

GRANT - 05

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTIONS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,28,13,88	-	1,28,13,88
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Election

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,99,09,131	17,93,17,860	27,81,27	57,44,43	53,25,62	83,28,38	REVENUE SECTION A-General Services 2015 ELECTIONS	98,31,93	29,81,95
2,99,09,131	17,93,17,860	27,81,27	57,44,43	53,25,62	83,28,38	GRAND TOTAL	98,31,93	29,81,95
2,42,37,904	6,97,39,742	3,29,60	8,97,34	3,29,85	8,93,15	REVENUE SECTION A-General Services 2015 ELECTIONS STATE SCHEMES 102 ELECTORAL OFFICERS	2,82,49	8,53,69
3,01,90,243	9,60,45,836	6,12,67	18,01,09	6,13,00	18,05,28	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	1,74,06	9,52,19
		16,00	6,29,40	10,00	6,29,40	104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	4,26	1,34,25

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		17,50,00	12,68,25	1,00,00	12,68,25	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	35,52,66	2,70,91
1,91,32,946	2,09,85,818	63,00	11,20,35	42,62,77	37,07,30	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	1,03,33	7,48,53
		5,00	18,00	5,00	18,00	107 ELECTION TRIBUNALS	5,00	18,00
- 4,36,51,962	- 74,53,536	5,00	10,00	5,00	7,00	800 OTHER EXPENDITURE	3,13	4,38
2,99,09,131	17,93,17,860	27,81,27	57,44,43	53,25,62	83,28,38	911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
						TOTAL STATE SCHEMES	41,24,93	29,81,95
						CENTRALLY SPONSORED SCHEMES		
						105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	57,07,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	57,07,00	
2,99,09,131	17,93,17,860	27,81,27	57,44,43	53,25,62	83,28,38	TOTAL 2015	98,31,93	29,81,95
2,99,09,131	17,93,17,860	27,81,27	57,44,43	53,25,62	83,28,38	GRAND TOTAL	98,31,93	29,81,95
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2015 ELECTIONS		
						STATE SCHEMES		
						102 ELECTORAL OFFICERS		
						(01) Chief Electoral Officer and his establishment at Headquarter -		
2,26,77,581		2,89,20		2,49,45		01. Salaries	2,64,17	
2,54,100		3,50		3,50		02. Wages	4,20	
11,65,651		18,00		18,00		06. Medical Treatment	3,20	
23,400		2,00		42,00		11. Domestic travel expenses	4,27	
1,17,172		5,00		5,00		13. Office Expenses	3,09	
		1,00		1,00		14. Rents, Rates and Taxes	21	
		50		50		16. Publications	21	
						20. Other Administrative expenses	11	
						21. Supplies and Materials		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20		20		26. Advertising and Publicity	64	
		10,00		10,00		50. Other Charges	2,13	
		20		20		51. Motor Vehicles	13	
						52. Machinery and Equipment	13	
2,42,37,904		3,29,60		3,29,85		TOTAL (01)	2,82,49	
						(02) Election Officers and office establishment in the Districts-		
	4,65,36,775		5,18,77		5,23,86	01. Salaries		5,42,11
	30,36,789		35,46		35,46	02. Wages		42,55
	9,07,710		9,50		9,50	06. Medical Treatment		9,07
	22,03,813		20,70		20,70	11. Domestic travel expenses		9,58
	18,01,523		27,50		27,50	13. Office Expenses		22,76
			2,25		2,25	14. Rents, Rates and Taxes		65
			5,00		5,00	16. Publications		1,63
			85		85	26. Advertising and Publicity		64
						28. Professional Services		
	7,57,547		82,00		82,00	50. Other Charges		47,32
			2,20		2,20	51. Motor Vehicles		2,35
			2,95		2,95	52. Machinery and Equipment		1,89
	5,52,44,157		7,07,18		7,12,27	TOTAL (02)		6,80,55
						(03) Election Officers and Office Establishment in the sub-division-		
	1,23,52,034		1,42,86		1,39,33	01. Salaries		1,43,89
	6,38,263		12,60		9,60	02. Wages		14,00
			90		90	06. Medical Treatment		1,71
	5,51,899		7,60		7,60	11. Domestic travel expenses		3,41
	5,48,054		5,50		5,50	13. Office Expenses		5,49
			75		75	14. Rents, Rates and Taxes		16
			1,50		1,60	16. Publications		21

