taxes	2,81,82	
2,78,15,718		2,56,20		2,56,20		TOTAL (11)	2,81,82	
						(13) Directorate of Anti-Infiltration.		
9,75,87,669		13,00,48		10,73,46		01. Salaries	11,36,80	
5,16,880		1,73		1,73		02. Wages	2,08	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,000		8		8		05. Rewards	8	
9,90,833		8,83		10,01		06. Medical Treatment	11,01	
1,14,482		3,26		3,26		11. Domestic travel expenses	3,26	
8,99,005		11,90		11,90		13. Office Expenses	10,45	
						21. Supplies and Materials		
7,19,385		3,23		3,23		24. P.O.L.	3,23	
9,96,006		2,58		2,58		25. Clothing and Tentage	2,58	
		1,00		1,00		27. Minor Works	2,00	
				2,30		50. Other Charges		
30,99,047		26,74		26,74		51. Motor Vehicles	42,53	
10,49,25,307		13,59,83		11,36,29		TOTAL (13)	12,14,02	
						(14) Recruitment of Personnel in Meghalaya Police.		
1,05,818						02. Wages		
4,800						11. Domestic travel expenses		
53,563		59,79		2,58,11		13. Office Expenses	27	
						20. Other Administrative expenses	2,02,00	
2,63,784						21. Supplies and Materials	1,32	
36,40,000						24. P.O.L.		
						26. Advertising and Publicity		
12,94,400						50. Other Charges	25,89	
53,62,365		59,79		2,58,11		TOTAL (14)	2,29,48	
						(15) Community Policing		
						05. Rewards		
						13. Office Expenses		
						20. Other Administrative expenses		
						28. Professional Services		
						50. Other Charges		
						TOTAL (15)		
						(16) State Security Commission		
						28. Professional Services		
						50. Other Charges		
						TOTAL (16)		
28,09,91,540		31,30,48		36,26,65		TOTAL 001	33,98,95	
						003 EDUCATION AND TRAINING.--		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,23,89,427		6,29,45		5,76,28		(01) Police Training School/ College.		
1,30,000		1,25		1,25		01. Salaries	6,10,28	
31,000		32		32		02. Wages	1,50	
7,35,259		10,07		10,07		05. Rewards	62	
5,19,917		3,54		3,54		06. Medical Treatment	11,08	
12,49,537		23,81		23,81		11. Domestic travel expenses	3,72	
						13. Office Expenses	18,15	
						14. Rents, Rates and Taxes		
9,99,410		10,46		10,46		20. Other Administrative expenses	50	
						21. Supplies and Materials	10,23	
25,99,816		29,44		29,44		22. Arms and Ammunitions	30	
2,98,167		5,21		5,21		24. P.O.L.	29,44	
						25. Clothing and Tentage	5,21	
						26. Advertising and Publicity		
		1,00		1,00		27. Minor Works	2,00	
3,50,800		10,00		10,00		28. Professional Services	7,02	
						50. Other Charges		
						51. Motor Vehicles	10,98	
7,99,883		7,02		7,02		52. Machinery and Equipment		
6,01,03,216		7,31,57		6,94,30		TOTAL (01)	7,11,03	
						(03) Training of Police Personnel outside the State--		
9,60,000		3,70		3,70		11. Domestic travel expenses		
						20. Other Administrative expenses	19,20	
						28. Professional Services		
						50. Other Charges		
9,60,000		3,70		3,70		TOTAL (03)	19,20	
						(04) Contribution towards Welfare Fund of National Police Academy		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		22		22		31. Grants - in - aid General (Salary)	22	
		22		22		TOTAL (04)	22	
		18		18		(05) Amenities for Police Training School.		
						21. Supplies and Materials	9	
						50. Other Charges		
		18		18		TOTAL (05)	9	
						(06) Meghalaya Police Academy		
48,07,133		2,00,00		52,88		01. Salaries	56,00	
1,00,000		7,37		7,37		02. Wages	7,37	
20,000		1,56		1,56		05. Rewards	1,56	
						06. Medical Treatment		
49,928		11		11		11. Domestic travel expenses	12	
19,378		34,71		34,71		13. Office Expenses	17,45	
		14		14		20. Other Administrative expenses	15,00	
8,10,878		17		17		21. Supplies and Materials	4,14	
		16		16		22. Arms and Ammunitions	18	
50,000		47		47		24. P.O.L.	47	
		42		42		25. Clothing and Tentage	42	
		1,00		1,00		27. Minor Works	2,00	
		15		15		28. Professional Services	5,00	
		10		10		50. Other Charges	10	
49,943		36		36		51. Motor Vehicles	1,00	
22,22,817		40		40		52. Machinery and Equipment	40	
81,30,077		2,47,12		1,00,00		TOTAL (06)	1,11,21	
6,91,93,293		9,82,79		7,98,40		TOTAL 003	8,41,75	
						101 CRIMINAL INVESTIGATION AND VIGILANCE.--		
						(01) State C.I.D.Organisation.		
5,94,51,738		6,73,04		6,53,97		01. Salaries	6,92,55	
2,12,120		2,16		2,16		02. Wages	2,59	
39,900		42		42		05. Rewards	79	
5,01,806		12,46		12,46		06. Medical Treatment	13,71	
3,16,957		6,82		6,82		11. Domestic travel expenses	6,82	
12,98,277		73,86		73,86		13. Office Expenses	25,97	
						14. Rents, Rates and Taxes		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,93,885		3,70		3,70		20. Other Administrative expenses	5,88	
1,22,118		1,19		1,19		21. Supplies and Materials	1,21	
16,61,818		12,73		12,73		23. Cost of ration	12,73	
30,00,000		10,51		10,51		24. P.O.L.	10,51	
3,38,607		3,63		3,63		25. Clothing and Tentage	3,63	
		1,00		1,00		26. Advertising and Publicity		
7,94,200						27. Minor Works	2,00	
1,760		3		4,40		28. Professional Services	15,88	
12,15,468		5,85		5,85		50. Other Charges	4	
		2,40		2,40		51. Motor Vehicles	16,68	
						52. Machinery and Equipment	2,40	
6,92,48,654		8,09,80		7,95,10		TOTAL (01)	8,13,39	
						(02) State Special Branch--		
35,05,21,946		40,38,98		38,55,74		01. Salaries	40,83,23	
2,82,852		4,08		4,08		02. Wages	4,90	
49,950		69		69		05. Rewards	1,00	
19,81,325		34,93		34,93		06. Medical Treatment	38,42	
25,64,109		24,59		24,59		11. Domestic travel expenses	25,82	
41,00,898		49,06		49,06		13. Office Expenses	45,03	
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
99,97,400				12,98		21. Supplies and Materials	56,48	
1,37,49,315		1,14,00		1,14,00		24. P.O.L.	1,14,00	
1,54,628		13,95		13,95		25. Clothing and Tentage	13,95	
		1,00		1,00		26. Advertising and Publicity		
				43,60		27. Minor Works	2,00	
4,62,30,585		38,66		38,66		50. Other Charges		
56,11,732		55,18		55,18		51. Motor Vehicles	52,14	
						52. Machinery and Equipment	55,18	

