

**GRANT - 02**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ESTABLISHMENT OF THE HEAD OF STATES**

|                | <b>REVENUE</b><br>(Thousand) | <b>CAPITAL</b><br>(Thousand) | <b>TOTAL</b><br>(Thousand) |
|----------------|------------------------------|------------------------------|----------------------------|
| <b>Voted</b>   | -                            | -                            | -                          |
| <b>Charged</b> | 17,26,00                     | -                            | 17,26,00                   |

II-The Heads under which this grant will be accounted for by the

**Personnel Administrative Reform (B)**

| <b>Actuals<br/>2021-22</b> |   | <b>Budget Estimates 2022-23</b> |   | <b>Revised Estimates 2022-23</b> |   | <b>Head of Expenditure</b>   | <b>Budget Estimates 2023-24</b> |   |
|----------------------------|---|---------------------------------|---|----------------------------------|---|--|---------------------------------|---|
| <b>General</b>             | <b>Sixth Schedule<br/>Part II Areas</b> | <b>General</b>                  | <b>Sixth Schedule<br/>Part II Areas</b> | <b>General</b>                   | <b>Sixth Schedule<br/>Part II Areas</b> |  | <b>General</b>                  | <b>Sixth Schedule<br/>Part II Areas</b> |
| 1                          | 2                                       | 3                               | 4                                       | 5                                | 6                                       | 7  | 8                               | 9                                       |
| (Rupees)                   | (Rupees)                                | (Thousand)                      | (Thousand)                              | (Thousand)                       | (Thousand)                              |  | (Thousand)                      | (Thousand)                              |
| 15,84,44,770               |   | 16,10,21                        |   | 16,29,00                         |   | <b>REVENUE SECTION</b><br><b>A-General Services</b><br>2012 GOVERNOR <span style="float:right"><i>Voted ...</i></span> <span style="float:right"><i>Charged ...</i></span>   | 17,26,00                        |   |
| 15,84,44,770               |   | 16,10,21                        |   | 16,29,00                         |   | <b>GRAND TOTAL</b> <span style="float:right"><i>Voted...</i></span> <span style="float:right"><i>Charged...</i></span>   | 17,26,00                        |   |
| 70,76,042                  |   | 84,90                           |   | 84,90                            |   | <b>REVENUE SECTION</b><br><b>A-General Services</b><br>2012 GOVERNOR<br><br><b>STATE SCHEMES</b><br>03 GOVERNOR<br><br><b>001 DIRECTION AND<br/>ADMINISTRATION</b> <span style="float:right"><i>Voted ...</i></span> <span style="float:right"><i>Charged ...</i></span> | 93,39                           |   |

