

GRANT - 06

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,85,02,39	2,00,00	1,87,02,39
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Revenue And Disaster Management

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,87,19,941	2,31,78,059	19,20,27	3,19,80	16,81,14	3,19,80	REVENUE SECTION A-General Services 2029 LAND REVENUE	18,30,16	2,65,66
96,07,79,845	1,72,28,155	75,47,60	3,24,69	89,98,43	3,24,69	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,60,28,36	3,78,21
36,80,000		30,00		2,05,00		CAPITAL SECTION B-Capital Account of Social Services 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2,00,00	
112.31.79.786	4.04.06.214	94.97.87	6,44,49	1,08,84,57	6,44,49	GRAND TOTAL	1,80,58,52	6,43,87
						REVENUE SECTION A-General Services 2029 LAND REVENUE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
54,973	2,31,78,059	3,79	3,19,80	1,50	3,19,80	STATE SCHEMES		
6,32,11,997		7,80,71		6,57,71		001 DIRECTION AND ADMINISTRATION	3,24	2,65,66
9,54,52,971		11,35,77		10,21,93		102 SURVEY AND SETTLEMENT OPERATIONS	7,03,51	
15,87,19,941	2,31,78,059	19,20,27	3,19,80	16,81,14	3,19,80	103 LAND RECORDS	11,23,41	
15,87,19,941	2,31,78,059	19,20,27	3,19,80	16,81,14	3,19,80	TOTAL STATE SCHEMES	18,30,16	2,65,66
						TOTAL 2029	18,30,16	2,65,66
						B-Social Services		
						2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		
						STATE SCHEMES		
						05 STATE DISASTER RESPONSE FUND		
9,46,39,702		74,80,00		47,60,00		101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	47,60,00	
						901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND	20,15,50	
2,80,250						911 Deduct-Recoveries of Overpayments		
9,49,19,952		74,80,00		47,60,00		TOTAL 05	67,75,50	
						08 STATE DISASTER MITIGATION FUND		
						101 DISASTER MITIGATION	17,00,00	
				1,46,00		797 TRANSFER TO RESERVED FUNDS/DEPOSITS ACCOUNTS	1,60,00	
				1,46,00		TOTAL 08	18,60,00	
						80 GENERAL		
32,94,919	40,38,326	22,50	1,23,40	22,50	1,23,40	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	57,36	1,79,45
45,64,974	1,31,89,829	36,70	1,83,02	21,53	1,83,02	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	50,10	1,80,49
78,59,893	1,72,28,155	59,20	3,06,42	44,03	3,06,42	TOTAL 80	1,07,46	3,59,94
10,27,79,845	1,72,28,155	75,39,20	3,06,42	49,50,03	3,06,42	TOTAL STATE SCHEMES	87,42,96	3,59,94
						CENTRALLY SPONSORED SCHEMES		
						05 STATE DISASTER RESPONSE FUND		
85,80,00,000				27,20,00		101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	58,22,00	
85,80,00,000				27,20,00		TOTAL 05	58,22,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				13,20,00		08 STATE DISASTER MITIGATION FUND		
				13,20,00		797 TRANSFER TO RESERVED FUNDS/DEPOSITS ACCOUNTS	14,55,00	
						TOTAL 08	14,55,00	
						80 GENERAL		
		8,40	18,27	8,40	18,27	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS		
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	8,40	18,27
		8,40	18,27	8,40	18,27	TOTAL 80	8,40	18,27
85,80,00,000		8,40	18,27	40,48,40	18,27	TOTAL CENTRALLY SPONSORED SCHEMES	72,85,40	18,27
96,07,79,845	1,72,28,155	75,47,60	3,24,69	89,98,43	3,24,69	TOTAL 2245	1,60,28,36	3,78,21
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		
						STATE SCHEMES		
36,80,000		30,00		2,05,00		101 NATURAL CALAMITIES	2,00,00	
36,80,000		30,00		2,05,00		TOTAL STATE SCHEMES	2,00,00	
36,80,000		30,00		2,05,00		TOTAL 4250	2,00,00	
36,80,000		94,97,87	6,44,49	1,08,84,57	6,44,49	GRAND TOTAL	1,80,58,52	6,43,87
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2029 LAND REVENUE		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Establishment in Districts		
	2,23,76,674		3,10,79		3,10,79	01. Salaries		2,57,44