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
43,52,44,740		43,75,12		42,48,46		TOTAL (02)	44,92,15	
63,66,661		80,69		70,03		(03) Anti Corruption Branch--		
22,000		24		24		01. Salaries	74,17	
		21		21		02. Wages	29	
		65		65		05. Rewards	21	
49,290		65		65		06. Medical Treatment	72	
2,01,994		1,23		1,23		11. Domestic travel expenses	68	
						13. Office Expenses	1,62	
						20. Other Administrative expenses	10	
						21. Supplies and Materials		
2,09,966		2,33		2,33		24. P.O.L.	2,33	
		42		42		25. Clothing and Tentage	42	
						26. Advertising and Publicity		
						27. Minor Works	1,00	
						28. Professional Services		
65,590		63		63		50. Other Charges		
						51. Motor Vehicles	1,31	
						52. Machinery and Equipment		
69,15,501		87,05		76,39		TOTAL (03)	82,85	
1,15,56,125		1,43,53		1,27,12		(04) State Crime Record Bureau (S.C.R.B)		
22,000		23		23		01. Salaries	1,34,62	
6,150						02. Wages	28	
		14		14		05. Rewards	12	
28,805		84		84		06. Medical Treatment	15	
11,99,149		14,73		14,73		11. Domestic travel expenses	84	
						13. Office Expenses	13,36	
						20. Other Administrative expenses		
						21. Supplies and Materials	1	
2,372						24. P.O.L.	4,08	
3,99,970		4,08		4,08		25. Clothing and Tentage	1,53	
1,42,800		1,53		1,53		26. Advertising and Publicity		
						27. Minor Works	2,00	
		1,00		1,00		50. Other Charges		
						51. Motor Vehicles	1,43	
71,325		53		53		52. Machinery and Equipment		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,34,28,696		1,66,61		1,50,20		TOTAL (04)	1,58,42	
1,72,92,305		1,96,10		1,90,22		(05) Cyber Crime Wing.		
3,050		3		3		01. Salaries	2,01,44	
1,12,172		1,10		1,10		05. Rewards	6	
1,24,725		1,14		1,14		06. Medical Treatment	1,21	
2,51,996		2,14		2,14		11. Domestic travel expenses	1,20	
						13. Office Expenses	2,33	
						21. Supplies and Materials		
2,49,995		2,75		2,75		24. P.O.L.	2,75	
		1,70		1,70		25. Clothing and Tentage	1,70	
		40		40		26. Advertising and Publicity		
		1,11		1,11		27. Minor Works	80	
87,169						50. Other Charges		
51,79,810						51. Motor Vehicles	1,74	
						52. Machinery and Equipment		
2,33,01,222		2,06,47		2,00,59		TOTAL (05)	2,13,23	
						(06) Crime & Criminal Tracking Network System (CCTNS).		
7,10,973		2,41,90		2,41,90		05. Rewards		
						13. Office Expenses	14,21	
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
3,99,999		3,80		3,80		21. Supplies and Materials		
						24. P.O.L.	3,80	
						26. Advertising and Publicity		
14,00,000		4,02,00		4,02,00		27. Minor Works		
						28. Professional Services	1,00,00	
						51. Motor Vehicles		
						52. Machinery and Equipment		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,10,972		6,47,70		6,47,70		TOTAL (06)	1,18,01	
27,54,511		46,09		30,30		(07) Economic Offence Wing		
						01. Salaries	32,09	
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
						24. P.O.L.		
						25. Clothing and Tentage		
						28. Professional Services		
						51. Motor Vehicles		
						52. Machinery and Equipment		
27,54,511		46,09		30,30		TOTAL (07)	32,09	
2,100						(08) Cyber Crime Prevention against Women and Children (C.C.P.W.C).		
		1,82		1,82		13. Office Expenses	1	
25,000						20. Other Administrative expenses	1,82	
		9,90		9,90		24. P.O.L.		
						28. Professional Services	9,90	
						50. Other Charges		
						51. Motor Vehicles		
		1,45,63		1,45,63		52. Machinery and Equipment	1,45,63	
27,100		1,57,35		1,57,35		TOTAL (08)	1,57,36	
55,34,31,396		64,96,19		63,06,09		TOTAL 101	60,67,50	
						104 SPECIAL POLICE.--		
						(01) 1st Meghalaya Police Battalion.		
57,28,94,682		65,82,33		63,01,84		01. Salaries	66,73,65	
6,62,200		10,83		10,83		02. Wages	13,00	
2,50,000		2,18		2,18		05. Rewards	5,00	
44,86,519		44,83		44,83		06. Medical Treatment	49,31	
61,01,847		46,93		46,93		11. Domestic travel expenses	49,28	
24,99,151		36,89		36,89		13. Office Expenses	30,94	

