

**GRANT - 11**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	2,63,96,20	4,53,56,00	7,17,52,20
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Power**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,19,28,814		2,33,63		2,26,38		<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	3,02,41	
						<b>C-Economic Services</b>		
3,90,14,158		4,45,97		59,68		2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	5,35,00	
680,27,70,935		4,47,85,34		4,67,85,73		2801 POWER	2,40,18,36	
4,65,65,375		5,32,90		8,77,75		2810 NEW AND RENEWABLE ENERGY	15,40,43	
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
1,87,56,000		7,90,00		7,90,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
				5,75,00,00		4801 CAPITAL OUTLAY ON POWER PROJECTS	4,48,00,00	
						<b>F-Loans and Advances</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
50,00,00,000						6801 LOANS FOR POWER PROJECTS	5,56,00	
742,90,35,282		4,67,87,84		10,62,39,54		<b>GRAND TOTAL</b>	7,17,52,20	
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES</b>		
2,19,28,814		2,33,63		2,26,38		<b>103 COLLECTION CHARGES - ELECTRICITY DUTY</b>	3,02,41	
2,19,28,814		2,33,63		2,26,38		<b>TOTAL STATE SCHEMES</b>	3,02,41	
2,19,28,814		2,33,63		2,26,38		<b>TOTAL 2045</b>	3,02,41	
						<b>C-Economic Services</b>		
						<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES</b>		
		1,00,00				<b>04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME</b>		
3,90,14,158		3,45,97		59,68		<b>101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS</b>		
3,90,14,158		4,45,97		59,68		<b>105 PROJECT IMPLEMENTATION</b>	5,35,00	
						<b>TOTAL 04</b>	5,35,00	
3,90,14,158		4,45,97		59,68		<b>TOTAL STATE SCHEMES</b>	5,35,00	
3,90,14,158		4,45,97		59,68		<b>TOTAL 2501</b>	5,35,00	
						<b>2801 POWER</b>		
						<b>STATE SCHEMES</b>		
8,10,800						<b>01 HYDEL GENERATION</b>		
8,10,800						<b>800 OTHER EXPENDITURE</b>		
						<b>TOTAL 01</b>		
						<b>80 GENERAL</b>		
405,47,27,452		2,17,85,34		2,15,89,46		<b>101 ASSISTANCE TO ELECTRICITY BOARDS--</b>	1,85,93,36	
46,47,32,683						<b>800 OTHER EXPENDITURE</b>	32,25,00	
451,94,60,135		2,17,85,34		2,15,89,46		<b>TOTAL 80</b>	2,18,18,36	
452,02,70,935		2,17,85,34		2,15,89,46		<b>TOTAL STATE SCHEMES</b>	2,18,18,36	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
210,00,00,000		1,00,00,00		40,00,00		<b>CENTRALLY SPONSORED SCHEMES</b>		
						80 GENERAL		
210,00,00,000		1,00,00,00		40,00,00		<b>101 ASSISTANCE TO ELECTRICITY BOARDS--</b>		
						<b>TOTAL 80</b>		
210,00,00,000		1,00,00,00		40,00,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
						<b>NLCPR</b>		
						80 GENERAL		
3,00,00,000		10,00,00		9,20,81		<b>101 ASSISTANCE TO ELECTRICITY BOARDS--</b>		
						<b>TOTAL 80</b>		
3,00,00,000		10,00,00		9,20,81		<b>TOTAL NLCPR</b>		
						<b>EAP</b>		
						80 GENERAL		
15,25,00,000		1,20,00,00		2,02,75,46		<b>101 ASSISTANCE TO ELECTRICITY BOARDS--</b>	22,00,00	
						<b>TOTAL 80</b>	22,00,00	
15,25,00,000		1,20,00,00		2,02,75,46		<b>TOTAL EAP</b>	22,00,00	
