

GRANT - 04

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JUSTICE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	86,23,89	1,27,39,00	2,13,62,89
Charged	53,41,09	-	53,41,09

II-The Heads under which this grant will be accounted for by the

Law(A)

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
30,67,70,374	10,91,05,626	30,69,13	13,68,20	38,45,66	13,68,20	REVENUE SECTION		
20,01,14,256		25,33,11		33,37,14		A-General Services		
						2014 ADMINISTRATION OF JUSTICE	60,75,23	25,48,66
						<i>Voted...</i>	53,41,09	
						<i>Charged...</i>		
						CAPITAL SECTION		
						A-Capital Account of General Services		
12,77,77,777		40,00,00		96,20,00		4059 CAPITAL OUTLAY ON PUBLIC WORKS	1,03,20,00	
						B-Capital Account of Social Services		
				16,19,00		4216 CAPITAL OUTLAY ON HOUSING	24,19,00	
43,45,48,151	10,91,05,626	70,69,13	13,68,20	1,50,84,66	13,68,20	GRAND TOTAL	1,88,14,23	25,48,66
20,01,14,256		25,33,11		33,37,14		<i>Voted...</i>	53,41,09	
						<i>Charged...</i>		
						REVENUE SECTION		
						A-General Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2014 ADMINISTRATION OF JUSTICE		
						STATE SCHEMES		
						102 HIGH COURTS	<i>Voted ...</i>	
		25,33,11		33,37,14			<i>Charged ...</i>	53,41,09
20,01,14,256								
13,34,80,886		11,93,17	49,05	13,12,78	49,05	105 CIVIL AND SESSION COURTS		9,01,51
6,27,20,676	4,81,17,411	6,02,37	6,65,82	7,12,40	6,65,82	108 CRIMINAL COURTS	18,08,93	8,67,43
8,47,17,125	6,09,88,215	8,15,18	6,53,33	12,54,61	6,53,33	114 LEGAL ADVISERS & COUNSELS	9,65,12	7,69,46
2,58,62,716		4,58,41		3,65,87		800 OTHER EXPENDITURE	11,45,39	10,26
- 11,029						911 DEDUCT-RECOVERIES OF OVERPAYMENTS	15,55,79	
30,67,70,374	10,91,05,626	30,69,13	13,68,20	36,45,66	13,68,20	TOTAL STATE SCHEMES	<i>Voted ...</i>	25,48,66
20,01,14,256		25,33,11		33,37,14			<i>Charged ...</i>	53,41,09
				2,00,00		CENTRALLY SPONSORED SCHEMES		
				2,00,00		105 CIVIL AND SESSION COURTS	6,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	6,00,00	
30,67,70,374	10,91,05,626	30,69,13	13,68,20	38,45,66	13,68,20	TOTAL 2014	<i>Voted ...</i>	25,48,66
20,01,14,256		25,33,11		33,37,14			<i>Charged ...</i>	53,41,09
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4059 CAPITAL OUTLAY ON PUBLIC WORKS		
						STATE SCHEMES		
1,27,77,777				3,20,00		80 GENERAL		
1,27,77,777				3,20,00		051 CONSTRUCTION	3,20,00	
1,27,77,777				3,20,00		TOTAL 80	3,20,00	
						TOTAL STATE SCHEMES	3,20,00	
						CENTRALLY SPONSORED SCHEMES		
11,50,00,000		40,00,00		93,00,00		80 GENERAL		
11,50,00,000		40,00,00		93,00,00		051 CONSTRUCTION	1,00,00,00	
11,50,00,000		40,00,00		93,00,00		TOTAL 80	1,00,00,00	
12,77,77,777		40,00,00		96,20,00		TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00,00	
						TOTAL 4059	1,03,20,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
					4,19,00	106 GENERAL POOL ACCOMMODATION	4,19,00	
					4,19,00	TOTAL 01	4,19,00	
					4,19,00	TOTAL STATE SCHEMES	4,19,00	
						CENTRALLY SPONSORED SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
					12,00,00	106 GENERAL POOL ACCOMMODATION	20,00,00	
					12,00,00	TOTAL 01	20,00,00	
					12,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	20,00,00	
					16,19,00	TOTAL 4216	24,19,00	
12,77,77,777		70,69,13 25,33,11	13,68,20	1,50,84,66 33,37,14	13,68,20	GRAND TOTAL	1,88,14,23 53,41,09	25,48,66