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,52,738		20,84		20,84		14. Rents, Rates and Taxes		
8,34,872		6,63		6,63		20. Other Administrative expenses		
3,41,28,178		3,90,45		3,90,45		21. Supplies and Materials	22,68	
89,99,962		1,05,73		1,05,73		22. Arms and Ammunitions	6,00	
63,30,218		36,51		36,51		23. Cost of ration	3,90,45	
						24. P.O.L.	1,05,73	
						25. Clothing and Tentage	36,51	
		5,00		5,00		26. Advertising and Publicity		
						27. Minor Works	10,00	
		84		11,27		34. Scholarships and Stipends		
29,99,998		26,56		26,56		50. Other Charges	84	
						51. Motor Vehicles	36,36	
						52. Machinery and Equipment		
64,26,40,365		73,16,55		70,46,49		TOTAL (01)	74,29,75	
						(02) Amenities for the Battalion--		
						03. Overtime Allowance		
						13. Office Expenses		
1,02,200		2,17		2,17		21. Supplies and Materials	1,60	
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
1,02,200		2,17		2,17		TOTAL (02)	1,60	
						(03) Hospital charge for the Battalion.		
43,52,444		39,09		47,88		01. Salaries	50,70	
						02. Wages		
						03. Overtime Allowance		
						05. Rewards	20	
10,000						06. Medical Treatment		
						11. Domestic travel expenses		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
71,610		43		43		13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges 52. Machinery and Equipment	36 22	
44,34,054		39,52		48,31		TOTAL (03)	51,48	
55,46,32,597		61,52,32		61,00,96		(04) 2nd Meghalaya Police Batallion.--		
24,348		12		12		01. Salaries	64,60,92	
59,600		1,06		1,06		02. Wages	14	
14,49,665		25,15		25,15		05. Rewards	1,19	
87,03,723		51,06		68,46		06. Medical Treatment	27,67	
25,50,000		30,66		30,66		11. Domestic travel expenses	71,88	
						13. Office Expenses	28,08	
						14. Rents, Rates and Taxes		
52,00,000		42,43		42,43		20. Other Administrative expenses		
						21. Supplies and Materials	47,22	
3,34,67,151		4,27,50		4,27,50		22. Arms and Ammunitions	1,80,00	
1,16,50,000		97,26		97,26		23. Cost of ration	4,27,50	
96,86,428		26,00		26,00		24. P.O.L.	97,26	
						25. Clothing and Tentage	26,00	
						26. Advertising and Publicity		
		5,00		5,00		27. Minor Works	10,00	
						50. Other Charges		
91,29,340		17,35		17,35		51. Motor Vehicles	68,61	
		98		98		52. Machinery and Equipment	98	
63,65,52,852		68,76,89		68,64,93		TOTAL (04)	74,47,45	
48,76,78,910		69,38,59		53,64,47		(05) Raising of 3rd M.L.P.Battalion./IRB.		
		60		60		01. Salaries	56,80,97	
17,000		29		29		02. Wages	60	
21,54,905		28,77		28,77		05. Rewards	34	
1,15,65,111		25,70		39,86		06. Medical Treatment	31,65	
13,89,842		16,43		16,43		11. Domestic travel expenses	41,85	
						13. Office Expenses	15,16	
						14. Rents, Rates and Taxes		
						16. Publications		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,99,997		18,83		18,83		20. Other Administrative expenses		
		16		16		21. Supplies and Materials	12,41	
3,46,57,947		4,32,56		4,32,56		22. Arms and Ammunitions	30	
74,95,174		71,85		71,85		23. Cost of ration	4,32,56	
38,67,122		23,79		23,79		24. P.O.L.	71,85	
		3,00		3,00		25. Clothing and Tentage	23,79	
						26. Advertising and Publicity		
						27. Minor Works	6,00	
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends		
						41. Secret Service Expenditure		
		42		24,42		50. Other Charges	42	
39,99,612		37,78		37,78		51. Motor Vehicles	34,31	
						52. Machinery and Equipment		
55,34,25,620		75,98,77		60,62,81		TOTAL (05)	63,52,21	
55,03,22,008		54,99,73		60,53,54		(06) Raising of 4th MLP Bn/2nd IR Bn.		
		1,01		1,01		01. Salaries	64,10,70	
20,000		59		59		02. Wages	1,01	
24,40,565		33,60		33,60		05. Rewards	59	
69,24,786		58,01		58,01		06. Medical Treatment	36,96	
20,23,165		16,10		16,10		11. Domestic travel expenses	60,91	
						13. Office Expenses	18,17	
						14. Rents, Rates and Taxes		
						16. Publications		
						20. Other Administrative expenses		
20,74,379		28,36		28,36		21. Supplies and Materials	24,55	
		47		47		22. Arms and Ammunitions	30	
3,25,33,199		3,80,00		3,80,00		23. Cost of ration	3,80,00	

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
42,01,854		72,09		72,09		24. P.O.L.	72,09	
72,88,410		32,78		32,78		25. Clothing and Tentage	32,78	
		2,00		2,00		26. Advertising and Publicity		
						27. Minor Works	4,00	
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						32. Contribution		
						33. Subsidies		
						34. Scholarships and Stipends		
						41. Secret Service Expenditure		
24,99,499		26,26		26,26		50. Other Charges		
						51. Motor Vehicles	34,30	
						52. Machinery and Equipment		
61,03,27,865		61,51,00		67,04,81		TOTAL (06)	70,76,36	
		1,00				(07) Hospital Charges for 4th MLP Bn (2nd IR Bn.)		
23,662						01. Salaries		
						02. Wages		
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
19,971		17		17		13. Office Expenses	12	
						20. Other Administrative expenses		
						21. Supplies and Materials	18	
						23. Cost of ration		
						50. Other Charges		
						52. Machinery and Equipment		
43,633		1,17		17		TOTAL (07)	30	
						(08) Hospital Charge for 2nd M.L.P Bn.		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
8,522						13. Office Expenses	4	
20,000		17		17		21. Supplies and Materials	19	
						23. Cost of ration		
						50. Other Charges		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						52. Machinery and Equipment		
28,522		17		17		TOTAL (08)	23	
		1,00				(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
		69		69		21. Supplies and Materials	35	
						23. Cost of ration		
						50. Other Charges		
						52. Machinery and Equipment		
		1,69		69		TOTAL (09)	35	
						(11) Raising of 5th M.L.P. Bn/3rd IRBN.		
47,90,69,383		53,58,53		52,69,76		01. Salaries	55,80,68	
90,835		59		59		02. Wages	71	
30,000		62		62		05. Rewards	62	
5,93,136		6,36		6,36		06. Medical Treatment	7,00	
60,34,003		65,77		65,77		11. Domestic travel expenses	69,06	
20,99,989		30,76		30,76		13. Office Expenses	25,88	
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
10,00,000		14,87		14,87		21. Supplies and Materials	12,44	
6,66,28,379		5,87,14		2,00,00		22. Arms and Ammunitions	4,02,00	
3,06,70,828		3,80,00		3,80,00		23. Cost of ration	3,80,00	
53,65,311		59,13		59,13		24. P.O.L.	59,13	
91,80,981		38,73		38,73		25. Clothing and Tentage	38,73	
		3,00		3,00		27. Minor Works	6,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,33,805		18,14		18,50 18,14		50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	41,17	
60,38,96,650		65,63,64		61,06,23		TOTAL (11)	66,23,42	
		1,00				(12) Hospital Charges for 5th M.L.P. Bn./3rd IRBN.		
9,882		1,30		1,30		01. Salaries		
80,000		69		69		02. Wages		
						05. Rewards		
						06. Medical Treatment	1,43	
						11. Domestic travel expenses		
						13. Office Expenses	5	
						21. Supplies and Materials	75	
						23. Cost of ration		
						50. Other Charges		
89,882		2,99		1,99		TOTAL (12)	2,23	
47,63,39,835		54,60,58		52,39,74		(13) Raising of 6th MLP Bn/4th IRBN.		
		50		50		01. Salaries	55,48,88	
1,49,630		2,09		2,09		02. Wages	50	
24,44,315		18,20		18,20		05. Rewards	2,99	
68,85,349		78,12		78,12		06. Medical Treatment	20,02	
16,01,497		22,08		22,08		11. Domestic travel expenses	82,03	
						13. Office Expenses	19,05	
		74		74		14. Rents, Rates and Taxes		
29,99,778		36,13		36,13		20. Other Administrative expenses	74	
		78		78		21. Supplies and Materials	33,06	
3,38,23,222		4,42,40		4,42,40		22. Arms and Ammunitions	47	
74,15,414		53,15		53,15		23. Cost of ration	4,42,40	
13,23,399		54,86		54,86		24. P.O.L.	53,15	
						25. Clothing and Tentage	54,86	
		3,00		3,00		26. Advertising and Publicity		
						27. Minor Works	6,00	
						28. Professional Services		
						50. Other Charges		
22,09,392		1,24,84		1,24,84		51. Motor Vehicles	85,65	
						52. Machinery and Equipment		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
53,51,91,831		62,97,47		61,07,63		TOTAL (13)	63,49,80	
		1,00				(14) Hospital Charges for the 6th Mlp Bn/4th IRBN.		
		13		13		01. Salaries		
						02. Wages		
						05. Rewards		
						06. Medical Treatment	14	
						11. Domestic travel expenses		
						13. Office Expenses		
49,998		52		52		21. Supplies and Materials	51	
						23. Cost of ration		
						50. Other Charges		
49,998		1,65		65		TOTAL (14)	65	
						(16) Multi-Purpose Special Force Battalion.		
66,97,70,358		83,59,79		73,67,47		01. Salaries	78,02,15	
99,000		1,99		1,99		02. Wages	1,99	
49,200		1,88		1,88		05. Rewards	1,88	
33,42,119		31,94		31,94		06. Medical Treatment	35,13	
31,95,283		8,47		8,47		11. Domestic travel expenses	8,89	
14,98,653		19,66		19,66		13. Office Expenses	17,32	
						14. Rents, Rates and Taxes		
		74		74		20. Other Administrative expenses	74	
4,99,874		3,77,44		1,00,00		21. Supplies and Materials	52,50	
		19,50		19,50		22. Arms and Ammunitions	11,70	
4,72,44,590		7,12,51		4,50,00		23. Cost of ration	4,50,00	
1,38,64,824		1,60,39		1,60,39		24. P.O.L.	1,60,39	
98,99,221		44,93		44,93		25. Clothing and Tentage	44,93	
						26. Advertising and Publicity		
		1,00		1,00		27. Minor Works	2,00	