	1,82,800		3,10		3,10	02. Wages		3,72
	3,19,194		1,70		1,70	06. Medical Treatment		1,88
	1,42,419		1,10		1,10	11. Domestic travel expenses	68	48
	1,56,992		2,70		2,70	13. Office Expenses		2,14
			15		15	14. Rents, Rates and Taxes		
			13		13	16. Publications		
	- 20		13		13	50. Other Charges		
	2,31,78,059		3,19,80		3,19,80	TOTAL (01)	68	2,65,66
						(03) Payment due To Me.PDCL/ Municipal Board/Telephone. Bills (BSNL)		
11,973						13. Office Expenses	6	
43,000		3,79		1,50		14. Rents, Rates and Taxes	2,50	
54,973		3,79		1,50		TOTAL (03)	2,56	
54,973	2,31,78,059	3,79	3,19,80	1,50	3,19,80	TOTAL 001	3,24	2,65,66
						102 SURVEY AND SETTLEMENT OPERATIONS		
						(01) General and Controlling Establishment for Surveys-		
90,56,905		1,33,96		99,63		00. -		
		10		10		01. Salaries	1,05,50	
		2,00		2,00		02. Wages	10	
47,048		50		50		06. Medical Treatment	2,20	
16,478		1,00		42		11. Domestic travel expenses	53	
		20		10		13. Office Expenses	58	
		3		3		14. Rents, Rates and Taxes	20	
		1		1		16. Publications	3	
		1		1		26. Advertising and Publicity	2	
						27. Minor Works	2	
						50. Other Charges	1	
91,20,431		1,37,81		1,02,80		TOTAL (01)	1,09,19	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,99,713		26,94		26,40		(02) Drawing Section for Surveys		
		25		25		01. Salaries	27,95	
						02. Wages	25	
		1,50		1,50		03. Overtime Allowance		
11,731		24		24		06. Medical Treatment	1,65	
		1		1		21. Supplies and Materials	18	
						50. Other Charges	1	
24,11,444		28,94		28,40		TOTAL (02)	30,04	
39,67,548		58,42		43,64		(03) Reproduction Section for Surveys		
		20		20		00. -		
		2,00		2,00		01. Salaries	46,22	
15,880		27		27		02. Wages	20	
		5		5		06. Medical Treatment	2,20	
						21. Supplies and Materials	21	
						52. Machinery and Equipment	45	
39,83,428		60,94		46,16		TOTAL (03)	49,28	
3,15,20,652		4,20,25		3,46,73		(04) Traverse Section for Survey		
6,93,023		4,00		4,00		01. Salaries	3,67,18	
1,58,969		4,81		4,81		06. Medical Treatment	4,40	
72,000		3,00		1,00		11. Domestic travel expenses	5,05	
						13. Office Expenses	1,86	
3,24,44,644		4,32,06		3,56,54		50. Other Charges		
						TOTAL (04)	3,78,49	
92,76,635		94,54		1,02,04		(05) Establishment Of Survey School		
69,600		3,42		3,42		01. Salaries	1,08,06	
		50		50		02. Wages	3,45	
						06. Medical Treatment	55	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
28,480		3,00		3,00		11. Domestic travel expenses	3,00	
35,801		5,00		1,50		13. Office Expenses	2,68	
20,000		30		15		14. Rents, Rates and Taxes	33	
55,500		1,50		1,50		21. Supplies and Materials	1,03	
59,216		61		61		27. Minor Works	70	
30,000		40		40		34. Scholarships and Stipends	60	
- 1,940						50. Other Charges		
47,330		1,59		1,59		52. Machinery and Equipment	2,00	
96,20,622		1,10,86		1,14,71		TOTAL (05)	1,22,40	
						(07) Training For Survey Officers		
		20		20		11. Domestic travel expenses	21	
		7,00		7,00		28. Professional Services	7,00	
		25		25		34. Scholarships and Stipends	50	
		7,45		7,45		TOTAL (07)	7,71	
						(09) State Boundary Demarcation and Pillar Construction		
55,51,570		65		65		27. Minor Works	5,00	
						50. Other Charges		
55,51,570		65		65		TOTAL (09)	5,00	
						(10) Training for M.S.C./M.P.S Officers and Other Officers, etc.,		
79,858		2,00		1,00		13. Office Expenses	1,40	
79,858		2,00		1,00		TOTAL (10)	1,40	
6,32,11,997		7,80,71		6,57,71		TOTAL 102	7,03,51	
						103 LAND RECORDS		
						(01) Directorate of Land Records		
69,78,193		80,00		76,76		01. Salaries	81,29	
5,76,110		10,00		10,00		02. Wages	10,00	
12,639		1,00		1,00		06. Medical Treatment	1,10	
8,064		70		70		11. Domestic travel expenses	74	
2,39,864		3,00		1,00		13. Office Expenses	2,70	
