

**GRANT - 12**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SMALL SAVINGS ORGANISATION**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	78,00	-	78,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Finance (Budget)**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
58,32,173		79,99		74,00		<b>REVENUE SECTION</b> <b>A-General Services</b> 2047 OTHER FISCAL SERVICES	78,00	
58,32,173		79,99		74,00		<b>GRAND TOTAL</b>	78,00	
58,32,173		79,99		74,00		<b>REVENUE SECTION</b> <b>A-General Services</b> 2047 OTHER FISCAL SERVICES		
58,32,173		79,99		74,00		<b>STATE SCHEMES</b> 103 PROMOTION OF SMALL SAVINGS-	78,00	
58,32,173		79,99		74,00		<b>TOTAL STATE SCHEMES</b>	78,00	
58,32,173		79,99		74,00		<b>TOTAL 2047</b>	78,00	
58,32,173		79,99		74,00		<b>GRAND TOTAL</b>	78,00	
						<u>For Details of Foregoing See Below</u>		

**GRANT - 12**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2047 OTHER FISCAL SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>103 PROMOTION OF SMALL SAVINGS-</b>		
						<b>(01) Directorate of Small Savings-</b>		
53,57,596		65,11		59,12		01. Salaries	62,41	
3,27,039		4,50		4,50		02. Wages	5,40	
		4,28		4,28		06. Medical Treatment	4,71	
		50		50		11. Domestic travel expenses	53	
1,47,538		5,00		5,00		13. Office Expenses	3,55	
		10		10		14. Rents, Rates and Taxes		
		40		40		16. Publications	30	
		10		10		26. Advertising and Publicity	80	
						28. Professional Services		
						50. Other Charges	30	
58,32,173		79,99		74,00		<b>TOTAL (01)</b>	<b>78,00</b>	
58,32,173		79,99		74,00		<b>TOTAL 103</b>	<b>78,00</b>	
58,32,173		79,99		74,00		<b>TOTAL STATE SCHEMES</b>	<b>78,00</b>	
58,32,173		79,99		74,00		<b>TOTAL 2047</b>	<b>78,00</b>	
58,32,173		79,99		74,00		<b>GRAND TOTAL</b>	<b>78,00</b>	