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
71,98,865		50,41		29,00 50,41		28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	61,75	
75,66,61,987		97,90,65		82,87,38		TOTAL (16)	86,51,37	
5,900		20,00 9		9		(17) Hospital Charges for MPSF BN. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges	7	
5,900		20,09		9		TOTAL (17)	7	
		4,00,00				(18) Raising of 7th MLP BN/5th IRBN 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles	18	

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,00,00				52. Machinery and Equipment		
						TOTAL (18)	18	
						(19) Hospital charges for 7th MLP BN/5th IRBN		
						01. Salaries		
						02. Wages		
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						23. Cost of ration		
						24. P.O.L.		
						50. Other Charges		
						51. Motor Vehicles		
						TOTAL (19)		
		4,00,00				(20) Raising of 8th MLP BN/6th IRBN		
						01. Salaries		
						02. Wages		
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
						21. Supplies and Materials		
						22. Arms and Ammunitions	18	
						23. Cost of ration		
						24. P.O.L.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		
		4,00,00				TOTAL (20)	18	
						(21) Hospital charges for 8th MLP BN 6th IRBN 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 50. Other Charges 51. Motor Vehicles		
						TOTAL (21)		
					3,50,00	(22) Police Infrastructure Renovation Fund 36. Grants-in-aid General (Non-Salary)	3,50,00	
					3,50,00	TOTAL (22)	3,50,00	
434,34,51,359		5,14,64,42			4,75,84,52	TOTAL 104	5,03,37,63	
						109 DISTRICT POLICE. (01) District Executive Police 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes		3,90,00,00 1,66,06 10,89 2,22,32 3,44,53 4,38,61 96,75
- 14,640	307,02,49,147 1,31,42,747 5,84,910 2,64,82,642		3,41,48,51 1,38,38 9,75 2,02,11		3,67,00,69 1,38,38 9,75 2,02,11			
14,640	5,80,21,642 4,58,11,287 1,27,10,809		3,28,12 4,19,10 87,95		3,28,12 4,19,10 87,95			

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,21,61,250		2,03,44		2,03,44	21. Supplies and Materials		2,12,53
			78		78	22. Arms and Ammunitions		47
			19,00		19,00	23. Cost of ration		11,29
	27,08,66,174		32,14,19		32,14,19	24. P.O.L.		32,14,19
	1,82,85,993		1,00,69		1,00,69	25. Clothing and Tentage		1,00,69
						26. Advertising and Publicity		
	44,878		30,50		30,50	27. Minor Works		1,35,00
	- 1,468					34. Scholarships and Stipends		10,48
	14,25,403		18,29		18,29	50. Other Charges		18,29
	8,85,00,363		6,55,72		6,55,72	51. Motor Vehicles		5,69,46
	9,76,27,428		2,37,29		2,37,29	52. Machinery and Equipment		3,37,29
	372,59,13,205		3,98,13,82		4,23,66,00	TOTAL (01)		4,48,88,85
						(02) Village Defence Organisation-		
	1,46,58,985		1,72,55		1,82,55	01. Salaries		1,70,76
	15,990					02. Wages		
	61,500		1,05		1,05	05. Rewards		1,23
			2,23		2,23	06. Medical Treatment		2,45
	6,05,610		7,40		7,40	11. Domestic travel expenses		7,78
	9,01,167		10,65		10,65	13. Office Expenses		9,82
						14. Rents, Rates and Taxes		
						15. Royalty		
	2,10,097		2,15		2,15	21. Supplies and Materials		2,13
	18,68,438		15,31		15,31	24. P.O.L.		15,31
			3,82		3,82	25. Clothing and Tentage		3,82
	14,40,000		16,39		16,39	31. Grants - in - aid General (Salary)		18,85
	1,50,000		55		55	50. Other Charges		2,40
	15,41,410		8,94		8,94	51. Motor Vehicles		21,15
	2,14,53,197		2,41,04		2,51,04	TOTAL (02)		2,55,70

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	31,05,890		70,37		70,37	(03) Payments towards charges for requisition of Home Guards;- 13. Office Expenses 28. Professional Services 31. Grants - in - aid General (Salary) 50. Other Charges TOTAL (03)		76,64
	31,05,890		70,37		70,37			76,64
	6,17,00,000		9,99,93		9,99,93	(04) Payments towards charges for requisition of CRP/Outside Battalion--- 01. Salaries 28. Professional Services TOTAL (04)		5,00,00
	6,17,00,000		9,99,93		9,99,93			5,00,00
86,63,002		1,07,56		95,29		(05) Thumb and Finger Impression and Photography Scheme. - 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	1,00,92	
1,96,864		2,70		2,70			3,24	
10,000							2	
		81		81			89	
1,86,340		2,53		2,53			2,66	
6,79,254		5,41		5,41			6,10	
16,000							8	
4,99,961		4,66		4,66			4,66	
4,99,978		2,65		2,65			6,86	
1,07,51,399		1,26,32		1,14,05			1,25,43	
6,27,74,571		7,74,81		6,90,52		(06) Expenditure on Police Check Post in Indo-Bangladesh Border. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	7,31,26	
5,76,048		5,59		5,59			6,71	
66,711		3,75		3,75			4,13	
3,23,180		4,54		4,54			4,77	
11,27,593		17,52		17,52			14,40	

