

GRANT - 10

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF TRANSPORT SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	58,14,00	17,89,00	76,03,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Transport Department

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,96,42,466	16,09,59,123	26,36,99	22,08,74	18,28,19	27,84,81	REVENUE SECTION		
11,01,69,796		9,36,74		9,29,00		A-General Services	22,82,43	23,42,57
						2041 TAXES ON VEHICLES		
						2070 OTHER ADMINISTRATIVE SERVICES	11,89,00	
						CAPITAL SECTION		
		2,00,00		2,00,00		C-Capital Account of Economic Services		
45,51,172		32,75,00		3,74,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
15,60,00,000		8,36,00		3,36,00		5053 CAPITAL OUTLAY ON CIVIL AVIATION	15,50,00	
						5055 CAPITAL OUTLAY ON ROAD TRANSPORT	2,39,00	
46,03,63,434	16,09,59,123	78,84,73	22,08,74	36,67,19	27,84,81	GRAND TOTAL	52,60,43	23,42,57
						REVENUE SECTION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,80,06,466		5,70,87		5,62,07		A-General Services		
						2041 TAXES ON VEHICLES		
						STATE SCHEMES		
	15,41,35,446		21,06,70		26,82,77	001 DIRECTION AND ADMINISTRATION --	5,73,77	
	68,23,677	10,12	1,02,04	10,12	1,02,04	101 COLLECTION CHARGES--		22,53,08
14,16,36,000		20,56,00		12,56,00		102 INSPECTION OF MOTOR VEHICLES.--	10,50	89,49
18,96,42,466	16,09,59,123	26,36,99	22,08,74	18,28,19	27,84,81	800 OTHER EXPENDITURE.--	16,98,16	
18,96,42,466	16,09,59,123	26,36,99	22,08,74	18,28,19	27,84,81	TOTAL STATE SCHEMES	22,82,43	23,42,57
						TOTAL 2041	22,82,43	23,42,57
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
3,57,81,484		3,73,59		3,65,85		114 PURCHASE AND MAINTENANCE OF TRANSPORT--	3,89,00	
7,43,88,312		5,63,15		5,63,15		800 OTHER EXPENDITURE	8,00,00	
11,01,69,796		9,36,74		9,29,00		TOTAL STATE SCHEMES	11,89,00	
11,01,69,796		9,36,74		9,29,00		TOTAL 2070	11,89,00	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
		2,00,00		2,00,00		800 OTHER EXPENDITURE		
		2,00,00		2,00,00		TOTAL N.E.C		
		2,00,00		2,00,00		TOTAL 4552		
						5053 CAPITAL OUTLAY ON CIVIL AVIATION		
						STATE SCHEMES		
45,51,172		1,75,00				01 AIR SERVICES		
45,51,172		1,75,00				800 OTHER EXPENDITURE	2,00,00	
						TOTAL 01	2,00,00	
						02 AIRPORTS		
		31,00,00		3,74,00		102 AERODROMES.	13,50,00	
		31,00,00		3,74,00		TOTAL 02	13,50,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,51,172		32,75,00		3,74,00		TOTAL STATE SCHEMES	15,50,00	
						CENTRALLY SPONSORED SCHEMES		
						02 AIRPORTS		
						102 AERODROMES.		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
45,51,172		32,75,00		3,74,00		TOTAL 5053	15,50,00	
						5055 CAPITAL OUTLAY ON ROAD TRANSPORT		
						STATE SCHEMES		
10,60,00,000		90,00		90,00		050 LANDS AND BUILDINGS	1,90,00	
						102 AQUISITION OF FLEET-		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
5,00,00,000		2,46,00		2,46,00		800 OTHER EXPENDITURE-	49,00	
15,60,00,000		3,36,00		3,36,00		TOTAL STATE SCHEMES	2,39,00	
		5,00,00				CENTRAL SECTOR SCHEMES		
						800 OTHER EXPENDITURE-		
		5,00,00				TOTAL CENTRAL SECTOR SCHEMES		
15,60,00,000		8,36,00		3,36,00		TOTAL 5055	2,39,00	
16,05,51,172		78,84,73	22,08,74	36,67,19	27,84,81	GRAND TOTAL	52,60,43	23,42,57
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2041 TAXES ON VEHICLES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION --		
						(01) Headquarter Organisation--		
1,66,42,769		1,88,23		1,83,07		01. Salaries	1,93,87	
8,40,460		10,15		10,15		02. Wages	12,18	
1,45,961		3,38		2,90		06. Medical Treatment	3,19	
1,25,129		50		50		11. Domestic travel expenses	53	
24,48,024		27,00		29,59		13. Office Expenses	34,92	
4,05,900		29,50		29,50		14. Rents, Rates and Taxes		
						16. Publications		
						26. Advertising and Publicity		
		1,00		1,00		27. Minor Works	5,00	
		6,00		6,00		28. Professional Services	10,00	
		7,23		7,23		50. Other Charges	5,00	
13,10,475		10,00		10,00		51. Motor Vehicles	10,00	
2,19,18,718		2,82,99		2,79,94		TOTAL (01)	2,74,69	
						(02) Establishment of Secretary, State Transport Authority		
78,15,634		88,29		85,97		01. Salaries	91,04	