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,05,335		70 17,00 50 25		75 14,00 60 25	26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		43 3,42 21 21
	1,44,95,585		1,90,16		1,80,88	TOTAL (03)		1,73,14
2,42,37,904	6,97,39,742	3,29,60	8,97,34	3,29,85	8,93,15	TOTAL 102	2,82,49	8,53,69
50,22,753	5,45,77,643	63,32	6,46,23	55,25	6,50,42	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-		
	27,25,485	2,00	44,50	2,00	44,50	01. Salaries	49,27	6,45,01
	7,14,539	10	11,36	10	11,36	02. Wages	1,44	53,96
	21,78,230	20	23,00	20	23,00	06. Medical Treatment	2	9,92
9,404	25,72,511	2,00	30,00	2,00	30,00	11. Domestic travel expenses	85	12,61
			2,75		2,75	13. Office Expenses	39	28,52
			4,50		4,50	14. Rents, Rates and Taxes		39
						16. Publications		2,54
			2,05		2,05	20. Other Administrative expenses	11	
2,05,052	31,41,865	10,00	95,00	10,00	95,00	26. Advertising and Publicity		1,01
			1,60		1,60	28. Professional Services		
			50		50	50. Other Charges	10,67	23,69
52,37,209	6,59,10,273	77,62	8,61,49	69,55	8,65,68	51. Motor Vehicles		1,81
						52. Machinery and Equipment		47
						TOTAL (01)	62,75	7,79,93
86,448	21,99,239	3,00	26,00	3,00	26,00	(02) Expenditure on photo identity Cards to Voters		
			1,02,00		1,02,00	01. Salaries		
			7,00		7,00	02. Wages		7,50
			20		20	06. Medical Treatment		53
		50	4,50	50	4,50	11. Domestic travel expenses	11	3,09
		3,00	26,00	3,00	26,00	13. Office Expenses	64	25,28
						14. Rents, Rates and Taxes		14
		50	4,00	50	4,00	16. Publications	8	2,16
		20	95	20	95	26. Advertising and Publicity	40	1,81
						28. Professional Services		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,93,011	35,93,850	15,00	80,00	23,40	80,00	50. Other Charges	4,27	19,78
			1,60		1,60	51. Motor Vehicles		45
			30		30	52. Machinery and Equipment		21
9,79,459	57,93,089	19,20	2,26,55	27,60	2,26,55	TOTAL (02)	5,50	60,95
						(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers		
			6,00		6,00	00. -		64
			2,00		2,00	01. Salaries		
		2,50	5,00	2,50	5,00	02. Wages		2,00
		5,00	5,00	5,00	5,00	11. Domestic travel expenses	64	2,55
						13. Office Expenses	1,21	3,78
		50	6,00	50	6,00	14. Rents, Rates and Taxes		
						16. Publications	11	1,28
		20	1,25	20	1,25	21. Supplies and Materials		
			50		50	26. Advertising and Publicity	32	73
2,39,73,575	2,43,42,474	3,00,00	3,50,00	3,00,00	3,50,00	28. Professional Services		11
			1,50		1,50	50. Other Charges	53,33	53,52
			30		30	51. Motor Vehicles		11
2,39,73,575	2,43,42,474	3,08,20	3,77,55	3,08,20	3,77,55	52. Machinery and Equipment		11
						TOTAL (03)	55,61	64,83
						(04) Expenditure on Voters Awareness and Voters Education		
						00. -		
						01. Salaries		
						02. Wages		
		2,00	2,50	2,00	2,50	11. Domestic travel expenses	21	1,17
		3,00	3,00	3,00	3,00	13. Office Expenses	31	2,69
						14. Rents, Rates and Taxes		
		2,00		2,00		16. Publications		12

