

**GRANT - 09**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	34,39,62	-	34,39,62
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Excise, Registration, Taxation And Stamps**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,48,38,397	20,55,54,603	9,80,57	22,33,36	10,12,74	21,27,08	<b>REVENUE SECTION</b> <b>A-General Services</b> 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	11,63,94	22,75,68
9,48,38,397	20,55,54,603	9,80,57	22,33,36	10,12,74	21,27,08	<b>GRAND TOTAL</b>	11,63,94	22,75,68
9,48,38,397	5,48,040	9,80,57	5,55	8,86,58	5,55	<b>REVENUE SECTION</b> <b>A-General Services</b> 2040 TAXES ON SALES, TRADE ETC.  <b>STATE SCHEMES</b> 001 DIRECTION AND ADMINISTRATION 101 COLLECTION CHARGES-	10,30,50	6,82
	20,50,06,563		22,27,81	1,26,16	21,21,53		1,33,44	22,68,86
9,48,38,397	20,55,54,603	9,80,57	22,33,36	10,12,74	21,27,08	TOTAL STATE SCHEMES	11,63,94	22,75,68
9,48,38,397	20,55,54,603	9,80,57	22,33,36	10,12,74	21,27,08	TOTAL 2040	11,63,94	22,75,68

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES</b>		
						<b>102 COLLECTION CHARGES BETTING TAX.--</b>		
						<b>TOTAL STATE SCHEMES</b>		
						<b>TOTAL 2045</b>		
<b>9,48,38,397</b>	<b>20,55,54,603</b>	<b>9,80,57</b>	<b>22,33,36</b>	<b>10,12,74</b>	<b>21,27,08</b>	<b>GRAND TOTAL</b>	<b>11,63,94</b>	<b>22,75,68</b>
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2040 TAXES ON SALES, TRADE ETC.</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Directorate Level Organisation</b>		
5,26,84,876		6,30,77		5,46,18		01. Salaries	5,78,41	
3,89,490		7,00		15,00		02. Wages	10,00	
7,17,265		5,50		12,00		06. Medical Treatment	13,20	
90,537		1,00		4,00		11. Domestic travel expenses	4,20	
31,00,000						12. Foreign travel expenses	50,00	
29,76,905		60,00		58,10		13. Office Expenses	43,93	
						14. Rents, Rates and Taxes		
						16. Publications		
						24. P.O.L.	10,00	
		40		40		26. Advertising and Publicity		
		1,50		1,50		28. Professional Services		
						30. Other Contractual Services	70,00	
<b>58,42,800</b>		<b>1,01</b>		<b>59,00</b>		50. Other Charges		
<b>6,58,01,873</b>		<b>7,07,18</b>		<b>6,96,18</b>		<b>TOTAL (01)</b>	<b>7,79,74</b>	
						<b>(03) VAT related Publicity/Awareness Campaign</b>		
		50		50		13. Office Expenses		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50		50		14. Rents, Rates and Taxes		
						<b>TOTAL (03)</b>		
89,402	5,48,040					<b>(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)</b>		
		2,50	5,55	2,50	5,55	13. Office Expenses		
						14. Rents, Rates and Taxes	1,79	6,82
89,402	5,48,040	2,50	5,55	2,50	5,55	<b>TOTAL (04)</b>	1,79	6,82
						<b>(05) Computerisation for Value Added Tax(VAT)</b>		
4,47,902		20		20		11. Domestic travel expenses		
		15,50		15,50		13. Office Expenses	9,99	
4,47,902		15,70		15,70		<b>TOTAL (05)</b>	9,99	
						<b>(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman &amp; Deputy Chairman of the State Level Board/Council,etc. under MCRM.</b>		
26,16,408		27,00		27,00		02. Wages	27,00	
		3,41		3,41		06. Medical Treatment	3,75	
13,85,200		20,68		20,68		11. Domestic travel expenses	21,00	
7,00,000		6,50		1,50		13. Office Expenses	4,25	
		1,00		6,00		14. Rents, Rates and Taxes	6,60	
2,59,000		3,58		3,58		20. Other Administrative expenses	3,00	
						31. Grants - in - aid General (Salary)		
9,00,000		9,15		9,15		50. Other Charges	10,00	
58,60,608		71,32		71,32		<b>TOTAL (06)</b>	75,60	
						<b>(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya</b>		
						13. Office Expenses		
						<b>TOTAL (07)</b>		
						<b>(08) Implementation of Goods and Service Tax</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,26,38,612		1,83,37		1,00,38		13. Office Expenses	1,63,38	
2,26,38,612		1,83,37		1,00,38		<b>TOTAL (08)</b>	1,63,38	
9,48,38,397	5,48,040	9,80,57	5,55	8,86,58	5,55	<b>TOTAL 001</b>	10,30,50	6,82
						<b>101 COLLECTION CHARGES-</b>		
						<b>(01) District Level Offices-</b>		
	18,55,04,930		17,36,90		16,07,00	01. Salaries		16,94,99
	18,99,960		21,50		21,50	02. Wages		25,81
	13,26,320		14,20		14,20	06. Medical Treatment		15,62
	9,75,340		4,30		4,30	11. Domestic travel expenses		8,72
	33,42,406		7,50		7,50	13. Office Expenses		20,45
	1,19,57,607		56,09		56,09	14. Rents, Rates and Taxes		61,71
						26. Advertising and Publicity		
						50. Other Charges		
	20,50,06,563		18,40,49		17,10,59	<b>TOTAL (01)</b>		18,27,30
						<b>(02) Enforcement Branch-</b>		
			3,70,52	1,15,68	3,94,14	01. Salaries	1,22,62	4,17,78
			5,50	1,83	5,50	02. Wages	1,97	4,43
			2,10	6,75	2,10	06. Medical Treatment	3,41	9,36
			70		70	11. Domestic travel expenses	1,13	1,70
			2,00	1,90	2,00	13. Office Expenses	81	1,14
			6,50		6,50	14. Rents, Rates and Taxes		7,15
						24. P.O.L.	3,50	
			3,87,32	1,26,16	4,10,94	<b>TOTAL (02)</b>	1,33,44	4,41,56
	20,50,06,563		22,27,81	1,26,16	21,21,53	<b>TOTAL 101</b>	1,33,44	22,68,86
9,48,38,397	20,55,54,603	9,80,57	22,33,36	10,12,74	21,27,08	<b>TOTAL STATE SCHEMES</b>	11,63,94	22,75,68
9,48,38,397	20,55,54,603	9,80,57	22,33,36	10,12,74	21,27,08	<b>TOTAL 2040</b>	11,63,94	22,75,68
						<b>2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>102 COLLECTION CHARGES BETTING TAX.--</b>		
						<b>(02) Meghalaya Regulation of Gaming Act,2021</b>		
						01. Salaries		
						02. Wages		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						<b>TOTAL (02)</b>		
						<b>TOTAL 102</b>		
						<b>TOTAL STATE SCHEMES</b>		
						<b>TOTAL 2045</b>		
<b>9,48,38,397</b>	<b>20,55,54,603</b>	<b>9,80,57</b>	<b>22,33,36</b>	<b>10,12,74</b>	<b>21,27,08</b>	<b>GRAND TOTAL</b>	<b>11,63,94</b>	<b>22,75,68</b>