						<i>Voted ...</i>		
						<i>Charged ...</i>		
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2014 ADMINISTRATION OF JUSTICE		
						<u>STATE SCHEMES</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,04,73,258		3,64,08		2,25,21		102 HIGH COURTS		
8,58,340		11,00		11,00			(01) Judges of High Court/Bench	
11,63,652		27,00		27,00			01. Salaries	9,00,00
						06. Medical Treatment	12,10	
						11. Domestic travel expenses	28,35	
						TOTAL (01)	<i>Voted ...</i>	
2,24,95,250		4,02,08		2,63,21			<i>Charged ...</i>	9,40,45
10,60,45,441		11,46,65		11,66,50		(02) High Court/Bench Office --		
89,80,640		1,00,00		1,00,00		01. Salaries	16,00,00	
13,12,121		7,50		7,50		02. Wages	1,20,00	
4,69,280		8,00		8,00		06. Medical Treatment	8,25	
4,54,43,094		4,50,00		4,50,00		11. Domestic travel expenses	8,40	
21,37,112		43,00		43,00		13. Office Expenses	4,52,22	
1,94,700		4,20		4,20		14. Rents, Rates and Taxes	47,30	
1,84,677		6,50		6,50		16. Publications	5,00	
				3,59,57		20. Other Administrative expenses	10,00	
37,96,460		70,00		70,00		26. Advertising and Publicity	2,00	
		3,00		3,00		27. Minor Works	1,00,00	
		5,00		5,00		28. Professional Services	70,00	
		1,00		1,00		31. Grants - in - aid General (Salary)	3,00	
						36. Grants-in-aid General (Non-Salary)	1,00,00	
						50. Other Charges	1,00	
						TOTAL (02)	<i>Voted ...</i>	
16,85,63,525		18,44,85		22,24,27			<i>Charged ...</i>	25,27,17
49,39,550		48,86		54,34		(03) Judicial Academy		
11,70,967		1,00,00		63,00		01. Salaries	6,00,00	
12,890		6		6		02. Wages	75,60	
55,099		2,00		2,00		06. Medical Treatment	7	
25,87,315		90,00		90,00		11. Domestic travel expenses	2,10	
18,109		52		52		13. Office Expenses	57,94	
1,26,519		20		20		14. Rents, Rates and Taxes	57	
6,012		48		48		16. Publications	5,00	
						20. Other Administrative expenses	2,00	
						26. Advertising and Publicity	5,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		28. Professional Services	2,00	
		20,00		20,00		31. Grants - in - aid General (Salary)		
		2,00		2,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
						50. Other Charges	2,70	
						TOTAL (03)	<i>Voted ...</i>	
89,16,461		2,66,12		2,34,60			<i>Charged ...</i>	8,52,98
		3,50		3,60		(04) High Court Legal Service Committee		
		6		6		01. Salaries	4,00	
		1,50		1,40		02. Wages	4,00	
1,39,020		2,00		2,00		06. Medical Treatment	7	
						11. Domestic travel expenses	1,47	
						13. Office Expenses	1,75	
						TOTAL (04)	<i>Voted ...</i>	
1,39,020		7,06		7,06			<i>Charged ...</i>	11,29
		8,00		8,00		(05) National Law University Shillong		
		5,00		6,00,00		31. Grants - in - aid General (Salary)	9,20	
						36. Grants-in-aid General (Non-Salary)	10,00,00	
						TOTAL (05)	<i>Voted ...</i>	
		13,00		6,08,00			<i>Charged ...</i>	10,09,20
						TOTAL 102	<i>Voted ...</i>	
20,01,14,256		25,33,11		33,37,14			<i>Charged ...</i>	53,41,09
						105 CIVIL AND SESSION COURTS		
						(01) District and Session Judges Including Munsib Courts etc.,		
9,31,52,551		9,58,35	6,50	10,24,68	6,50	01. Salaries	15,00,00	8,10,00
1,78,12,815		1,00,00	35,00	1,39,05	35,00	02. Wages	1,50,80	58,06
17,50,613		5,00	5	5,21	5	06. Medical Treatment	3,58	2,16
3,56,664		10,00	1,50	10,00	1,50	11. Domestic travel expenses	4,88	5,61