		30		10		14. Rents, Rates and Taxes	33	
		4		4		16. Publications	4	
		83		83		28. Professional Services	83	
1,27,959		20		20		50. Other Charges	30	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
79,42,829		96,07		90,63		TOTAL (01)	97,33	
		28,00				(06) Land Tenure Research Cell for Land Reforms Legislation		
		5		5		01. Salaries		
		28,05		5		06. Medical Treatment	6	
						TOTAL (06)	6	
3,40,02,394		4,43,58		3,74,03		(07) Cadastral Survey under the Directorate of Land Records and Surveys, etc.		
66,324		4,00		4,00		01. Salaries	3,96,09	
1,19,921		60		60		06. Medical Treatment	4,40	
72,36,295		87,00		44,00		11. Domestic travel expenses	63	
						13. Office Expenses	79,68	
4,14,24,934		5,35,18		4,22,63		TOTAL (07)	4,80,80	
3,57,81,810		3,46,00		3,93,60		(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms		
65,000		1,50		1,50		01. Salaries	4,16,82	
1,25,072		97		97		02. Wages	1,80	
1,82,763		1,20		1,20		06. Medical Treatment	1,07	
23,47,806		20,00		20,00		11. Domestic travel expenses	1,26	
		15		15		13. Office Expenses	21,74	
						50. Other Charges	15	
3,85,02,451		3,69,82		4,17,42		TOTAL (09)	4,42,84	
14,61,925		16,33		16,08		(10) Establishment of a Cell for implementation of Metric System of Land Records		
9,026		1,00		1,00		01. Salaries	17,03	
1,11,806		5		5		06. Medical Treatment	1,10	
		3,00		2,06		11. Domestic travel expenses	5	
						13. Office Expenses	2,06	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,82,757		20,38		19,19		TOTAL (10)	20,24	
60,00,000		60,00		60,00		(11) Land Reforms and Land Records-Grant to the District Councils		
60,00,000		60,00		60,00		31. Grants - in - aid General (Salary)	69,00	
						TOTAL (11)	69,00	
						(02) Procurement of Surveys Equipment. (Previously 13)		
		20,27		9,00		13. Office Expenses	10,14	
		20,27		9,00		TOTAL (02)	10,14	
						(14) Computerisation of Land Records and Cadastral Map.		
		6,00		3,01		13. Office Expenses	3,00	
		6,00		3,01		TOTAL (14)	3,00	
9,54,52,971		11,35,77		10,21,93		TOTAL 103	11,23,41	
15,87,19,941	2,31,78,059	19,20,27	3,19,80	16,81,14	3,19,80	TOTAL STATE SCHEMES	18,30,16	2,65,66
15,87,19,941	2,31,78,059	19,20,27	3,19,80	16,81,14	3,19,80	TOTAL 2029	18,30,16	2,65,66
						B-Social Services		
						2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		
						STATE SCHEMES		
						05 STATE DISASTER RESPONSE FUND		
						101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
						(03) Transferred to 8121- General and other Reserved Fund-122-State Disaster Response Fund		
						00. -		
9,46,39,702		74,80,00		47,60,00		50. Other Charges	47,60,00	
9,46,39,702		74,80,00		47,60,00		TOTAL (03)	47,60,00	
9,46,39,702		74,80,00		47,60,00		TOTAL 101	47,60,00	
						901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND		
						(01) Financial Assistance to the Victims of Natural Calamities		
						<i>01 Drought</i>		
						50. Other Charges	25	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 01	25	
						02 Flood		
						50. Other Charges	8,75,00	
						TOTAL 02	8,75,00	
						03 Cyclone		
						50. Other Charges	4,50,00	
						TOTAL 03	4,50,00	
						04 Earthquake		
						50. Other Charges	2,50	
						TOTAL 04	2,50	
						05 Hailstorm		
						50. Other Charges	2,37,50	
						TOTAL 05	2,37,50	
						06 Landslide		
						50. Other Charges	2,25,00	
						TOTAL 06	2,25,00	
						07 Cloud burst		
						50. Other Charges	25	
						TOTAL 07	25	
						08 Fire		
						50. Other Charges	2,00,00	
						TOTAL 08	2,00,00	
						09 Tsunami		
						50. Other Charges	25	
						TOTAL 09	25	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>10 Avalanche</i>		
						50. Other Charges	25	