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,03,374		5,85		5,85		14. Rents, Rates and Taxes	5,85	
18,000						21. Supplies and Materials	9	
26,48,730		25,21		25,21		23. Cost of ration		
		85		85		24. P.O.L.	25,21	
						25. Clothing and Tentage	85	
10,98,888		7,52		25		41. Secret Service Expenditure		
				7,52		50. Other Charges		
6,87,37,095		8,45,64		7,61,60		51. Motor Vehicles	15,08	
						TOTAL (06)	8,08,35	
1,42,59,095		1,81,22		1,56,85		(07) Registration and Surveillance of Foreigners.		
2,24,712		59		59		01. Salaries	1,66,10	
5,000						02. Wages	71	
		81		81		05. Rewards	10	
1,69,795		1,67		1,67		06. Medical Treatment	89	
5,79,791		6,64		6,64		11. Domestic travel expenses	1,75	
						13. Office Expenses	6,22	
		95		95		14. Rents, Rates and Taxes		
2,99,691		4,43		4,43		23. Cost of ration	95	
		1,27		1,27		24. P.O.L.	4,43	
						25. Clothing and Tentage	1,27	
3,99,979		3,10		3,10		41. Secret Service Expenditure		
						50. Other Charges		
1,59,38,063		2,00,68		1,76,31		51. Motor Vehicles	5,49	
						TOTAL (07)	1,87,91	
47,50,921		53,64		52,26		(08) Cost of Police Guards supplied to I.C.A.R. Complex.		
						01. Salaries	55,34	
						02. Wages		
						05. Rewards		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges		
47,50,921		53,64		52,26		TOTAL (08)	55,34	
	2,12,11,627		2,30,11		2,30,11	(09) Cost of Police Guards supplied to State Bank of India. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges		2,47,09
	2,12,11,627		2,30,11		2,30,11	TOTAL (09)		2,47,09
2,27,25,277		3,06,32		2,49,98		(10) Cost of Police Guards supplied to All India Radio. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	2,64,73	
2,27,25,277		3,06,32		2,49,98		TOTAL (10)	2,64,73	
31,75,611		35,46		34,93		(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong--- 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	36,99	

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,75,611		35,46		34,93		TOTAL (11)	36,99	
47,07,424		56,32		51,78		(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	54,84	
47,07,424		56,32		51,78		TOTAL (12)	54,84	
81,82,030		1,08,11		90,00		(13) Establishment of Watch Post Scheme. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 25. Clothing and Tentage 50. Other Charges 51. Motor Vehicles	95,31	
80,000		73		73			88	
5,000		81		81			10	
1,04,000		1,62		1,62			89	
2,49,952		1,53		1,53			1,70	
2,40,000		1,49		1,49			2,01	
2,45,000		26		26			1,49	
2,45,000		44		44			26	
2,45,000		44		44			4,90	
91,05,982		1,14,99		96,88		TOTAL (13)	1,07,54	
30,26,489		34,04		33,29		(14) Cost of Police Guards for S.P.E.'s Office. 01. Salaries 05. Rewards 06. Medical Treatment	35,26	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges		
30,26,489		34,04		33,29		TOTAL (14)	35,26	
1,23,83,359		1,55,71		1,36,22		(15) Expenditure on Police Check Posts on Highways.		
2,460						01. Salaries	1,44,25	
2,58,798		12,00		12,00		05. Rewards	5	
58,581		1,27		1,27		06. Medical Treatment	13,20	
1,89,133		2,44		2,44		11. Domestic travel expenses	1,27	
						13. Office Expenses	2,17	
10,000						14. Rents, Rates and Taxes		
2,99,256		4,61		4,61		21. Supplies and Materials	5	
		85		85		24. P.O.L.	4,61	
						25. Clothing and Tentage	85	
1,49,349		1,53		1,53		41. Secret Service Expenditure		
						50. Other Charges		
1,33,50,936		1,78,41		1,59,14		51. Motor Vehicles	2,99	
						TOTAL (15)	1,69,44	
84,12,574		1,08,67		92,54		(16) Cost of Police Guards for S.I.B.'s Office .		
						01. Salaries	98,00	
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						25. Clothing and Tentage		
						50. Other Charges		
84,12,574		1,08,67		92,54		TOTAL (16)	98,00	
50,88,296		69,28		55,97		(17) Cost of Police supplied to the Nationalised Bank.		
						01. Salaries	59,27	
						05. Rewards		
						11. Domestic travel expenses		
						13. Office Expenses		
						25. Clothing and Tentage		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
50,88,296		69,28		55,97		TOTAL (17)	59,27	
15,68,319		18,76		17,25		(18) Cost of Police Guards supplied to Civil Aviation.	18,27	
						01. Salaries		
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						25. Clothing and Tentage		
						50. Other Charges		
15,68,319		18,76		17,25		TOTAL (18)	18,27	
						(19) Cost of Police Guards supplied to Monitoring Station ,Tura.		
						01. Salaries		
						05. Rewards		
						11. Domestic travel expenses		
						25. Clothing and Tentage		
						TOTAL (19)		
						(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.		
2,55,88,106		2,84,23		2,81,47		01. Salaries	2,98,08	
20,000						05. Rewards	40	
5,72,092		71		71		06. Medical Treatment	78	
7,877		2,78		2,78		11. Domestic travel expenses	2,78	
49,793		1,71		1,71		13. Office Expenses	1,10	
						14. Rents, Rates and Taxes		
21,000						21. Supplies and Materials	11	
4,48,599		3,23		3,23		24. P.O.L.	3,23	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
79,533		42		20		25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles	1,59	
2,67,87,000		2,93,08		2,90,52		TOTAL (20)	3,08,07	
						(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 12. Foreign travel expenses 25. Clothing and Tentage 50. Other Charges		
						TOTAL (26)		
		6,60		6,60		(27) Procurement of Closed Circuit Televisions (CCTV). 52. Machinery and Equipment	6,60	
		6,60		6,60		TOTAL (27)	6,60	
	11,55,02,063		7,66,70		7,66,70	(28) Requisition of Vehicle. 51. Motor Vehicles		10,29,17
	11,55,02,063		7,66,70		7,66,70	TOTAL (28)		10,29,17
		1,00				(29) Guards supplied to Reserve Bank of India at Shillong. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges		
		1,00				TOTAL (29)		
	97,680		2,05		2,05	(30) Expenses for persons in Police Custody. 50. Other Charges		8,03
	97,680		2,05		2,05	TOTAL (30)		8,03

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(31) Police Infrastructure Renovation Fund		
						36. Grants-in-aid General (Non-Salary)		6,00,00
						TOTAL (31)		6,00,00
						(32) Meghalaya Residents Safety Act		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						20. Other Administrative expenses		
						21. Supplies and Materials		
						24. P.O.L.		
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles		
						52. Machinery and Equipment		
						TOTAL (32)		
						(33) Un-natural Death Cases		
						50. Other Charges		
						TOTAL (33)		
19,81,25,386	394,89,83,662	24,49,21	4,21,24,02	21,93,10	4,46,86,20	TOTAL 109	23,36,04	4,76,05,48
						113 WELFARE OF POLICE PERSONNEL		
						(01) Hospital Charges for Police Personnels		
	79,06,284		86,68		86,68	01. Salaries		92,10
	59,365		28		28	02. Wages		34
	14,000					05. Rewards		28
			2,77		2,77	06. Medical Treatment		3,05