680,27,70,935		4,47,85,34		4,67,85,73		<b>TOTAL 2801</b>	2,40,18,36	
						<b>2810 NEW AND RENEWABLE ENERGY</b>		
						<b>STATE SCHEMES</b>		
4,49,05,161		4,93,13		4,93,13		<b>101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER</b>	7,29,18	
16,60,214		32,27		3,77,12		<b>102 RENEWABLE ENERGY FOR RURAL APPLICATIONS</b>	7,86,25	
		7,50		7,50		<b>105 SUPPORTING PROGRAMMES</b>	10,00	
						<b>800 OTHER EXPENDITURE</b>	15,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,65,65,375		5,32,90		8,77,75		<b>TOTAL STATE SCHEMES</b>	15,40,43	
4,65,65,375		5,32,90		8,77,75		<b>TOTAL 2810</b>	15,40,43	
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>		
						<b>N.E.C</b>		
						<b>111 POWER PROJECTS</b>		
						80 GENERAL		
						<b>111 POWER</b>		
						<b>TOTAL 80</b>		
						<b>TOTAL N.E.C</b>		
1,87,56,000		7,90,00		7,90,00		<b>TOTAL 4552</b>		
1,87,56,000		7,90,00		7,90,00		<b>4801 CAPITAL OUTLAY ON POWER PROJECTS</b>		
						<b>STATE SCHEMES</b>		
						01 Hydel Generation		
						<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>		
						<b>TOTAL 01</b>		
						05 TRANSMISSION & DISTRIBUTION		
						<b>190 INVESTMENTS IN PUBLIC SECTOR &amp; OTHER UNDERTAKINGS</b>	2,50,00,00	
						<b>TOTAL 05</b>	2,50,00,00	
						<b>TOTAL STATE SCHEMES</b>	2,50,00,00	
						<b>EAP</b>		
						05 TRANSMISSION & DISTRIBUTION		
						<b>800 OTHER EXPENDITURE</b>	1,98,00,00	
						<b>TOTAL 05</b>	1,98,00,00	
						<b>TOTAL EAP</b>	1,98,00,00	
						<b>TOTAL 4801</b>	4,48,00,00	
						<b>F-Loans and Advances</b>		
						<b>6801 LOANS FOR POWER PROJECTS</b>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
50,00,00,000						<b>STATE SCHEMES</b>		
50,00,00,000						201 HYDEL GENERATION	5,56,00	
						800 OTHER LOANS TO ELECTRICITY BOARDS		
						TOTAL STATE SCHEMES	5,56,00	
						<b>NLCPR</b>		
						800 OTHER LOANS TO ELECTRICITY BOARDS		
						TOTAL NLCPR		
50,00,00,000						TOTAL 6801	5,56,00	
51,87,56,000		4,67,87,84		10,62,39,54		<b>GRAND TOTAL</b>	7,17,52,20	
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						<u>STATE SCHEMES</u>		
						103 COLLECTION CHARGES -ELECTRICITY DUTY		
						(01) Inspectorate of Electricity --		
1,34,52,702		1,54,76		1,47,98		01. Salaries	1,56,71	
15,000		24		1,47		02. Wages	1,77	
		70		70		06. Medical Treatment	77	
96,958		1,91		3,91		11. Domestic travel expenses	4,11	
99,386		2,14		4,14		13. Office Expenses	2,57	
		33		33		14. Rents, Rates and Taxes	36	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,230		1		1		26. Advertising and Publicity	50,00	
26,08,590						28. Professional Services		
2,50,000				1,60		50. Other Charges		
						51. Motor Vehicles	12,50	
						52. Machinery and Equipment	4,00	
1,65,35,866		1,60,09		1,60,14		<b>TOTAL (01)</b>	2,32,79	
						<b>(02) Licensing Board --</b>		
99,844		1,00		1,00		11. Domestic travel expenses		
39,816		26		49		13. Office Expenses		
		20		35		28. Professional Services		
1,39,660		1,46		1,84		<b>TOTAL (02)</b>		
						<b>(03) Zonal Offices.</b>		
48,24,999		60,75		53,07		01. Salaries	56,21	