2,00,000		10,00		10,00		02. Wages	12,00	
27,697		1,35		1,35		06. Medical Treatment	1,49	
						11. Domestic travel expenses		
7,45,000		7,63		5,00		13. Office Expenses	7,57	
						14. Rents, Rates and Taxes		
						16. Publications		
						22. Arms and Ammunitions		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges	50	
87,88,331		1,07,27		1,02,32		TOTAL (02)	1,12,60	
						(03) Survey Cell		
24,48,017		27,10		26,93		01. Salaries	28,52	
1,27,743		2,00		2,00		02. Wages	2,40	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		34		34		06. Medical Treatment	37	
		38		38		11. Domestic travel expenses		
						13. Office Expenses	19	
						50. Other Charges	50	
25,75,760		29,82		29,65		TOTAL (03)	31,98	
						(04) Enforcement Machinery		
33,27,058		37,71		36,60		01. Salaries	38,76	
1,27,743		2,00		2,00		02. Wages	2,40	
		34		82		06. Medical Treatment	90	
		38		38		11. Domestic travel expenses		
						13. Office Expenses	19	
						50. Other Charges	50	
34,54,801		40,43		39,80		TOTAL (04)	42,75	
						(05) Rehabilitation package of Meghalaya Thransport Corporation Including Voluntary Retirement Scheme - 04 -Pension/Gratuity		
90,00,000		80,00		80,00		01. Salaries		
						04. Pensionary Charges	85,00	
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
90,00,000		80,00		80,00		TOTAL (05)	85,00	
						(06) Payment dues to Me.PDCL/Municipal Board / Telephone Bill (BSNL)		
2,42,110		4,96		4,96		01. Salaries		
						12. Foreign travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes	1,21	
2,42,110		4,96		4,96		TOTAL (06)	1,21	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,71,488		1,50		1,50		(07) Expenditure For Chairman/ Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges	1,80	
		1,49		1,49			1,64	
		1,00		1,00			1,00	
5,26,000		3,50		3,50			3,50	
		8,00		8,00			8,00	
10,97,488		15,49		15,49		TOTAL (07)	15,94	
9,29,258		9,91		9,91		(09) Computerization of the Office of the Commissioner of Transport and District Offices. 13. Office Expenses	9,60	
9,29,258		9,91		9,91		TOTAL (09)	9,60	
4,80,06,466		5,70,87		5,62,07		TOTAL 001	5,73,77	
						101 COLLECTION CHARGES--		
						(01) Establishment of District Transport Officers & Secy.etc.-- 01. Salaries		10,50,51
	9,01,80,232		10,24,61		10,24,61	02. Wages		91,80
	57,04,281		76,50		76,50	06. Medical Treatment		8,55
	22,84,857		7,77		7,77	11. Domestic travel expenses		3,15
	1,41,225		3,00		3,00	13. Office Expenses		52,00
	65,58,305		45,38		45,38	14. Rents, Rates and Taxes		
	7,79,148		14,51		14,51	16. Publications		
						26. Advertising and Publicity		
	5,50,000		3,00		3,00	27. Minor Works		16,00
						50. Other Charges		11,00
						51. Motor Vehicles		
						64. Write off/losses		
	10,61,98,048		11,74,77		11,74,77	TOTAL (01)		12,33,01
						(02) Expenditure on account of District Councils Share etc.-- 13. Office Expenses		
						15. Royalty		10,00,00
	4,79,37,398		8,80,14		14,88,00	50. Other Charges		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,79,37,398		8,80,14		14,88,00	TOTAL (02)		10,00,00
			31,79			(03) Expenditure on account of Road Safety etc.---		
			31,79			50. Other Charges		
						TOTAL (03)		
			20,00		20,00	(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)		
			20,00		20,00	33. Subsidies		20,07
						TOTAL (05)		20,07
	15,41,35,446		21,06,70		26,82,77	TOTAL 101		22,53,08
						102 INSPECTION OF MOTOR VEHICLES.--		
	67,90,637		92,32		92,32	(01) Motor Vehicles Inspectors--		
			3,72		3,72	01. Salaries		79,10
	33,040		6,00		6,00	06. Medical Treatment		4,09
						11. Domestic travel expenses		6,30
						13. Office Expenses		
	68,23,677		1,02,04		1,02,04	TOTAL (01)		89,49
						(02) State Level Road Safety Council		
		2,89		2,89		50. Other Charges	3,00	
		2,89		2,89		TOTAL (02)	3,00	
						(03) Implementation of Development Customization, Deployment and Management of State Wise Vehicle Tracking Platform for safety and enforcement (Nirbhaya Framework).		
		7,23		7,23		50. Other Charges	7,50	
		7,23		7,23		TOTAL (03)	7,50	
	68,23,677	10,12	1,02,04	10,12	1,02,04	TOTAL 102	10,50	89,49
						800 OTHER EXPENDITURE.--		