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| 1            | 2        | 3          | 4          | 5          | 6          | 7  | 8          | 9          |
|--------------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees)     | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand) | (Thousand) |
| 3,33,71,748  |          | 2,89,10    |            | 3,01,69    |            | 090 SECRETARIAT<br><i>Voted ...</i><br><i>Charged ...</i>                                  | 3,12,72    |            |
| 44,52,000    |          | 42,00      |            | 48,97      |            | 101 EMOLUMENTS AND ALLOWANCES<br>OF THE GOVERNOR<br><i>Voted ...</i><br><i>Charged ...</i> | 51,86      |            |
| 86,99,100    |          | 95,00      |            | 95,00      |            | 102 DISCRETIONARY GRANTS<br><i>Voted ...</i><br><i>Charged ...</i>                         | 95,00      |            |
| 3,80,52,163  |          | 4,44,46    |            | 4,50,90    |            | 103 HOUSEHOLD ESTABLISHMENT<br><i>Voted ...</i><br><i>Charged ...</i>                      | 4,80,94    |            |
| 37,95,454    |          | 23,21      |            | 47,96      |            | 105 MEDICAL FACILITIES<br><i>Voted ...</i><br><i>Charged ...</i>                           | 52,07      |            |
| 57,97,907    |          | 43,00      |            | 43,00      |            | 106 ENTERTAINMENT EXPENSES<br><i>Voted ...</i><br><i>Charged ...</i>                       | 51,60      |            |
| 6,99,287     |          | 14,71      |            | 8,00       |            | 107 EXPENDITURE FROM CONTRACT<br>ALLOWANCE<br><i>Voted ...</i><br><i>Charged ...</i>       | 8,00       |            |
| 67,63,281    |          | 58,33      |            | 58,33      |            | 108 TOUR EXPENSES<br><i>Voted ...</i><br><i>Charged ...</i>                                | 58,75      |            |
| 4,97,37,788  |          | 5,15,50    |            | 4,90,25    |            | 800 OTHER EXPENDITURE<br><i>Voted ...</i><br><i>Charged ...</i>                            | 5,21,67    |            |
| 15,84,44,770 |          | 16,10,21   |            | 16,29,00   |            | TOTAL 03<br><i>Voted ...</i><br><i>Charged ...</i>   | 17,26,00   |            |
| 15,84,44,770 |          | 16,10,21   |            | 16,29,00   |            | TOTAL STATE SCHEMES<br><i>Voted ...</i><br><i>Charged ...</i>                              | 17,26,00   |            |
| 15,84,44,770 |          | 16,10,21   |            | 16,29,00   |            | TOTAL 2012<br><i>Voted ...</i><br><i>Charged ...</i>                                       | 17,26,00   |            |
| 15,84,44,770 |          | 16,10,21   |            | 16,29,00   |            | GRAND TOTAL<br><i>Voted ...</i><br><i>Charged ...</i>                                      | 17,26,00   |            |
|              |          |            |            |            |            | <u>For Details of Foregoing See Below</u>  |            |            |
|              |          |            |            |            |            | REVENUE SECTION  |            |            |
|              |          |            |            |            |            | A-General Services<br>2012 GOVERNOR  |            |            |

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| Actuals<br>2021-22 |                                 | Budget Estimates 2022-23 |                                 | Revised Estimates 2022-23 |                                 | Head of Expenditure  | Budget Estimates 2023-24 |                                 |
|--------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|---------------------------------|--|--------------------------|---------------------------------|
| General            | Sixth Schedule<br>Part II Areas | General                  | Sixth Schedule<br>Part II Areas | General                   | Sixth Schedule<br>Part II Areas |  | General                  | Sixth Schedule<br>Part II Areas |
| 1                  | 2                               | 3                        | 4                               | 5                         | 6                               | 7  | 8                        | 9                               |
| (Rupees)           | (Rupees)                        | (Thousand)               | (Thousand)                      | (Thousand)                | (Thousand)                      |  | (Thousand)               | (Thousand)                      |
|                    |                                 |                          |                                 |                           |                                 | <b>STATE SCHEMES</b>   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>03 GOVERNOR</b>   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>001 DIRECTION AND ADMINISTRATION</b>                                    |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (Bsnl)</b> |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 00. -  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 13. Office Expenses  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 14. Rents, Rates and Taxes   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 |  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL (01)</b>  | <i>Voted ...</i>         |                                 |
|                    |                                 |                          |                                 |                           |                                 |  | <i>Charged ...</i>       |                                 |
|                    |                                 |                          |                                 |                           |                                 |  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL 001</b>   | <i>Voted ...</i>         |                                 |
|                    |                                 |                          |                                 |                           |                                 |  | <i>Charged ...</i>       |                                 |
|                    |                                 |                          |                                 |                           |                                 |  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>090 SECRETARIAT</b>   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(01) Secretariat-</b>   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 01. Salaries   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 02. Wages  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 11. Domestic travel expenses   |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 13. Office Expenses  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | 50. Other Charges  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 |  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL (01)</b>  | <i>Voted ...</i>         |                                 |
|                    |                                 |                          |                                 |                           |                                 |  | <i>Charged ...</i>       |                                 |
|                    |                                 |                          |                                 |                           |                                 |  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>TOTAL 090</b>   | <i>Voted ...</i>         |                                 |
|                    |                                 |                          |                                 |                           |                                 |  | <i>Charged ...</i>       |                                 |
|                    |                                 |                          |                                 |                           |                                 |  |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>101 EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR</b>                       |                          |                                 |
|                    |                                 |                          |                                 |                           |                                 | <b>(01) Emolument of the Governor-</b>                                     |                          |                                 |