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	75,000		3,30		3,30	11. Domestic travel expenses		3,30
	4,56,420		5,56		5,56	13. Office Expenses		5,06
	1,71,127		1,85		1,85	21. Supplies and Materials		1,78
	7,59,499		6,70		6,70	23. Cost of ration		
						24. P.O.L.		6,70
						25. Clothing and Tentage		
	4,79,990		3,46		3,46	50. Other Charges		
						51. Motor Vehicles		6,58
						52. Machinery and Equipment		
	99,21,685		1,10,60		1,10,60	TOTAL (01)		1,19,19
						(02) Amenities for all Police Personnels-		
		43	5,51	43	5,51	13. Office Expenses		
		8		3		21. Supplies and Materials	22	2,76
						31. Grants - in - aid General (Salary)		
						50. Other Charges	8	
		51	5,51	46	5,51	TOTAL (02)	30	2,76
						(03) Contribution to Meghalaya Police Relief and Welfare Fund.		
		39		39		31. Grants - in - aid General (Salary)		
						32. Contribution	39	
		39		39		TOTAL (03)	39	
						(04) Contribution to the Central Fund of All India Police Control Board etc.		
	2,83,980		2,75		2,80	32. Contribution	5,67	
	2,83,980		2,75		2,80	TOTAL (04)	5,67	
	2,83,980		3,65		3,65	TOTAL 113	6,36	1,21,95
						114 WIRELESS AND COMPUTERS		
						(01) State Police Wireless Organisation.		
	36,67,57,137	43,16,51		40,34,33		01. Salaries	42,72,35	
	4,00,000	4,91		4,91		02. Wages	5,89	
	79,700	2,08		2,08		05. Rewards	2,08	
	38,23,195	28,15		28,15		06. Medical Treatment	30,97	
	25,69,499	27,56		27,56		11. Domestic travel expenses	28,94	
	44,99,898	43,97		43,97		13. Office Expenses	44,48	
						14. Rents, Rates and Taxes		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,14,291		19,41		19,41		21. Supplies and Materials	12,28	
38,82,549		44,39		44,39		24. P.O.L.	44,39	
16,69,380		9,13		9,13		25. Clothing and Tentage	9,13	
						26. Advertising and Publicity		
		2,00		2,00		27. Minor Works	4,00	
5,51,77,825		31		11,71		50. Other Charges	5,00,00	
24,99,595		25,17		25,17		51. Motor Vehicles	27,44	
10,17,451		21,61		21,61		52. Machinery and Equipment	21,61	
44,28,90,520		45,45,20		42,74,42		TOTAL (01)	50,03,56	
						(02) Director of Technical Services/ Computer Wing.		
1,51,61,797		1,66,43		1,66,78		01. Salaries	1,76,62	
65,378		2,00		2,00		02. Wages	2,00	
25,000		20		20		05. Rewards	50	
1,08,010		2,12		2,12		06. Medical Treatment	2,33	
69,549		1,37		1,37		11. Domestic travel expenses	1,39	
3,99,783		4,73		4,73		13. Office Expenses	4,36	
						21. Supplies and Materials		
1,00,000		95		95		24. P.O.L.	95	
7,86,208		1,96		1,96		25. Clothing and Tentage	1,96	
						26. Advertising and Publicity		
		80		80		27. Minor Works	1,60	
						28. Professional Services		
						50. Other Charges		
98,635		1,08		1,08		51. Motor Vehicles	1,97	
						52. Machinery and Equipment		
1,68,14,360		1,81,64		1,81,99		TOTAL (02)	1,93,68	
45,97,04,880		47,26,84		44,56,41		TOTAL 114	51,97,24	

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,20		7,20		115 MODERNISATION OF POLICE FORCE- (01) Expenditure on modernisation pertaining to Police Training College 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	4,94	
		7,20		7,20			4,94	
		2,00 21 3,96 1,32,64 1,38,81		2,00 21 3,96 1,32,64 1,38,81		(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation) 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	1,00 21 3,96 1,32,64 1,37,81	
							1,37,81	
		2,00 2,00		2,00 2,00		(03) Expenditure on modernisation of 1st Meghalaya Police Battalion. 13. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment TOTAL (03)	2,00 2,00	
							2,00	
	3,67,698		1,38,75 14,42	1,38,75 14,42	1,38,75 14,42	(04) Expenditure on modernisation of District Police. 01. Salaries 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)		47,67 14,42
	3,67,698		1,53,17	1,53,17	1,53,17			62,09
81,84,480		90,90		90,90		(05) Expenditure on modernisation pertain to Forensic Science Laboratory. 01. Salaries 13. Office Expenses 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	90,90	
81,84,480		90,90		90,90			90,90	

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Expenditure of Modernisation of 2nd Mlp.Bn.		
						13. Office Expenses		
						51. Motor Vehicles		
						52. Machinery and Equipment		1,60
		1,60		1,60		TOTAL (06)		1,60
		1,60		1,60				
						(07) Expenditure of Modernisation of 3rd MLP.BN. (I.R.B)		
						13. Office Expenses		
						51. Motor Vehicles		4,45
						52. Machinery and Equipment		8,80
		6,48		6,48		TOTAL (07)		13,25
		8,80		8,80				
		15,28		15,28				
						(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN.		
						22. Arms and Ammunitions		4,68
						51. Motor Vehicles		
						52. Machinery and Equipment		1,60
						99. Deduct Amount transfered to State Plan		
		7,80		7,80		TOTAL (08)		6,28
		1,60		1,60				
		9,40		9,40				
						(10) Assistance to School for Student Police Cadet		
						31. Grants - in - aid General (Salary)		1,01
80,39,000		88		88		TOTAL (10)		1,01
80,39,000		88		88				
1,62,23,480	3,67,698	2,66,07	1,53,17	2,66,07	1,53,17	TOTAL 115	2,57,79	62,09
						116 FORENSIC SCIENCE.		
						(01) Forensic Science Laboratory.		
						01. Salaries		3,15,61
						02. Wages		20
						05. Rewards		24
2,70,93,588		3,10,89		2,98,03				
		20		20				
12,000		10		10				