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1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
14,16,36,000		10,56,00		10,56,00		(02) Assistance to the Meghalaya Transport Corporation- 31. Grants - in - aid General (Salary) 11,98,16 33. Subsidies 36. Grants-in-aid General (Non-Salary) 5,00,00 TOTAL (02) 16,98,16 TOTAL 800 16,98,16 TOTAL STATE SCHEMES 22,82,43 23,42,57 TOTAL 2041 22,82,43 23,42,57 2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 114 PURCHASE AND MAINTENANCE OF TRANSPORT-- (01) Pooled Transport Organisation-- 01. Salaries 3,03,78 02. Wages 6,00 06. Medical Treatment 2,23 11. Domestic travel expenses 5,00 13. Office Expenses 8,38 14. Rents, Rates and Taxes 21. Supplies and Materials 1,61 26. Advertising and Publicity 27. Minor Works 50. Other Charges 2,00 51. Motor Vehicles 60,00 52. Machinery and Equipment 64. Write off/losses TOTAL (01) 3,89,00 TOTAL 114 3,89,00 800 OTHER EXPENDITURE (01) Operation of Helicopter Services-- 14. Rents, Rates and Taxes 8,00,00 26. Advertising and Publicity 50. Other Charges			
		10,00,00		2,00,00					
14,16,36,000		20,56,00		12,56,00					
14,16,36,000		20,56,00		12,56,00					
18,96,42,466	16,09,59,123	26,36,99	22,08,74	18,28,19	27,84,81				
18,96,42,466	16,09,59,123	26,36,99	22,08,74	18,28,19	27,84,81				
2,60,78,097		2,94,61		2,86,86					
2,47,893		5,00		5,00					
11,764		2,03		2,03					
22,800		5,00		5,00					
5,87,886		10,61		10,62					
2,37,819		84		84					
85,95,225		1,00		1,00					
		54,50		54,50					
3,57,81,484		3,73,59		3,65,85					
3,57,81,484		3,73,59		3,65,85					
7,43,88,312		5,63,15		5,63,15					