2,21,000		1,36		2,04		02. Wages	2,10	
		14		14		06. Medical Treatment	15	
9,768		1,00		1,00		11. Domestic travel expenses	1,05	
29,785		3,08		2,22		13. Office Expenses	1,26	
1,67,736		1,50		1,68		14. Rents, Rates and Taxes	1,85	
						51. Motor Vehicles	50	
						52. Machinery and Equipment	2,00	
52,53,288		67,83		60,15		<b>TOTAL (03)</b>	65,12	
						<b>(04) State Energy Conservation</b>		
		4,25		4,25		36. Grants-in-aid General (Non-Salary)	4,50	
		4,25		4,25		<b>TOTAL (04)</b>	4,50	
2,19,28,814		2,33,63		2,26,38		<b>TOTAL 103</b>	3,02,41	
2,19,28,814		2,33,63		2,26,38		<b>TOTAL STATE SCHEMES</b>	3,02,41	
2,19,28,814		2,33,63		2,26,38		<b>TOTAL 2045</b>	3,02,41	
						<b>C-Economic Services</b>		
						<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>		
						<b>STATE SCHEMES</b>		
						<b>04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME</b>		

**GRANT - 11**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS</b>		
						<b>(01) Setting up of Integrated Rural Energy Planning Cells</b>		
						31. Grants - in - aid General (Salary)		
		1,00,00				<b>TOTAL (01)</b>		
		1,00,00				<b>(02) Preparation of DPR for cluster of villages</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (02)</b>		
		1,00,00				<b>TOTAL 101</b>		
						<b>105 PROJECT IMPLEMENTATION</b>		
						<b>(01) Administrative Expenses.</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	40,00	
3,44,14,158		2,96,29				<b>TOTAL (01)</b>	40,00	
46,00,000						<b>(02) Solar Thermal</b>		
						36. Grants-in-aid General (Non-Salary)	50,00	
		5,00		15,00		<b>TOTAL (02)</b>	50,00	
		5,00		15,00		<b>(03) Biomass Gasification</b>		
						36. Grants-in-aid General (Non-Salary)	50,00	
		5,00		5,00		<b>TOTAL (03)</b>	50,00	
		5,00		5,00		<b>(04) Field Project</b>		
						36. Grants-in-aid General (Non-Salary)	25,00	
		5,00		5,00		<b>TOTAL (04)</b>	25,00	
		5,00		5,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		<b>(05) Strengthening of Technical Man Power through local resources</b>		
						36. Grants-in-aid General (Non-Salary)	25,00	
		5,00		5,00		<b>TOTAL (05)</b>	25,00	
						<b>(06) Promotion Of Tourism Through Energy Application</b>		
		19,68		19,68		36. Grants-in-aid General (Non-Salary)	1,00,00	
		19,68		19,68		<b>TOTAL (06)</b>	1,00,00	
						<b>(07) Central Home Heating System through Briquetting Technology and Solar Fan</b>		
		5,00		5,00		36. Grants-in-aid General (Non-Salary)	15,00	
		5,00		5,00		<b>TOTAL (07)</b>	15,00	
						<b>(08) Preparation Of DPR</b>		
		5,00		5,00		36. Grants-in-aid General (Non-Salary)	2,30,00	
		5,00		5,00		<b>TOTAL (08)</b>	2,30,00	
3,90,14,158		3,45,97		59,68		<b>TOTAL 105</b>	5,35,00	
3,90,14,158		4,45,97		59,68		<b>TOTAL 04</b>	5,35,00	
3,90,14,158		4,45,97		59,68		<b>TOTAL STATE SCHEMES</b>	5,35,00	
3,90,14,158		4,45,97		59,68		<b>TOTAL 2501</b>	5,35,00	
						<b>2801 POWER</b>		
						<b>STATE SCHEMES</b>		
						<b>01 HYDEL GENERATION</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(02) Other Expenditures</b>		
						28. Professional Services		