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,26,63,115		50,00	5,00	64,23	5,00	13. Office Expenses	75,61	22,68
74,72,350		50,00		49,79		14. Rents, Rates and Taxes	54,77	
42,177		70		70		16. Publications	1,00	
40,460		2		2		23. Cost of ration	2	
1,90,141		2,00	1,00	2,00	1,00	28. Professional Services		
						50. Other Charges	2,00	3,00
13,34,80,886		11,76,07	49,05	12,95,68	49,05	TOTAL (01)	17,92,66	9,01,51
						(02) Fast Track Court		
		5,00		5,42		01. Salaries		
		2,10		1,68		02. Wages	6,50	
		5,00		5,00		11. Domestic travel expenses	1,77	
		5,00		5,00		13. Office Expenses	2,50	
						14. Rents, Rates and Taxes	5,50	
		17,10		17,10		TOTAL (02)	16,27	
13,34,80,886		11,93,17	49,05	13,12,78	49,05	TOTAL 105	18,08,93	9,01,51
						108 CRIMINAL COURTS		
						(01) Courts of Deputy Commissioner, his Asstts., etc		
	4,08,18,930		5,36,59	5,36,59		01. Salaries		7,00,00
	1,24,988		20,00	20,00		02. Wages		24,00
	84,591		17	17		06. Medical Treatment		20
	6,74,422		11,00	11,00		11. Domestic travel expenses		11,55
	12,23,889		18,00	18,00		13. Office Expenses		15,05
			10	10		16. Publications		20
			1,59	1,59		23. Cost of ration		1,60
	3,21,573		4,80	4,80		50. Other Charges		6,00
	4,32,48,393		5,92,25	5,92,25		TOTAL (01)		7,58,60
						(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--		
	40,93,668		49,82	49,82		01. Salaries		88,50
			16	16		06. Medical Treatment		18
	1,94,208		7,00	7,00		11. Domestic travel expenses		7,00
	4,12,695		11,00	11,00		13. Office Expenses		7,56
	57,480		1,09	1,09		23. Cost of ration		1,09
	34,800					28. Professional Services		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	76,167		4,50		4,50	50. Other Charges		4,50
	48,69,018		73,57		73,57	TOTAL (02)		1,08,83
5,19,46,889		4,90,93		5,71,42		(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-		
83,95,907		70,00		90,00		01. Salaries	8,03,00	
		7		9,61		02. Wages	1,08,00	
4,28,235		10,00		10,00		06. Medical Treatment	10,57	
16,06,119		30,00		30,00		11. Domestic travel expenses	10,50	
41,735		35		35		13. Office Expenses	23,03	
		2		2		16. Publications	5,00	
		1,00		1,00		23. Cost of ration	2	
						28. Professional Services		
3,01,791						50. Other Charges	5,00	
6,27,20,676		6,02,37		7,12,40		TOTAL (03)	9,65,12	
6,27,20,676	4,81,17,411	6,02,37	6,65,82	7,12,40	6,65,82	TOTAL 108	9,65,12	8,67,43
						114 LEGAL ADVISERS & COUNSELS		
1,84,59,541		2,06,89		2,03,05		(01) Advocate General & Additional Advocate General and their Offices-		
5,51,012		10,00		10,00		01. Salaries	3,90,00	
3,57,055		10		68		02. Wages	12,00	
		4,00		4,00		06. Medical Treatment	74	
14,50,356		30,00		30,00		11. Domestic travel expenses	4,20	
92,639		42		42		13. Office Expenses	22,25	
						16. Publications	5,00	
						28. Professional Services		
2,09,10,603		2,51,41		2,48,15		TOTAL (01)	4,34,19	
54,53,486	78,42,209	58,58	86,62	59,99	86,62	(02) Legal Remembrancer & his Office--		
						01. Salaries	70,00	1,90,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,69,052		8,00		8,00		02. Wages	1,92	7,68
		45		45		06. Medical Treatment	41	24
	2,43,91,730	1,00	1,90,00	1,00	1,90,00	11. Domestic travel expenses	1,66	1,98,90
1,17,46,880	10,95,853	1,00,00	18,00	2,80,38	18,00	13. Office Expenses	1,96,99	16,42
10,330		1,50	5,00	1,50	5,00	14. Rents, Rates and Taxes	63	1,02
2,16,335	12,000	14,20	1,00	14,20	1,00	16. Publications	20,00	1,70
			6		6	23. Cost of ration		
80,86,300	3,80,000	1,00,00		1,00,00		28. Professional Services	1,00,00	
	1,65,444	50,00	2,50	50,00	2,50	50. Other Charges	70,00	3,50
2,60,82,383	3,38,87,236	3,33,73	3,03,33	5,15,52	3,03,33	TOTAL (02)	4,61,61	4,19,46