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| 1           | 2        | 3          | 4          | 5          | 6          | 7  | 8                  | 9          |
|-------------|----------|------------|------------|------------|------------|--|--------------------|------------|
| (Rupees)    | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand)         | (Thousand) |
| 44,52,000   |          | 42,00      |            | 48,97      |            | 00. -  |                    |            |
|             |          |            |            |            |            | 01. Salaries   | 51,86              |            |
|             |          |            |            |            |            | 13. Office Expenses  |                    |            |
|             |          |            |            |            |            | <b>TOTAL (01)</b>  | <i>Voted ...</i>   |            |
| 44,52,000   |          | 42,00      |            | 48,97      |            |  | <i>Charged ...</i> | 51,86      |
|             |          |            |            |            |            | <b>TOTAL 101</b>   | <i>Voted ...</i>   |            |
| 44,52,000   |          | 42,00      |            | 48,97      |            |  | <i>Charged ...</i> | 51,86      |
|             |          |            |            |            |            | <b>102 DISCRETIONARY GRANTS</b>  |                    |            |
|             |          |            |            |            |            | <b>(01) Discretionary grant by Governor</b>  |                    |            |
| 38,99,600   |          | 42,00      |            | 42,00      |            | 36. Grants-in-aid General (Non-Salary)   | 42,00              |            |
|             |          |            |            |            |            | <b>TOTAL (01)</b>  | <i>Voted ...</i>   |            |
| 38,99,600   |          | 42,00      |            | 42,00      |            |  | <i>Charged ...</i> | 42,00      |
|             |          |            |            |            |            | <b>(02) Development Grant by the Governor</b>  |                    |            |
| 47,99,500   |          | 53,00      |            | 53,00      |            | 36. Grants-in-aid General (Non-Salary)   | 53,00              |            |
|             |          |            |            |            |            | <b>TOTAL (02)</b>  | <i>Voted ...</i>   |            |
| 47,99,500   |          | 53,00      |            | 53,00      |            |  | <i>Charged ...</i> | 53,00      |
|             |          |            |            |            |            | <b>TOTAL 102</b>   | <i>Voted ...</i>   |            |
| 86,99,100   |          | 95,00      |            | 95,00      |            |  | <i>Charged ...</i> | 95,00      |
|             |          |            |            |            |            | <b>103 HOUSEHOLD ESTABLISHMENT</b>   |                    |            |
|             |          |            |            |            |            | <b>(01) General Establishment-</b>   |                    |            |
| 3,25,88,608 |          | 3,52,04    |            | 3,58,48    |            | 01. Salaries   | 3,79,91            |            |
| 9,73,362    |          | 12,00      |            | 12,00      |            | 02. Wages  | 12,00              |            |
| 3,77,590    |          | 2,22       |            | 2,22       |            | 11. Domestic travel expenses   | 2,22               |            |
| 2,93,756    |          | 3,00       |            | 3,00       |            | 13. Office Expenses  | 2,97               |            |
| 35,94,724   |          | 43,20      |            | 43,20      |            | 50. Other Charges  | 51,84              |            |
|             |          |            |            |            |            | <b>TOTAL (01)</b>  | <i>Voted ...</i>   |            |
| 3,78,28,040 |          | 4,12,46    |            | 4,18,90    |            |  | <i>Charged ...</i> | 4,48,94    |
|             |          |            |            |            |            | <b>(02) Renewal of Furnishing of the Government House at Shillong (Including Peak Cottage)</b> |                    |            |
| 26,999      |          | 5,00       |            | 5,00       |            | 50. Other Charges  | 5,00               |            |
|             |          |            |            |            |            | <b>TOTAL (02)</b>  | <i>Voted ...</i>   |            |
| 26,999      |          | 5,00       |            | 5,00       |            |  | <i>Charged ...</i> | 5,00       |
|             |          |            |            |            |            | <b>(03) Maintenance and repairs of furnishings of Official Residences-</b>                     |                    |            |