8,10,800						<b>TOTAL (02)</b>		
8,10,800						<b>TOTAL 800</b>		
8,10,800						<b>TOTAL 01</b>		
						<b>80 GENERAL</b>		
						<b>101 ASSISTANCE TO ELECTRICITY BOARDS--</b>		
						<b>(01) Subsidy to MSEB For Rural Electrification--</b>		
						33. Subsidies		
20,00,00,000								



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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,00,00,000						<b>TOTAL (01)</b>		
						<b>(02) Construction of Transmission lines and substations under Transmission Project</b> 36. Grants-in-aid General (Non-Salary)	10,00,00	
						<b>TOTAL (02)</b>	10,00,00	
				3,37		<b>(09) Survey and Investigation</b> 36. Grants-in-aid General (Non-Salary)		
				3,37		<b>TOTAL (09)</b>		
						<b>(56) Release of 15% State's Share against Deendayal Upadhyaya Gram Yojana (DDUGJY) Grant.</b> 36. Grants-in-aid General (Non-Salary) 50. Other Charges	42,00	
						<b>TOTAL (56)</b>	42,00	
166,26,00,000		89,00,00		1,00,00,00		<b>(57) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies.</b> 36. Grants-in-aid General (Non-Salary) 50. Other Charges <i>01 Taking over of the losses of the State Discom</i> 36. Grants-in-aid General (Non-Salary) 50. Other Charges	1,50,00,00	
				1,00,00,00		<b>TOTAL 01</b>	1,50,00,00	
166,26,00,000		89,00,00		2,00,00,00		<b>TOTAL (57)</b>	1,50,00,00	
				89,72		<b>(64) State Dam Safety Cell.</b> 31. Grants - in - aid General (Salary)		
				89,72		<b>TOTAL (64)</b>		

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1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
				10,13,21		<b>(66) Replacement of Distribution Transformers</b> 36. Grants-in-aid General (Non-Salary)			
				10,13,21			<b>TOTAL (66)</b>		
2,93,72,452						<b>(67) Reimbursement of State Goods &amp; Service Tax in the implementation of North Eastern Region Power System Improvement Project.</b> 50. Other Charges			
2,93,72,452							<b>TOTAL (67)</b>		
5,00,000		5,92		5,92		<b>(68) Assistance to Meghalaya State Electricity Regulatory Commission(MSERC).</b> 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 24. P.O.L. 27. Minor Works 28. Professional Services 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 51. Motor Vehicles	7,10		
2,00,000		50		50			53		
20,00,000		5,00		5,00			12,50		
1,40,000		1,00		1,00			2,00		
1,70,000		1,00		1,00			5,00		
3,00,000		4,00		4,00			6,00		
50,000		50		50			2,00		
23,00,000		5,00		5,00			27,00		
1,40,80,000		1,61,92		1,61,92			1,86,21		
1,35,000		50		50			1,00		
1,98,75,000		1,85,34		1,85,34			<b>TOTAL (68)</b>	2,49,34	
							<b>(72) Construction of Riango SHP(3x1000)KW</b> 36. Grants-in-aid General (Non-Salary)		
								<b>TOTAL (72)</b>	10,00,00
						<b>(77) State Share CSS (Previously 73)</b> 14. Rents, Rates and Taxes 36. Grants-in-aid General (Non-Salary)			
22,20,67,000							<b>TOTAL (77)</b>	10,00,00	
22,20,67,000						<b>TOTAL (77)</b>	10,00,00		
						<b>(78) State share for NEC (Previously 74)</b> 36. Grants-in-aid General (Non-Salary)			
							<b>TOTAL (78)</b>	80,02	