						<i>TOTAL 10</i>	25	
						<i>11 Pest Attack</i>		
						50. Other Charges	1,25	
						<i>TOTAL 11</i>	1,25	
						<i>12 Cold-wave/Frost</i>		
						50. Other Charges	25	
						<i>TOTAL 12</i>	25	
						<i>13 Other State Specific Disasters</i>		
						50. Other Charges	20,50	
						<i>TOTAL 13</i>	20,50	
						<i>14 Others</i>		
						50. Other Charges	2,50	
						<i>TOTAL 14</i>	2,50	
						TOTAL (01)	20,15,50	
						TOTAL 901	20,15,50	
						911 Deduct-Recoveries of Overpayments		
						(01) Refund of Overpayment Pertaining to Previous Financial Year		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
2,80,250						TOTAL (01)		
2,80,250						TOTAL 911		
2,80,250						TOTAL 05	67,75,50	
9,49,19,952		74,80,00		47,60,00		08 STATE DISASTER MITIGATION FUND		
						101 DISASTER MITIGATION		
						(01) Mitigation Projects/Works		
						50. Other Charges	17,00,00	
						TOTAL (01)	17,00,00	
						TOTAL 101	17,00,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				1,46,00		797 TRANSFER TO RESERVED FUNDS/DEPOSITS ACCOUNTS		
				1,46,00		(01) Meghalaya State Disaster Mitigation Fund		
						<i>01 Inter Account Transfer</i>		
						50. Other Charges	1,60,00	
						<i>TOTAL 01</i>	1,60,00	
						TOTAL (01)	1,60,00	
						TOTAL 797	1,60,00	
						TOTAL 08	18,60,00	
						80 GENERAL		
						101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS		
10,00,000		4,00		4,00		(01) Creation of Website for Disaster Management.		
						26. Advertising and Publicity	13,25	
						50. Other Charges	10,00	
10,00,000		4,00		4,00		TOTAL (01)	23,25	
						(02) Training on Disaster Mangement.		
	20,02,826	6,00	80,00	6,00	80,00	02. Wages	7,79	95,41
	60,000	50	3,12	50	3,12	11. Domestic travel expenses	63	3,18
18,74,919	5,99,969	4,00	12,12	4,00	12,12	13. Office Expenses	8,66	11,79
		50	8,50	50	8,50	21. Supplies and Materials	43	4,07
	1,26,049	2,00	5,66	2,00	5,66	26. Advertising and Publicity	8,00	23,00
	12,49,482	4,50	14,00	4,50	14,00	50. Other Charges	6,00	42,00
18,74,919	40,38,326	17,50	1,23,40	17,50	1,23,40	TOTAL (02)	31,51	1,79,45
						(03) Establishment of Libraries.		
4,20,000		1,00		1,00		21. Supplies and Materials	2,60	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
4,20,000		1,00		1,00		TOTAL (03)	2,60	
						(04) Conduct of State & District Level Mock Exercise		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
32,94,919	40,38,326	22,50	1,23,40	22,50	1,23,40	TOTAL 101	57,36	1,79,45
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS		
						(01) Other Disaster Management Projects		
						50. Other Charges		
						TOTAL (01)		
						(02) Strengthening of SDMA and DDMA.		
						31. Grants - in - aid General (Salary)		
						TOTAL (02)		
						(03) Human Resource Support in Disaster Management		
	1,01,95,502	20,00	1,14,71		1,14,71	01. Salaries	20,36	98,41
	18,75,664	2,00	43,00	2,00	43,00	02. Wages	2,97	49,44
		20	1,97	20	1,97	06. Medical Treatment	27	2,13
	3,19,087	60	3,94	60	3,94	11. Domestic travel expenses	56	4,20
25,65,000	4,54,724	7,30	12,00	7,30	12,00	13. Office Expenses	14,44	10,31
		10	90	10	90	16. Publications	50	3,00
	1,19,500	1,00	3,00	1,00	3,00	26. Advertising and Publicity	2,00	5,00
	2,25,352	1,50	3,50	1,50	3,50	50. Other Charges	5,00	8,00
25,65,000	1,31,89,829	32,70	1,83,02	12,70	1,83,02	TOTAL (03)	46,10	1,80,49
						(04) Establishment of Emergency Operation Centre (EOC)		
8,00,000		4,00				13. Office Expenses	4,00	
11,99,974				8,83		27. Minor Works		
						50. Other Charges		
19,99,974		4,00		8,83		TOTAL (04)	4,00	
45,64,974	1,31,89,829	36,70	1,83,02	21,53	1,83,02	TOTAL 102	50,10	1,80,49
78,59,893	1,72,28,155	59,20	3,06,42	44,03	3,06,42	TOTAL 80	1,07,46	3,59,94