						(03) Public Prosecutor/Govt. Advocates etc.,		
						11. Domestic travel expenses		
3,54,75,000		2,00,00		2,00,00		13. Office Expenses		
						28. Professional Services	2,00,00	
						50. Other Charges		
3,54,75,000		2,00,00		2,00,00		TOTAL (03)	2,00,00	
						(04) Public Prosecutor/Govt. Pleaders etc.		
						11. Domestic travel expenses		
	45,455					13. Office Expenses		
	2,000					16. Publications		
	2,70,48,524		3,50,00		3,50,00	28. Professional Services		3,50,00
	5,000					50. Other Charges		
	2,71,00,979		3,50,00		3,50,00	TOTAL (04)		3,50,00
						(05) Senior Govt. Advocates & Their Offices		
17,99,065		20,26		19,79		01. Salaries	25,00	
51,000		3,00		3,00		02. Wages	3,00	
55,201		5		5		06. Medical Treatment	6	
		1,53		1,53		11. Domestic travel expenses	1,61	
3,43,873		5,00		5,00		13. Office Expenses	4,22	
		20		20		16. Publications	20	
22,49,139		30,04		29,57		TOTAL (05)	34,09	
						(07) Research, Fellowship and Training		
						02. Wages		
						11. Domestic travel expenses		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				2,61,37		13. Office Expenses	10,00	
						16. Publications	5,00	
						50. Other Charges	50	
				2,61,37		TOTAL (07)	15,50	
8,47,17,125	6,09,88,215	8,15,18	6,53,33	12,54,61	6,53,33	TOTAL 114	11,45,39	7,69,46
						800 OTHER EXPENDITURE		
		1,00		1,00		(01) Legal Aid to the Poor & Ex-Service Men -		
		1,00		1,00		31. Grants - in - aid General (Salary)	1,15	
						TOTAL (01)	1,15	
62,000		70,00		7,37		(03) Grants to Bar Association/Library/Law etc.,		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
62,000		70,00		7,37		TOTAL (03)	2,00,00	
59,69,304		67,67		65,66		(04) State Law Commission --		
23,90,352		15,00		15,00		01. Salaries	98,00	
3,100		2,00		2,00		02. Wages	18,00	
1,46,382		4,00		4,00		06. Medical Treatment	2,20	
5,48,345		15,00		15,00		11. Domestic travel expenses	4,20	
5,20,000		5,00		5,00		13. Office Expenses	10,24	
1,790		20		20		14. Rents, Rates and Taxes	5,50	
						16. Publications	15,00	
						31. Grants - in - aid General (Salary)		
95,79,273		1,08,87		1,06,86		50. Other Charges		
						TOTAL (04)	1,53,14	
1,28,15,256		1,56,15		1,40,97		(06) Meghalaya State Legal Services Authority		
3,68,380		15,00		20,40		01. Salaries	2,10,00	
						02. Wages	20,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
86,337		80		80		06. Medical Treatment	88	
8,55,757		4,00		4,00		11. Domestic travel expenses	4,20	
		30,00		30,00		13. Office Expenses	19,23	
		20		20		16. Publications	50	
						21. Supplies and Materials		
						26. Advertising and Publicity	10	
						27. Minor Works		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
		50		50		50. Other Charges	50	
1,41,25,730		2,06,65		1,96,87		TOTAL (06)	2,55,41	
						(11) Upgradation of Standard of Admn. of Justice Recommended by the 12th /13th Finance Commission. (Previously 07)		
						11. Domestic travel expenses		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						TOTAL (11)		
						(09) Permanent Lok Adalat		
7,50,323		18,00				01. Salaries	50,00	
		20,00		20,00		02. Wages	24,00	
		6				06. Medical Treatment		
		1,00				11. Domestic travel expenses		
		2,00		34		13. Office Expenses	17	
		52				14. Rents, Rates and Taxes		
						26. Advertising and Publicity		
		2,00				50. Other Charges	5,00	
7,50,323		43,58		20,34		TOTAL (09)	79,17	
						(12) District Legal Services Authority (Previously 10)		
13,07,210		23,25		14,38		01. Salaries	3,50,00	2,22
				13,99		02. Wages	8,75	8,04
		6		6		06. Medical Treatment	7	
38,180		2,00		2,00		11. Domestic travel expenses	2,10	
		2,00		2,00		13. Office Expenses	1,00	
		1,00		1,00		50. Other Charges	5,00	