						<b>TOTAL (78)</b>	80,02		
						<b>(75) Selection of Consultant for Reviewing/Amendment of State Power Policy-2007.</b>			

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (75)</b>		
						<b>(76) Dam Rehabilitation and Improvement Project (DRIP) under Externally Aided Project.</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (76)</b>		
						<b>(79) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding (Previously 77)</b>		
174,99,13,000						36. Grants-in-aid General (Non-Salary)		
174,99,13,000						<b>TOTAL (79)</b>		
						<b>(80) Re-imbursement of local taxes and SGST for the Saubhagya (Previously 78)</b>		
17,09,00,000						50. Other Charges		
17,09,00,000						<b>TOTAL (80)</b>		
						<b>(81) Construction of 220KV D/C line from Mawngap to Nangalbibra along with 220 KV line bays</b>		
					75,82	36. Grants-in-aid General (Non-Salary)		
					75,82	<b>TOTAL (81)</b>		
						<b>(82) Replacement of 80 MVAR Bus Reactor at 400/220/132 KV Sub-Station, Kiling</b>		
					2,22,00	36. Grants-in-aid General (Non-Salary)	2,22,00	
					2,22,00	<b>TOTAL (82)</b>	2,22,00	
						<b>(83) Assistance for repayment of Loan Component and Interest thereto on account of the Special Long-term Transition Loan to DISCOMs for Covid-19</b>		
		1,27,00,00				36. Grants-in-aid General (Non-Salary)		
		1,27,00,00				<b>TOTAL (83)</b>		

## GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(84) Grant to Me.E.C.L for repayment of Loans</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (84)</b>		
405,47,27,452		2,17,85,34		2,15,89,46		<b>TOTAL 101</b>	1,85,93,36	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(03) Repayment of Loan Component &amp; Interest thereto on account of RGGVY.</b>		
11,61,82,683						36. Grants-in-aid General (Non-Salary)	30,25,00	
11,61,82,683						<b>TOTAL (03)</b>	30,25,00	
						<b>(04) System Improvement for very important public events.</b>		
35,50,000						36. Grants-in-aid General (Non-Salary)	2,00,00	
35,50,000						<b>TOTAL (04)</b>	2,00,00	
						<b>(05) Payment of Electricity dues in respect of various Government Department.</b>		
34,50,00,000						50. Other Charges		
34,50,00,000						<b>TOTAL (05)</b>		
46,47,32,683						<b>TOTAL 800</b>	32,25,00	
451,94,60,135		2,17,85,34		2,15,89,46		<b>TOTAL 80</b>	2,18,18,36	
452,02,70,935		2,17,85,34		2,15,89,46		<b>TOTAL STATE SCHEMES</b>	2,18,18,36	
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>80 GENERAL</b>		
						<b>101 ASSISTANCE TO ELECTRICITY BOARDS--</b>		
						<b>(57) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies.</b>		
210,00,00,000		1,00,00,00		40,00,00		36. Grants-in-aid General (Non-Salary)		
210,00,00,000		1,00,00,00		40,00,00		50. Other Charges		
210,00,00,000		1,00,00,00		40,00,00		<b>TOTAL (57)</b>		
210,00,00,000		1,00,00,00		40,00,00		<b>TOTAL 101</b>		
210,00,00,000		1,00,00,00		40,00,00		<b>TOTAL 80</b>		
210,00,00,000		1,00,00,00		40,00,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
						<b><u>NLCPR</u></b>		



## GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,00,000		20,00,00		20,00,00		<b>(76) Dam Rehabilitation and Improvement Project (DRIP) under Externally Aided Project.</b>		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
10,00,00,000		20,00,00		20,00,00		<b>TOTAL (76)</b>	2,00,00	
						<b>(77) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding</b>		
				1,54,27,66		36. Grants-in-aid General (Non-Salary)	15,00,00	
				1,54,27,66		<b>TOTAL (77)</b>	15,00,00	
15,25,00,000		1,20,00,00		2,02,75,46		<b>TOTAL 101</b>	22,00,00	
15,25,00,000		1,20,00,00		2,02,75,46		<b>TOTAL 80</b>	22,00,00	
15,25,00,000		1,20,00,00		2,02,75,46		<b>TOTAL EAP</b>	22,00,00	
680,27,70,935		4,47,85,34		4,67,85,73		<b>TOTAL 2801</b>	2,40,18,36	
						<b>2810 NEW AND RENEWABLE ENERGY</b>		
						<b>STATE SCHEMES</b>		
						<b>101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER</b>		
						<b>(01) Administrative Expenses</b>		
4,12,45,161		4,76,53		4,76,53		31. Grants - in - aid General (Salary)	5,14,18	
36,60,000						36. Grants-in-aid General (Non-Salary)	15,00	
4,49,05,161		4,76,53		4,76,53		<b>TOTAL (01)</b>	5,29,18	
						<b>(02) Cooking and lighting purposes</b>		
		5,00		5,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,50,00	
		5,00		5,00		<b>TOTAL (02)</b>	1,50,00	
						<b>(04) Energy from Waste</b>		
		1,10		1,10		36. Grants-in-aid General (Non-Salary)		
		1,10		1,10		<b>TOTAL (04)</b>		
						<b>(05) Solar Lantern</b>		
		7,50		7,50		36. Grants-in-aid General (Non-Salary)	50,00	
		7,50		7,50		<b>TOTAL (05)</b>	50,00	
						<b>(09) SPV Power Generation</b>		
		3,00		3,00		36. Grants-in-aid General (Non-Salary)		

**GRANT - 11**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00		3,00		<b>TOTAL (09)</b>		
4,49,05,161		4,93,13		4,93,13		<b>TOTAL 101</b>	7,29,18	
						<b>102 RENEWABLE ENERGY FOR RURAL APPLICATIONS</b>		
		1,10		1,10		<b>(01) Domestic Home Lighting System</b>		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
		1,10		1,10		<b>TOTAL (01)</b>	2,00,00	
						<b>(02) Urban Areas SPV Demonstration</b>		
		1,10		1,10		36. Grants-in-aid General (Non-Salary)	5,00	
		1,10		1,10		<b>TOTAL (02)</b>	5,00	
						<b>(03) Street Lighting System</b>		
		7,50		3,52,35		36. Grants-in-aid General (Non-Salary)	2,00,00	
		7,50		3,52,35		<b>TOTAL (03)</b>	2,00,00	
						<b>(04) SPV Power Plant</b>		
		3,07		3,07		36. Grants-in-aid General (Non-Salary)	1,50,00	
		3,07		3,07		<b>TOTAL (04)</b>	1,50,00	
						<b>(06) Information Technology Upgradation</b>		
		4,00		4,00		36. Grants-in-aid General (Non-Salary)	10,00	
		4,00		4,00		<b>TOTAL (06)</b>	10,00	
						<b>(07) Solar Water R.O Purification</b>		
		4,00		4,00		36. Grants-in-aid General (Non-Salary)	10,00	
		4,00		4,00		<b>TOTAL (07)</b>	10,00	
						<b>(09) Windmill Programme</b>		
		2,00		2,00		36. Grants-in-aid General (Non-Salary)	10,00	
		2,00		2,00		<b>TOTAL (09)</b>	10,00	

## GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,60,214		7,50		7,50		<b>(10) KUSUM Solar Water Pumping System</b>		
						36. Grants-in-aid General (Non-Salary)	1,91,25	
