

GRANT - 07

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
STAMPS AND REGISTRATION DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,71,25	-	3,71,25
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,13,03,835	2,39,99,969	1,02,35	2,87,85	72,35	2,87,85	REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION	36,18	3,35,07
2,13,03,835	2,39,99,969	1,02,35	2,87,85	72,35	2,87,85	GRAND TOTAL	36,18	3,35,07
						REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION		
		50,00		20,00		STATE SCHEMES 01 STAMPS JUDICIAL		
10,000		25		25		101 COST OF STAMPS.	10,00	
10,000		50,25		20,25		102 EXPENSES ON SALE OF STAMPS-	18	
						TOTAL 01	10,18	
						02 STAMPS NON JUDICIAL		
2,11,84,359		50,00		50,00		101 COST OF STAMPS-	25,00	

GRANT - 07

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 EXPENSES ON SALE OF STAMPS -		
2,11,84,359		50,00		50,00		TOTAL 02	25,00	
						03 REGISTRATION		
1,09,476	2,39,99,969	2,10	2,87,85	2,10	2,87,85	001 DIRECTION AND ADMINISTRATION	1,00	3,35,07
1,09,476	2,39,99,969	2,10	2,87,85	2,10	2,87,85	TOTAL 03	1,00	3,35,07
2,13,03,835	2,39,99,969	1,02,35	2,87,85	72,35	2,87,85	TOTAL STATE SCHEMES	36,18	3,35,07
2,13,03,835	2,39,99,969	1,02,35	2,87,85	72,35	2,87,85	TOTAL 2030	36,18	3,35,07
2,13,03,835	2,39,99,969	1,02,35	2,87,85	72,35	2,87,85	GRAND TOTAL	36,18	3,35,07
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2030 STAMPS AND REGISTRATION		
						STATE SCHEMES		
						01 STAMPS JUDICIAL		
						101 COST OF STAMPS.		
						(01) Manufacturing cost of Stamps supplied from Central Stamps Store -		
		50,00		20,00		13. Office Expenses		
		50,00		20,00		21. Supplies and Materials	10,00	
		50,00		20,00		TOTAL (01)	10,00	
		50,00		20,00		TOTAL 101	10,00	
						102 EXPENSES ON SALE OF STAMPS-		
						(01) Commission/Discount To Stamp Vendors For Sale Of Stamps		
10,000		25		25		13. Office Expenses	18	
10,000		25		25		TOTAL (01)	18	
10,000		25		25		TOTAL 102	18	
10,000		50,25		20,25		TOTAL 01	10,18	

GRANT - 07

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 STAMPS NON JUDICIAL		
						101 COST OF STAMPS-		
						(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store.		
						13. Office Expenses		
						21. Supplies and Materials	25,00	
2,11,84,359		50,00		50,00		TOTAL (01)	25,00	
2,11,84,359		50,00		50,00		TOTAL 101	25,00	
2,11,84,359		50,00		50,00		102 EXPENSES ON SALE OF STAMPS -		
						(01) Commission/Discount to Stamps Vendors for Sale of Stamps.		
						02. Wages		
						13. Office Expenses		
						TOTAL (01)		
						TOTAL 102		
2,11,84,359		50,00		50,00		TOTAL 02	25,00	
						03 REGISTRATION		
						001 DIRECTION AND ADMINISTRATION		
						(01) Headquarters level staff-		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses	1,00	
1,09,476		10		10		TOTAL (01)	1,00	
1,09,476		2,00		2,00				
1,09,476		2,10		2,10		(02) District Registration Offices-		
						00. -		

GRANT - 07

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,31,36,826		2,58,56		2,58,56	01. Salaries		3,12,00
	3,01,185		13,50		13,50	02. Wages		9,50
	2,49,901		5,37		5,37	06. Medical Treatment		5,91
	1,56,200		1,10		1,10	11. Domestic travel expenses		1,16
	1,25,857		9,00		9,00	13. Office Expenses		4,50
	30,000		32		32	21. Supplies and Materials		
						50. Other Charges		2,00
	2,39,99,969		2,87,85		2,87,85	TOTAL (02)		3,35,07
1,09,476	2,39,99,969	2,10	2,87,85	2,10	2,87,85	TOTAL 001	1,00	3,35,07
1,09,476	2,39,99,969	2,10	2,87,85	2,10	2,87,85	TOTAL 03	1,00	3,35,07
2,13,03,835	2,39,99,969	1,02,35	2,87,85	72,35	2,87,85	TOTAL STATE SCHEMES	36,18	3,35,07
2,13,03,835	2,39,99,969	1,02,35	2,87,85	72,35	2,87,85	TOTAL 2030	36,18	3,35,07
2,13,03,835	2,39,99,969	1,02,35	2,87,85	72,35	2,87,85	GRAND TOTAL	36,18	3,35,07