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		65 2,00,00	3,30,00	65 2,00,00	3,30,00	26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	51 49,17	42,50
		2,07,65	3,35,50	2,07,65	3,35,50	TOTAL (04)	50,20	46,48
3,01,90,243	9,60,45,836	6,12,67	18,01,09	6,13,00	18,05,28	TOTAL 103	1,74,06	9,52,19
						104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY		
						(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-		
						01. Salaries		
			13,00		13,00	02. Wages		
			5,50		5,50	06. Medical Treatment		43
			4,00		4,00	11. Domestic travel expenses		4,59
			10,00		10,00	13. Office Expenses		
			2,50		2,50	14. Rents, Rates and Taxes		85
			1,25		1,25	16. Publications		3,00
						26. Advertising and Publicity		1,72
						28. Professional Services		2,13
		10,00	2,50,00	10,00	2,50,00	50. Other Charges	2,13	41,17
						51. Motor Vehicles		14,29
						52. Machinery and Equipment		1,07
		10,00	2,86,25	10,00	2,86,25	TOTAL (01)	2,13	69,25
						(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously		
						00. -		4,69
			14,50		14,50	01. Salaries		
			18,50		18,50	02. Wages		
			40		40	06. Medical Treatment		4,31
			5,00		5,00	11. Domestic travel expenses		1,08
			12,00		12,00	13. Office Expenses		
			2,50		2,50	16. Publications		1,59
			1,25		1,25	26. Advertising and Publicity		23,56
		6,00	2,87,00		2,87,00	50. Other Charges	2,13	20,70

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,30		1,30	51. Motor Vehicles		7,94
			70		70	52. Machinery and Equipment		1,13
		6,00	3,43,15		3,43,15	TOTAL (02)	2,13	65,00
		16,00	6,29,40	10,00	6,29,40	TOTAL 104	4,26	1,34,25
						105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		
						(01) Expenditure on Election to Lok Sabha and Rajya Sabha-		
			11,50		11,50	01. Salaries		
			8,50		8,50	02. Wages		
			3,00		3,00	06. Medical Treatment		4,00
			16,00		16,00	11. Domestic travel expenses		
			5,55		5,55	13. Office Expenses		
						14. Rents, Rates and Taxes		
			5,55		5,55	16. Publications		2,60
						21. Supplies and Materials	35,00,00	
			1,70		1,70	26. Advertising and Publicity	10,00	2,30
		15,00,00	6,00,00	1,00,00	6,00,00	28. Professional Services		
			30		30	50. Other Charges		
		15,00,00	6,46,55	1,00,00	6,46,55	51. Motor Vehicles		6,00
						52. Machinery and Equipment		
						TOTAL (01)	35,10,00	14,90
						(02) Expenditure on Bye-Election to the Ls/Rs		
			7,50		7,50	01. Salaries		
			9,00		9,00	02. Wages		
						06. Medical Treatment		
			1,02,00		1,02,00	11. Domestic travel expenses		2,99
			13,50		13,50	13. Office Expenses		
						14. Rents, Rates and Taxes		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			6,50		6,50	16. Publications		97
			90		90	26. Advertising and Publicity		1,14
		2,50,00	4,82,00		4,82,00	50. Other Charges		2,28,48
			30		30	51. Motor Vehicles		3
		2,50,00	6,21,70		6,21,70	TOTAL (02)		2,33,61
						(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		
						11. Domestic travel expenses		
						13. Office Expenses		
						50. Other Charges	21,33	
						TOTAL (03)	21,33	
						(04) Expenditure on Voters Awareness Campaign.		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		43
						11. Domestic travel expenses		2,13
						13. Office Expenses		
						16. Publications		2,13
						26. Advertising and Publicity		1,71
						28. Professional Services		2,13
						50. Other Charges	21,33	8,53
						51. Motor Vehicles		4,27
						52. Machinery and Equipment		1,07
						TOTAL (04)	21,33	22,40
		17,50,00	12,68,25	1,00,00	12,68,25	TOTAL 105	35,52,66	2,70,91
						106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE		
						(01) Expenditure on Election to State Legislative Assembly-		
						00. -		
			8,00		8,00	01. Salaries		
			10,50		10,50	02. Wages		11,00
			4,00		4,00	11. Domestic travel expenses		6,60
			10,00		10,00	13. Office Expenses		5,00
			4,50		4,50	16. Publications		7,79
			1,30		1,30	26. Advertising and Publicity		7,72