GRANT - 04

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,45,390		28,31		33,43		TOTAL (12)	3,66,92	10,26
						(13) Strengthening of the Judicial system as recommended by 14th Finance Commission (Previously 11) 36. Grants-in-aid General (Non-Salary)		
						TOTAL (13)		
						(14) Upgradation of Standard of Administration of Justice as recommended by the 15th Finance Commission (Previously 12) 36. Grants-in-aid General (Non-Salary)	5,00,00	
						TOTAL (14)	5,00,00	
2,58,62,716		4,58,41		3,65,87		TOTAL 800	15,55,79	10,26
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
- 11,029						(01) Courts of Deputy Commissioner, his Assistants., etc 70. Deduct recoveries/Deduct recoveries (Suspense)		
- 11,029						TOTAL (01)		
						(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate 70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (03)		
- 11,029						TOTAL 911		
30,67,70,374	10,91,05,626	30,69,13	13,68,20	36,45,66	13,68,20	TOTAL STATE SCHEMES	54,75,23	25,48,66
20,01,14,256		25,33,11		33,37,14			53,41,09	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						105 CIVIL AND SESSION COURTS		
						(02) Fast Track Court		

GRANT - 04

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				2,00,00		01. Salaries		
						02. Wages	5,00,00	
						13. Office Expenses	1,00,00	
				2,00,00		TOTAL (02)	6,00,00	
				2,00,00		TOTAL 105	6,00,00	
				2,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	6,00,00	
30,67,70,374	10,91,05,626	30,69,13	13,68,20	38,45,66	13,68,20	TOTAL 2014	60,75,23	25,48,66
20,01,14,256		25,33,11		33,37,14			53,41,09	
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4059 CAPITAL OUTLAY ON PUBLIC WORKS		
						STATE SCHEMES		
						80 GENERAL		
						051 CONSTRUCTION		
						(01) Functional Non Residential Building under General Services		
						<i>38 Development of Infrastructure Facilities for Judiciary - Administrative of Justice</i>		
1,27,77,777				3,20,00		53. Major Works	3,20,00	
1,27,77,777				3,20,00		TOTAL 38	3,20,00	
1,27,77,777				3,20,00		TOTAL (01)	3,20,00	
1,27,77,777				3,20,00		TOTAL 051	3,20,00	
1,27,77,777				3,20,00		TOTAL 80	3,20,00	
1,27,77,777				3,20,00		TOTAL STATE SCHEMES	3,20,00	
						CENTRALLY SPONSORED SCHEMES		
						80 GENERAL		
						051 CONSTRUCTION		
						(01) Functional Non Residential Building under General Services		
						<i>38 Development of Infrastructure Facilities for Judiciary - Administrative of Justice</i>		

GRANT - 04

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,50,00,000		40,00,00		93,00,00		53. Major Works	1,00,00,00	
11,50,00,000		40,00,00		93,00,00		TOTAL 38	1,00,00,00	
11,50,00,000		40,00,00		93,00,00		TOTAL (01)	1,00,00,00	
11,50,00,000		40,00,00		93,00,00		TOTAL 051	1,00,00,00	
11,50,00,000		40,00,00		93,00,00		TOTAL 80	1,00,00,00	
11,50,00,000		40,00,00		93,00,00		<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	1,00,00,00	
12,77,77,777		40,00,00		96,20,00		TOTAL 4059	1,03,20,00	
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						<u>STATE SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						106 GENERAL POOL ACCOMMODATION		
						(05) Construction of Residential Buildings		
						53. Major Works		
						<i>01 Administration of Justice</i>		
				4,19,00		53. Major Works	4,19,00	
				4,19,00		TOTAL 01	4,19,00	
				4,19,00		TOTAL (05)	4,19,00	
				4,19,00		TOTAL 106	4,19,00	
				4,19,00		TOTAL 01	4,19,00	
				4,19,00		<u>TOTAL STATE SCHEMES</u>	4,19,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		

GRANT - 04

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						106 GENERAL POOL ACCOMMODATION		
						(05) Construction of Residential Buildings		
						<i>01 Administration of Justice</i>		
					12,00,00	53. Major Works	20,00,00	
					12,00,00	TOTAL 01	20,00,00	
					12,00,00	TOTAL (05)	20,00,00	
					12,00,00	TOTAL 106	20,00,00	
					12,00,00	TOTAL 01	20,00,00	
					12,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	20,00,00	
					16,19,00	TOTAL 4216	24,19,00	
43,45,48,151	10,91,05,626	70,69,13	13,68,20	1,50,84,66	13,68,20	GRAND TOTAL	1,88,14,23	25,48,66
20,01,14,256		25,33,11		33,37,14			53,41,09	