16,60,214		7,50		7,50		<b>TOTAL (10)</b>	1,91,25	
						<b>(11) Preparation Of DPR</b>		
		2,00		2,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	10,00	
		2,00		2,00		<b>TOTAL (11)</b>	10,00	
16,60,214		32,27		3,77,12		<b>TOTAL 102</b>	7,86,25	
						<b>105 SUPPORTING PROGRAMMES</b>		
						<b>(01) General Programmes</b>		
		7,50		7,50		36. Grants-in-aid General (Non-Salary)	10,00	
		7,50		7,50		<b>TOTAL (01)</b>	10,00	
		7,50		7,50		<b>TOTAL 105</b>	10,00	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(03) Village Electrification</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	15,00	
						<b>TOTAL (03)</b>	15,00	
						<b>TOTAL 800</b>	15,00	
4,65,65,375		5,32,90		8,77,75		<b>TOTAL STATE SCHEMES</b>	15,40,43	
4,65,65,375		5,32,90		8,77,75		<b>TOTAL 2810</b>	15,40,43	
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>		
						<b><u>N.E.C</u></b>		
						<b>111 POWER PROJECTS</b>		
						<b>(03) Survey &amp; Investigation Of Power Projects</b>		
						53. Major Works		



**GRANT - 11**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00,00		3,00,00		01 Myntdu-Leshka Hep (Stage-I) (280 Mw)		
		3,00,00		3,00,00		53. Major Works		
						TOTAL 01		
						02 Umngot Hep (Stage-I) 240 Mw)		
						53. Major Works		
						TOTAL 02		
						03 Nongkohlait Hep (120 Mw)		
						53. Major Works		
						TOTAL 03		
		2,00,00		2,00,00		04 Mawblei Hep (140 Mw)		
		2,00,00		2,00,00		53. Major Works		
						TOTAL 04		
						05 Selim Hep (170 Mw)		
1,00,00,000		2,00,00		2,00,00		53. Major Works		
1,00,00,000		2,00,00		2,00,00		TOTAL 05		
						06 Umngi Hep (100 Mw)		
						53. Major Works		
						TOTAL 06		
						10 Survey and Investigation of Khri Synnai Stage - I		
						HEP (2 x 18.40 MW), West Khasi Hills District,		
						Meghalaya		
						53. Major Works		
						TOTAL 10		
1,00,00,000		7,00,00		7,00,00		<b>TOTAL (03)</b>		
						<b>(06) Distribution Schemes.</b>		

**GRANT - 11**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>06 Improvement Of Power Supply In Dadenggre Area By Con- Struction Of New 33kv S/S Line From Rongkhon To Dadenggre &amp; Strengthening Of 11kv &amp; L.T Network Under West Garo Hills</i>		
<b>87,56,000</b>		<b>90,00</b>		<b>90,00</b>		53. Major Works		
<b>87,56,000</b>		<b>90,00</b>		<b>90,00</b>		TOTAL 06		
<b>87,56,000</b>		<b>90,00</b>		<b>90,00</b>		<b>TOTAL (06)</b>		
<b>1,87,56,000</b>		<b>7,90,00</b>		<b>7,90,00</b>		<b>TOTAL 111</b>		
						<b>80 GENERAL</b>		
						<b>111 POWER</b>		
						<b>(03) Survey &amp; Investigation Of Power Projects</b>		
						<i>01 Myntdu-Leshka Hep (Stage-Ii) (280mw)</i>		
						53. Major Works		
						TOTAL 01		
						<i>03 Nongkohlait (120 Mw)</i>		
						53. Major Works		
						TOTAL 03		
						<i>04 Mawblei Hep(140 Mw)</i>		
						53. Major Works		
						TOTAL 04		
						<i>06 Umngi Hep(100 Mw)</i>		
						53. Major Works		
						TOTAL 06		
						<b>TOTAL (03)</b>		
						<b>TOTAL 111</b>		
						<b>TOTAL 80</b>		
<b>1,87,56,000</b>		<b>7,90,00</b>		<b>7,90,00</b>		<b>TOTAL N.E.C</b>		