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
71,922		1,22		1,22		06. Medical Treatment	1,34	
23,239		18		18		11. Domestic travel expenses	19	
4,98,432		17,20		17,20		13. Office Expenses	11,09	
						14. Rents, Rates and Taxes		
		11		11		20. Other Administrative expenses	11	
1,99,892		1,15		1,15		21. Supplies and Materials	1,57	
3,49,637		10,07		10,07		24. P.O.L.	10,07	
		55		55		27. Minor Works	1,10	
						50. Other Charges		
3,49,663		2,31		2,31		51. Motor Vehicles	4,80	
		29		1,42,90		52. Machinery and Equipment	1,42,90	
2,85,98,373		3,44,27		4,74,02		TOTAL (01)	4,89,22	
						(02) District Mobile Forensic Units.		
						13. Office Expenses		
						21. Supplies and Materials		
						52. Machinery and Equipment		
						TOTAL (02)		
						(03) DNA Unit		
		30,00				01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						24. P.O.L.		
		2,94,56		2,94,56		52. Machinery and Equipment	2,94,56	
		3,24,56		2,94,56		TOTAL (03)	2,94,56	
2,85,98,373		6,68,83		7,68,58		TOTAL 116	7,83,78	
						117 INTERNAL SECURITY		
						(01) Expenditure on State Policy Accountability Commission.		
		16,32				01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 24. P.O.L. 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles		
		16,32				TOTAL (01)		
		16,32				TOTAL 117		
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(01) Loans/Advances.		
						64. Write off/losses		
						TOTAL (01)		
						TOTAL 792		
						800 OTHER EXPENDITURE		
						(01) Maintanance of Departmental building/non-residential building/rent free quarter-		
5,00,000	29,49,992					13. Office Expenses		
	15,70,000					27. Minor Works		
	45,19,992					50. Other Charges		
5,00,000						TOTAL (01)		
						(02) Acquisition of Land.		
						27. Minor Works		
						50. Other Charges		
						TOTAL (02)		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		16,92		16,92		(03) Payment of Decretal Amount. 50. Other Charges TOTAL (03) TOTAL 800	16,92	
		16,92		16,92			16,92	
5,00,000	45,19,992							
		16,92		16,92			16,92	
						911 DEDUCT RECOVERIES OF OVERPAYMENTS (01) Refund of overpayment pertaining to previous Financial Years 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 51. Motor Vehicles 70. Deduct recoveries/Deduct recoveries (Suspense) TOTAL (01) TOTAL 911		
- 9,89,980	- 5,49,015							
- 11,26,479	- 2,09,950							
- 45,314	- 6,32,410							
- 9,92,139	- 18,08,711							
- 31,53,912	- 32,00,086							
- 31,53,912	- 32,00,086							
594,73,49,775	396,05,92,951	7,02,04,80	4,23,93,30	6,60,03,47	4,49,55,48	TOTAL STATE SCHEMES	6,92,27,04	4,77,89,52
		16,92		16,92			16,92	
594,73,49,775	396,05,92,951	7,02,04,80	4,23,93,30	6,60,03,47	4,49,55,48	TOTAL 2055	6,92,27,04	4,77,89,52
		16,92		16,92			16,92	
						2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 108 FIRE PROTECTION AND CONTROL (01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses		
60,86,203		74,56		66,95			70,90	
25,000		23		23			28	
4,000		7		7			8	
		2,28		2,28			2,51	
		72		72			72	
49,981		54		54			52	

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		12,00		12,00		26. Advertising and Publicity	50,00	
		9		9		27. Minor Works		
						50. Other Charges	9	
						52. Machinery and Equipment		
61,65,184		90,49		82,88		TOTAL (01)	1,25,10	
	50,05,94,082		58,29,39		55,80,95	(02) Protection and Control (Fire Service Station)		
	5,57,962		10,35		10,35	01. Salaries		58,31,28
	1,14,900		4,97		4,97	02. Wages		12,42
	48,03,086		41,25		41,25	05. Rewards		4,97
	20,29,446		23,82		23,82	06. Medical Treatment		45,38
	37,98,914		35,95		35,95	11. Domestic travel expenses		25,01
	5,11,840		5,27		5,27	13. Office Expenses		36,97
	10,59,857		7,86		7,86	14. Rents, Rates and Taxes		5,80
	80,29,797		84,44		84,44	21. Supplies and Materials		9,23
	19,88,455		11,41		11,41	24. P.O.L.		84,24
			2,12		2,12	25. Clothing and Tentage		11,41
			7		7	26. Advertising and Publicity		
	3,40,066		2,03		2,03	27. Minor Works		20,07
	35,99,547		42,09		42,09	28. Professional Services		7
	- 10,968		5		5	50. Other Charges		7,28
	52,74,16,984		61,01,07		58,52,63	51. Motor Vehicles		39,75
						52. Machinery and Equipment		5
						TOTAL (02)		61,33,93
			18		18	(03) Training (Training of Fire service personnels within and outside the State).		
						01. Salaries		
						11. Domestic travel expenses		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			9		9	50. Other Charges		9
			27		27	TOTAL (03)		9
						(05) Modernisation of Fire Service--		
	8,33,576		46,62		46,62	01. Salaries		
	14,39,428		3,20		3,20	11. Domestic travel expenses		
						13. Office Expenses		
						50. Other Charges		
						51. Motor Vehicles		31,99
						52. Machinery and Equipment		3,20
	22,73,004		49,82		49,82	TOTAL (05)		35,19
						(06) Procurement of fire fighting equipments		
						13. Office Expenses		
50,00,000		45,87		45,87		51. Motor Vehicles	31,47	
99,98,400		12,20		12,20		52. Machinery and Equipment	12,20	
1,49,98,400		58,07		58,07		TOTAL (06)	43,67	
						(08) Disaster Management (Previously 07)		
			5		5	27. Minor Works		5
			48		48	50. Other Charges		48
			4,75		4,75	51. Motor Vehicles		4,75
	20,87,053		2,93		2,93	52. Machinery and Equipment		2,93
	20,87,053		8,21		8,21	TOTAL (08)		8,21
						(09) National Emergency Response System (NERS) (Previously 08)		
			2,00		2,00	01. Salaries		2,00
	24,000		30		30	02. Wages		48
			1,07		1,07	05. Rewards		1,07
	18,49,954		14,26		14,26	11. Domestic travel expenses		16,38
	21,350		84		84	13. Office Expenses		53
			1,09		1,09	21. Supplies and Materials		1,09
			85		85	24. P.O.L.		85
	3,03,740		19,95		19,95	25. Clothing and Tentage		19,95
			5		5	27. Minor Works		5
			1,44		1,44	28. Professional Services		1,44
						50. Other Charges		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	11,30,096		31,60		31,60	51. Motor Vehicles		21,96
			50		50	52. Machinery and Equipment		50
	33,29,140		73,95		73,95	TOTAL (09)		66,30
						(10) Computerisation of Fire Service Station (FSS)		
			33		33	13. Office Expenses		17
			48		48	50. Other Charges		48
			81		81	TOTAL (10)		65
						(11) Security and Fire Services at Shillong Airport		
						01. Salaries		
						02. Wages		
						05. Rewards		30
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
			91		91	24. P.O.L.		91
						25. Clothing and Tentage		
						27. Minor Works		50
						28. Professional Services		20
	11,75,78,228		7,17,18		7,17,18	50. Other Charges		10,00,00
			57		57	51. Motor Vehicles		34,31
			20		20	52. Machinery and Equipment		20
	11,75,78,228		7,18,86		7,18,86	TOTAL (11)		10,36,42
						(12) Requisition of Vehicle for National Emergency Response System (NERS)		
						50. Other Charges		
	16,11,360		28,50		20,50	51. Motor Vehicles		34,31