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,43,88,312		5,63,15		5,63,15		TOTAL (01)	8,00,00	
7,43,88,312		5,63,15		5,63,15		TOTAL 800	8,00,00	
11,01,69,796		9,36,74		9,29,00		TOTAL STATE SCHEMES	11,89,00	
11,01,69,796		9,36,74		9,29,00		TOTAL 2070	11,89,00	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						800 OTHER EXPENDITURE		
						(01) Construction of Inter State Bus Terminus at Mawiong, East Khasi Hills District		
		2,00,00		2,00,00		53. Major Works		
		2,00,00		2,00,00		TOTAL (01)		
		2,00,00		2,00,00		TOTAL 800		
		2,00,00		2,00,00		TOTAL N.E.C		
		2,00,00		2,00,00		TOTAL 4552		
						5053 CAPITAL OUTLAY ON CIVIL AVIATION		
						STATE SCHEMES		
						01 AIR SERVICES		
						800 OTHER EXPENDITURE		
						(01) Regional Connectivity Scheme (RCS) UDAN I & II		
45,51,172		1,75,00				50. Other Charges	2,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,51,172		1,75,00				TOTAL (01)	2,00,00	
45,51,172		1,75,00				TOTAL 800	2,00,00	
45,51,172		1,75,00				TOTAL 01	2,00,00	
						02 AIRPORTS		
						102 AERODROMES.		
						(01) Construction of Baljek Airport,Tura.		
		1,00,00		1,00,00		53. Major Works		
		1,00,00		1,00,00		TOTAL (01)		
						(02) Subsidy to Private Airlines.		
		1,50,00		1,50,00		33. Subsidies	1,50,00	
		1,50,00		1,50,00		TOTAL (02)	1,50,00	
						(03) Upgradation of Umroi Airport.		
		27,50,00				53. Major Works	10,00,00	
		27,50,00				TOTAL (03)	10,00,00	
						(04) Construction of Helipad at Shillong.		
		1,00,00		1,00,40		53. Major Works	2,00,00	
		1,00,00		1,00,40		TOTAL (04)	2,00,00	
						(05) Establishment of Airport		
				23,60		53. Major Works		
				23,60		TOTAL (05)		
		31,00,00		3,74,00		TOTAL 102	13,50,00	
		31,00,00		3,74,00		TOTAL 02	13,50,00	
45,51,172		32,75,00		3,74,00		<u>TOTAL STATE SCHEMES</u>	15,50,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 AIRPORTS		
						102 AERODROMES.		
						(03) Upgradation of Umroi Airport.		
						53. Major Works		
						TOTAL (03)		
						TOTAL 102		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
45,51,172		32,75,00		3,74,00		TOTAL 5053	15,50,00	
						5055 CAPITAL OUTLAY ON ROAD TRANSPORT		
						STATE SCHEMES		
						050 LANDS AND BUILDINGS		
						(06) Construction of Boundaries and retaining walls for Office of the District Transport Officer Jowai.		
						53. Major Works	20,00	
						TOTAL (06)	20,00	
60,00,000		20,00		20,00		(09) Construction of Check Gate.		
						50. Other Charges		
						53. Major Works	20,00	
60,00,000		20,00		20,00		TOTAL (09)	20,00	
						(10) Construction of Boundaries and Retaining Walls for District Offices Buildings.		
						53. Major Works	50,00	
						TOTAL (10)	50,00	
		50,00		50,00		(11) Reconstruction of retaining walls and renovation for District Offices and Head Quarters.		
						53. Major Works	50,00	
		50,00		50,00		TOTAL (11)	50,00	
10,00,00,000		20,00		20,00		(12) Shillong City Centre		
						53. Major Works	50,00	
10,00,00,000		20,00		20,00		TOTAL (12)	50,00	
10,60,00,000		90,00		90,00		TOTAL 050	1,90,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 AQUISITION OF FLEET-		
						(02) Testing of Equipment/Smoke motres--		
						52. Machinery and Equipment		
						TOTAL (02)		
						(04) Purchase of Testing Equipments.		
						53. Major Works		
						TOTAL (04)		
						(05) Public Transport System for Rural Connectivity		
						54. Investments		
						TOTAL (05)		
						TOTAL 102		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
						(01) Capital Contribution to Meghalaya Transport Corporation		
						54. Investments		
						TOTAL (01)		
						TOTAL 190		
						800 OTHER EXPENDITURE-		
						(01) Capital Contribution to Meghalaya Transport Corporation--		
						54. Investments		
						55. Loans and Advances		
5,00,00,000		2,16,00		2,16,00		TOTAL (01)		
5,00,00,000		2,16,00		2,16,00		(03) Financial Assistance to Unemployed Youth		
						31. Grants - in - aid General (Salary)		
						TOTAL (03)		
						(08) Construction of Pump Shed,Purchase of Pump Shed, G.I Pipes (Distribution Lines) for Office of Commissioner of Transport Shillong		
						50. Other Charges	1,50	
						TOTAL (08)	1,50	
						(15) Motor Driving School.		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid General (Salary)		
						33. Subsidies	5,00	
						TOTAL (15)	5,00	
						(22) Ropeways		
						53. Major Works	1,50	
						TOTAL (22)	1,50	
						(23) Construction of Bus / Truck Terminus		
		25,00		25,00		53. Major Works	30,00	
		25,00		25,00		TOTAL (23)	30,00	
						(24) Inland Water Ways.		
						53. Major Works	1,00	
						TOTAL (24)	1,00	
						(25) Cable Cars.		
						53. Major Works	5,00	
						TOTAL (25)	5,00	
						(26) Motor Driving Institute		
		5,00		5,00		53. Major Works	5,00	
		5,00		5,00		TOTAL (26)	5,00	
						(27) Insurance for Drivers		
						50. Other Charges		
						TOTAL (27)		
5,00,00,000		2,46,00		2,46,00		TOTAL 800	49,00	
15,60,00,000		3,36,00		3,36,00		TOTAL STATE SCHEMES	2,39,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						800 OTHER EXPENDITURE-		

GRANT - 10

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00				(26) Motor Driving Institute 53. Major Works TOTAL (26) TOTAL 800 <u>TOTAL CENTRAL SECTOR SCHEMES</u> TOTAL 5055		
		5,00,00						
		5,00,00						
		5,00,00						
15,60,00,000		8,36,00		3,36,00				2,39,00
46,03,63,434	16,09,59,123	78,84,73	22,08,74	36,67,19	27,84,81	GRAND TOTAL	52,60,43	23,42,57