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| Actuals 2021-22 |                              | Budget Estimates 2022-23 |                              | Revised Estimates 2022-23 |                              | Head of Expenditure                       | Budget Estimates 2023-24 |                              |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|---|--------------------------|------------------------------|
| General         | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas |   | General                  | Sixth Schedule Part II Areas |
| 1               | 2                            | 3                        | 4                            | 5                         | 6                            | 7   | 8                        | 9                            |
| (Rupees)        | (Rupees)                     | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   |   | (Thousand)               | (Thousand)                   |
| 1,48,124        |                              | 1,50                     |                              | 1,50                      |                              | 27. Minor Works                           |                          | 1,50                         |
|                 |                              |                          |                              |                           |                              | <b>TOTAL (03)</b>                         | <i>Voted ...</i>         |                              |
| 1,48,124        |                              | 1,50                     |                              | 1,50                      |                              |   | <i>Charged ...</i>       | 1,50                         |
|                 |                              | 25,00                    |                              | 25,00                     |                              | <b>(04) Purchase of State Motor Cars-</b> |                          |                              |
|                 |                              |                          |                              |                           |                              | 51. Motor Vehicles                        |                          | 25,00                        |
|                 |                              |                          |                              |                           |                              | <b>TOTAL (04)</b>                         | <i>Voted ...</i>         |                              |
|                 |                              | 25,00                    |                              | 25,00                     |                              |   | <i>Charged ...</i>       | 25,00                        |
| 49,000          |                              | 50                       |                              | 50                        |                              | <b>(05) Entertainment Allowances-</b>     |                          |                              |
|                 |                              |                          |                              |                           |                              | 50. Other Charges                         |                          | 50                           |
|                 |                              |                          |                              |                           |                              | <b>TOTAL (05)</b>                         | <i>Voted ...</i>         |                              |
| 49,000          |                              | 50                       |                              | 50                        |                              |   | <i>Charged ...</i>       | 50                           |
|                 |                              |                          |                              |                           |                              | <b>TOTAL 103</b>                          | <i>Voted ...</i>         |                              |
| 3,80,52,163     |                              | 4,44,46                  |                              | 4,50,90                   |                              |   | <i>Charged ...</i>       | 4,80,94                      |
|                 |                              |                          |                              |                           |                              | <b>105 MEDICAL FACILITIES</b>             |                          |                              |
|                 |                              |                          |                              |                           |                              | <b>(01) Medical Facilities</b>            |                          |                              |
| 15,18,519       |                              | 15,34                    |                              | 16,70                     |                              | 01. Salaries                              |                          | 17,69                        |
| 22,76,935       |                              | 7,87                     |                              | 31,26                     |                              | 06. Medical Treatment                     |                          | 34,38                        |
|                 |                              |                          |                              |                           |                              | <b>TOTAL (01)</b>                         | <i>Voted ...</i>         |                              |
| 37,95,454       |                              | 23,21                    |                              | 47,96                     |                              |   | <i>Charged ...</i>       | 52,07                        |
|                 |                              |                          |                              |                           |                              | <b>TOTAL 105</b>                          | <i>Voted ...</i>         |                              |
| 37,95,454       |                              | 23,21                    |                              | 47,96                     |                              |   | <i>Charged ...</i>       | 52,07                        |
|                 |                              |                          |                              |                           |                              | <b>106 ENTERTAINMENT EXPENSES</b>         |                          |                              |
|                 |                              |                          |                              |                           |                              | <b>(01) Entertainment Expenses</b>        |                          |                              |
| 57,97,907       |                              | 43,00                    |                              | 43,00                     |                              | 20. Other Administrative expenses         |                          | 51,60                        |
|                 |                              |                          |                              |                           |                              | 50. Other Charges                         |                          |                              |
|                 |                              |                          |                              |                           |                              | <b>TOTAL (01)</b>                         | <i>Voted ...</i>         |                              |