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	16,11,360		28,50		20,50	TOTAL (12)		34,31
				50,00		(13) Police Infrastructure Renovation Fund		
				50,00		36. Grants-in-aid General (Non-Salary)	50,00	50,00
						TOTAL (13)	50,00	50,00
2,11,63,584	65,42,95,769	1,48,56	69,81,49	1,90,95	67,25,05	TOTAL 108	2,18,77	73,65,10
						800 OTHER EXPENDITURE		
						(02) Aquisition of Land		
						27. Minor Works		
						50. Other Charges		
						TOTAL (02)		
		13		13		(08) Payment of decretal amount		
						50. Other Charges	13	
						TOTAL (08)	13	
		13		13			13	
						(29) Maintenance of Departmental non-residential/rent free quarter. (Previously 09)		
						13. Office Expenses		
						27. Minor Works		
						50. Other Charges		
2,99,991						TOTAL (29)		
1,23,493	2,55,440					TOTAL 800	13	
4,23,484	2,55,440						13	
4,23,484	2,55,440							
		13		13				
						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
						(01) Refund of overpayment pertaining to previous Financial Years		
						06. Medical Treatment		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 17,145	- 1,68,333					TOTAL (01)		
- 17,145	- 1,68,333					TOTAL 911		
- 17,145	- 1,68,333					TOTAL STATE SCHEMES	2,18,77	73,65,10
2,15,69,923	65,43,82,876	1,48,56	69,81,49	1,90,95	67,25,05		13	
		13		13			13	
2,15,69,923	65,43,82,876	1,48,56	69,81,49	1,90,95	67,25,05	TOTAL 2070	2,18,77	73,65,10
		13		13			13	

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						06 POLICE HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(01) Maintenance of Departmental/Non Residential/Rent free quarter.		
						27. Minor Works	70,59	1,29,41
						50. Other Charges		
39,94,826	31,19,000	43,78	74,80	43,78	75,22	TOTAL (01)	70,59	1,29,41
44,04,143	25,00,000					TOTAL 053	70,59	1,29,41
83,98,969	56,19,000	43,78	74,80	43,78	75,22			
83,98,969	56,19,000	43,78	74,80	43,78	75,22	800 OTHER EXPENDITURE		
						(02) Maintenance (Previously 01)		
						27. Minor Works		
						TOTAL (02)		
						TOTAL 800		
83,98,969	56,19,000	43,78	74,80	43,78	75,22	TOTAL 06	70,59	1,29,41
83,98,969	56,19,000	43,78	74,80	43,78	75,22	TOTAL STATE SCHEMES	70,59	1,29,41
83,98,969	56,19,000	43,78	74,80	43,78	75,22	TOTAL 2216	70,59	1,29,41
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4055 CAPITAL OUTLAY ON POLICE		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						207 STATE POLICE		
						(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost		
22,00,000	2,61,36,728	52,92	45,08		65,08	53. Major Works	1,86,05	8,13,95
22,00,000	2,61,36,728	52,92	45,08		65,08	TOTAL (01)	1,86,05	8,13,95
						(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.		
			15,00,00			53. Major Works		
			15,00,00			TOTAL (02)		
						(03) Non Lapsable Central Pool of Resources		
		1,72,61			75,00	<i>01 Setting up of Integrated Police Welfare Complex, Baghmara</i>		
		1,72,61			75,00	53. Major Works	2,00,00	
		1,72,61			75,00	TOTAL 01	2,00,00	
						TOTAL (03)	2,00,00	
						(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.		
	11,48,889	74,55	27,92		25,00	53. Major Works	1,00,00	1,00,00
	11,48,889	74,55	27,92		25,00	TOTAL (04)	1,00,00	1,00,00
						(05) Construction for Meghalaya Police Academy- such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.		
3,62,00,000		1,48,31			50,00	53. Major Works	5,00,00	
3,62,00,000		1,48,31			50,00	TOTAL (05)	5,00,00	
						(07) Acquisition of Land for Police Buildings/Infrastructures etc.		
						35. Grants for creation of Capital Assets		
						TOTAL (07)		
3,84,00,000	2,72,85,617	4,48,39	15,73,00		1,50,00	TOTAL 207	9,86,05	9,13,95
						208 SPECIAL POLICE		
						(01) Construction of Administrative Bldg. for Police Bn.		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,57,25,565		1,75,58		1,00,00		53. Major Works	4,00,00	
1,57,25,565		1,75,58		1,00,00		TOTAL (01)	4,00,00	
						(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.		
						53. Major Works		
						TOTAL (02)		
1,57,25,565		1,75,58		1,00,00		TOTAL 208	4,00,00	
						211 POLICE HOUSING		
						(01) Construction of Residential Bldgs for Police Accomodation/Facilities		
2,37,13,881	1,49,50,000	3,38,29	2,45,73	1,00,00	3,10,57	53. Major Works	5,62,50	4,37,50
2,37,13,881	1,49,50,000	3,38,29	2,45,73	1,00,00	3,10,57	TOTAL (01)	5,62,50	4,37,50
						(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities.		
	76,78,430		1,07,33		1,24,75	53. Major Works		2,00,00
	76,78,430		1,07,33		1,24,75	TOTAL (03)		2,00,00
						(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities.		
			1,11,68		1,11,68	53. Major Works		1,00,00
			1,11,68		1,11,68	TOTAL (05)		1,00,00
						(07) Construction other than Buildings for Fire & Emergency Services.		
	13,50,000					53. Major Works		1,00,00
	13,50,000					TOTAL (07)		1,00,00
						(09) Acquisition for Land for Fire and Emergency Services/Facilities		
	21,50,798					35. Grants for creation of Capital Assets		
	21,50,798					TOTAL (09)		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,37,13,881	2,61,29,228	3,38,29	4,64,74	1,00,00	5,47,00	TOTAL 211	5,62,50	8,37,50
7,78,39,446	5,34,14,845	9,62,26	20,37,74	3,50,00	6,50,00	TOTAL STATE SCHEMES	19,48,55	17,51,45
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						208 SPECIAL POLICE		
						(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.		
						53. Major Works		
						TOTAL (02)		
						TOTAL 208		
						<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
						<u>CENTRAL SECTOR SCHEMES</u>		
						207 STATE POLICE		
						(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.		
						53. Major Works		
						TOTAL (02)		
						TOTAL 207		
						208 SPECIAL POLICE		
						(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.		
						53. Major Works		
						TOTAL (02)		
						TOTAL 208		
						<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
						<u>NLCPR</u>		
						207 STATE POLICE		
						(03) Non Lapsable Central Pool of Resources		
						<i>01 Setting up of Integrated Police Welfare Complex, Baghmara</i>		
		7,00,00				53. Major Works		
		7,00,00				TOTAL 01		

GRANT - 16

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,00,00				TOTAL (03) TOTAL 207 TOTAL NLCPR		
		7,00,00						
		7,00,00						
7,78,39,446	5,34,14,845	16,62,26	20,37,74	3,50,00	6,50,00	TOTAL 4055	19,48,55	17,51,45
605,51,58,113	467,40,09,672	7,20,59,40	5,14,87,33	6,65,88,20	5,24,05,75	GRAND TOTAL	7,14,64,95	5,70,35,48
		17,05		17,05		Voted... Charged...	17,05	