GRANT - 06

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,27,79,845	1,72,28,155	75,39,20	3,06,42	49,50,03	3,06,42	TOTAL STATE SCHEMES	87,42,96	3,59,94
						CENTRALLY SPONSORED SCHEMES		
						05 STATE DISASTER RESPONSE FUND		
						101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
						(03) Transferred to 8121- General and other Reserved Fund-122-State Disaster Response Fund		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	58,22,00	
85,80,00,000				27,20,00		TOTAL (03)	58,22,00	
85,80,00,000				27,20,00		TOTAL 101	58,22,00	
85,80,00,000				27,20,00		TOTAL 05	58,22,00	
						08 STATE DISASTER MITIGATION FUND		
						797 TRANSFER TO RESERVED FUNDS/DEPOSITS ACCOUNTS		
						(01) Meghalaya State Disaster Mitigation Fund		
						<i>01 Inter Account Transfer</i>		
						50. Other Charges	14,55,00	
				13,20,00		TOTAL 01	14,55,00	
				13,20,00		TOTAL (01)	14,55,00	
				13,20,00		TOTAL 797	14,55,00	
				13,20,00		TOTAL 08	14,55,00	
						80 GENERAL		
						101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS		

GRANT - 06

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) Conduct of State & District Level Mock Exercise		
						50. Other Charges		
						TOTAL (04)		
						TOTAL 101		
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS		
						(02) Strengthening of SDMA and DDMA.		
		8,40		8,40		31. Grants - in - aid General (Salary)	8,40	
		8,40		8,40		TOTAL (02)	8,40	
						(04) Establishment of Emergency Operation Centre (EOC)		
						13. Office Expenses		
						TOTAL (04)		
						(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction		
			2,64		2,64	02. Wages		2,64
						13. Office Expenses		
			12,00		12,00	28. Professional Services		12,00
			3,63		3,63	50. Other Charges		3,63
			18,27		18,27	TOTAL (05)		18,27
		8,40	18,27	8,40	18,27	TOTAL 102	8,40	18,27
		8,40	18,27	8,40	18,27	TOTAL 80	8,40	18,27
85,80,00,000		8,40	18,27	40,48,40	18,27	TOTAL CENTRALLY SPONSORED SCHEMES	72,85,40	18,27
96,07,79,845	1,72,28,155	75,47,60	3,24,69	89,98,43	3,24,69	TOTAL 2245	1,60,28,36	3,78,21
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		
						STATE SCHEMES		
						101 NATURAL CALAMITIES		

GRANT - 06

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
36,80,000		30,00		30,00		(01) Construction of Emergency Operation Centres (EOCs) 53. Major Works	2,00,00	
36,80,000		30,00		30,00		TOTAL (01)	2,00,00	
						(02) Purchase of Land <i>01 Acquisition of land at New Shillong Township for allotting to the National Disaster Response Force (NDRF)</i> 53. Major Works		
				1,75,00		<i>TOTAL 01</i>		
				1,75,00		TOTAL (02)		
36,80,000		30,00		2,05,00		TOTAL 101	2,00,00	
36,80,000		30,00		2,05,00		TOTAL STATE SCHEMES	2,00,00	
36,80,000		30,00		2,05,00		TOTAL 4250	2,00,00	
112,31,79,786	4,04,06,214	94,97,87	6,44,49	1,08,84,57	6,44,49	GRAND TOTAL	1,80,58,52	6,43,87