<b>1,87,56,000</b>		<b>7,90,00</b>		<b>7,90,00</b>		<b>TOTAL 4552</b>		
						<b>4801 CAPITAL OUTLAY ON POWER PROJECTS</b>		
						<b>STATE SCHEMES</b>		
						<b>01 Hydel Generation</b>		

**GRANT - 11**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
				25,00,00		<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS</b> <b>(01) Share of Capital Contribution</b> 54. Investments <b>TOTAL (01)</b> <b>TOTAL 190</b> <b>TOTAL 01</b>			
				25,00,00					
				25,00,00					
				25,00,00					
						<b>05 TRANSMISSION &amp; DISTRIBUTION</b> <b>190 INVESTMENTS IN PUBLIC SECTOR &amp; OTHER UNDERTAKINGS</b> <b>(02) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity).</b> <i>01 Equity investment in MeECL</i> 54. Investments <b>TOTAL 01</b> <b>TOTAL (02)</b> <b>TOTAL 190</b> <b>TOTAL 05</b> <u><b>TOTAL STATE SCHEMES</b></u>			
				5,50,00,00					
				5,50,00,00				2,50,00,00	
				5,50,00,00				2,50,00,00	
				5,50,00,00				2,50,00,00	
				5,50,00,00				2,50,00,00	
				5,75,00,00		<u><b>EAP</b></u> <b>05 TRANSMISSION &amp; DISTRIBUTION</b> <b>800 OTHER EXPENDITURE</b> <b>(01) Modernisation, Renovation and Upgradation of Umiam Project</b> 53. Major Works <b>TOTAL (01)</b>			
							45,00,00		
							45,00,00		

### GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(02) Dam Rehabilitation and Improvement Project (DRIP)</b>		
						53. Major Works	<b>18,00,00</b>	
						<b>TOTAL (02)</b>	<b>18,00,00</b>	
						<b>(03) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding</b>		
						53. Major Works	<b>1,35,00,00</b>	
						<b>TOTAL (03)</b>	<b>1,35,00,00</b>	
						<b>TOTAL 800</b>	<b>1,98,00,00</b>	
						<b>TOTAL 05</b>	<b>1,98,00,00</b>	
						<b>TOTAL EAP</b>	<b>1,98,00,00</b>	
				<b>5,75,00,00</b>		<b>TOTAL 4801</b>	<b>4,48,00,00</b>	
						<b>F-Loans and Advances</b>		
						<b>6801 LOANS FOR POWER PROJECTS</b>		
						<u><b>STATE SCHEMES</b></u>		
						<b>201 HYDEL GENERATION</b>		
						<b>(01) Construction of Riango Small Hydel Project (3x1000KW).</b>		
						55. Loans and Advances	<b>5,56,00</b>	
						<b>TOTAL (01)</b>	<b>5,56,00</b>	
						<b>TOTAL 201</b>	<b>5,56,00</b>	
						<b>800 OTHER LOANS TO ELECTRICITY BOARDS</b>		
						<b>(05) State Plan Loans</b>		
						55. Loans and Advances		
						<b>TOTAL (05)</b>		
						<b>(26) Loans (RIDF, Fisetc) (Previously 23)</b>		
						55. Loans and Advances		
						<b>TOTAL (26)</b>		
						<b>TOTAL 800</b>		
						<b>TOTAL STATE SCHEMES</b>	<b>5,56,00</b>	
						<u><b>NLCPR</b></u>		
<b>50,00,00,000</b>								
<b>50,00,00,000</b>								
<b>50,00,00,000</b>								
<b>50,00,00,000</b>								

**GRANT - 11**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>800 OTHER LOANS TO ELECTRICITY BOARDS</b>		
						<b>(04) Non-Lapsable Central Pool of Resources.</b>		
						55. Loans and Advances		
						<b>TOTAL (04)</b>		
						<b>TOTAL 800</b>		
						<b>TOTAL NLCPR</b>		
<b>50,00,00,000</b>						<b>TOTAL 6801</b>	<b>5,56,00</b>	
<b>742,90,35,282</b>		<b>4,67,87,84</b>		<b>10,62,39,54</b>		<b>GRAND TOTAL</b>	<b>7,17,52,20</b>	