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		40,00	2,90,00	42,39,77	28,78,95	50. Other Charges	21,33	5,22,45
						51. Motor Vehicles		3,41
		40,00	3,28,30	42,39,77	29,17,25	TOTAL (01)	21,33	5,63,97
						(02) Expenditure on Bye-Election to the State Legislative Assembly-		
			9,00		9,00	01. Salaries		
			11,00		9,00	02. Wages		11,00
			8,50		8,50	11. Domestic travel expenses		3,95
			8,50		8,50	13. Office Expenses		4,25
			3,50		3,50	16. Publications		75
			1,55		1,55	26. Advertising and Publicity		34
1,91,32,946	2,09,85,818	10,00	7,50,00	10,00	7,50,00	50. Other Charges	21,33	1,64,27
1,91,32,946	2,09,85,818	10,00	7,92,05	10,00	7,90,05	TOTAL (02)	21,33	1,84,56
						(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications		
						26. Advertising and Publicity		
		10,00		10,00		50. Other Charges	10,67	
		10,00		10,00		TOTAL (03)	10,67	
						(04) Expenditure on Voters Awareness Campaign		
						06. Medical Treatment		
						11. Domestic travel expenses		
		3,00		3,00		50. Other Charges	50,00	
		3,00		3,00		TOTAL (04)	50,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,91,32,946	2,09,85,818	63,00	11,20,35	42,62,77	37,07,30	TOTAL 106	1,03,33	7,48,53
						107 ELECTION TRIBUNALS		
						(01) Election Tribunal		
		5,00	18,00	5,00	18,00	00. -		
						50. Other Charges	5,00	18,00
		5,00	18,00	5,00	18,00	TOTAL (01)	5,00	18,00
		5,00	18,00	5,00	18,00	TOTAL 107	5,00	18,00
						800 OTHER EXPENDITURE		
						(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.		
		5,00	10,00	5,00	7,00	13. Office Expenses	3,13	4,38
		5,00	10,00	5,00	7,00	TOTAL (01)	3,13	4,38
		5,00	10,00	5,00	7,00	TOTAL 800	3,13	4,38
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
						(01) Expenditure on Election to State Lok Sabha and Rajya Sabha		
						50. Other Charges		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (01)		
						(02) Expenditure on bye-election to the State Legislative Assembly		
- 4,36,51,962	- 74,53,536					70. Deduct recoveries/Deduct recoveries (Suspense)		
- 4,36,51,962	- 74,53,536					TOTAL (02)		
						(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers		
						50. Other Charges		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (03)		
						(04) Expenditure on Voter Awarness and Voters Education		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (04)		
- 4,36,51,962	- 74,53,536					TOTAL 911		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,99,09,131	17,93,17,860	27,81,27	57,44,43	53,25,62	83,28,38	TOTAL STATE SCHEMES	41,24,93	29,81,95
						CENTRALLY SPONSORED SCHEMES		
						105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		
						(01) Expenditure on Election to Lok Sabha and Rajya Sabha		
						50. Other Charges	57,07,00	
						TOTAL (01)	57,07,00	
						TOTAL 105	57,07,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	57,07,00	
2,99,09,131	17,93,17,860	27,81,27	57,44,43	53,25,62	83,28,38	TOTAL 2015	98,31,93	29,81,95
2,99,09,131	17,93,17,860	27,81,27	57,44,43	53,25,62	83,28,38	GRAND TOTAL	98,31,93	29,81,95