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| 1         | 2        | 3          | 4          | 5          | 6          | 7  | 8                  | 9          |
|-----------|----------|------------|------------|------------|------------|--|--------------------|------------|
| (Rupees)  | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand)         | (Thousand) |
| 57,97,907 |          | 43,00      |            | 43,00      |            | <i>Charged ...</i>   | 51,60              |            |
|           |          |            |            |            |            | <b>TOTAL 106</b>   | <i>Voted ...</i>   |            |
|           |          |            |            |            |            |  | <i>Charged ...</i> | 51,60      |
| 57,97,907 |          | 43,00      |            | 43,00      |            | <b>107 EXPENDITURE FROM CONTRACT ALLOWANCE</b>   |                    |            |
|           |          |            |            |            |            | <b>(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and Handymen-</b> |                    |            |
| 3,05,079  |          | 6,71       |            | 3,50       |            | 01. Salaries   |                    |            |
|           |          | 3,50       |            |            |            | 02. Wages  | 3,50               |            |
|           |          |            |            |            |            | 11. Domestic travel expenses   |                    |            |
|           |          |            |            |            |            | 13. Office Expenses  |                    |            |
| 3,94,208  |          | 4,50       |            | 4,50       |            | 50. Other Charges  | 4,50               |            |
|           |          |            |            |            |            | 51. Motor Vehicles   |                    |            |
|           |          |            |            |            |            | <b>TOTAL (01)</b>  | <i>Voted ...</i>   |            |
| 6,99,287  |          | 14,71      |            | 8,00       |            |  | <i>Charged ...</i> | 8,00       |
|           |          |            |            |            |            | <b>TOTAL 107</b>   | <i>Voted ...</i>   |            |
| 6,99,287  |          | 14,71      |            | 8,00       |            |  | <i>Charged ...</i> | 8,00       |
|           |          |            |            |            |            | <b>108 TOUR EXPENSES</b>   |                    |            |
|           |          |            |            |            |            | <b>(01) Expenditure on tours by the Governor and for Staff-</b>  |                    |            |
| 14,68,230 |          | 8,33       |            | 8,33       |            | 11. Domestic travel expenses   | 8,75               |            |
|           |          |            |            |            |            | 13. Office Expenses  |                    |            |
| 52,95,051 |          | 50,00      |            | 50,00      |            | 50. Other Charges  | 50,00              |            |
|           |          |            |            |            |            | <b>TOTAL (01)</b>  | <i>Voted ...</i>   |            |
| 67,63,281 |          | 58,33      |            | 58,33      |            |  | <i>Charged ...</i> | 58,75      |
|           |          |            |            |            |            | <b>TOTAL 108</b>   | <i>Voted ...</i>   |            |
| 67,63,281 |          | 58,33      |            | 58,33      |            |  | <i>Charged ...</i> | 58,75      |
|           |          |            |            |            |            | <b>800 OTHER EXPENDITURE</b>   |                    |            |
|           |          |            |            |            |            | <b>(01) Travelling and Equipment Allowances of the Governor on Appointment-</b>                        |                    |            |
| 4,96,624  |          | 5,00       |            | 5,00       |            | 13. Office Expenses  | 4,98               |            |
|           |          |            |            |            |            | 50. Other Charges  |                    |            |
|           |          |            |            |            |            | <b>TOTAL (01)</b>  | <i>Voted ...</i>   |            |
| 4,96,624  |          | 5,00       |            | 5,00       |            |  | <i>Charged ...</i> | 4,98       |
|           |          |            |            |            |            | <b>(03) Maintenance and Repairs of the Official Residences of the Governor-</b>                        |                    |            |

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| Actuals 2021-22 |                              | Budget Estimates 2022-23 |                              | Revised Estimates 2022-23 |                              | Head of Expenditure   | Budget Estimates 2023-24 |                              |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|---|--------------------------|------------------------------|
| General         | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas |   | General                  | Sixth Schedule Part II Areas |
| 1               | 2                            | 3                        | 4                            | 5                         | 6                            | 7   | 8                        | 9                            |
| (Rupees)        | (Rupees)                     | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   |   | (Thousand)               | (Thousand)                   |
| 17,53,960       |                              | 17,55                    |                              | 17,55                     |                              | 27. Minor Works   | 17,55                    |                              |
|                 |                              |                          |                              |                           |                              | <b>TOTAL (03)</b>   | <i>Voted ...</i>         |                              |
| 17,53,960       |                              | 17,55                    |                              | 17,55                     |                              |   | <i>Charged ...</i>       | 17,55                        |
| 2,84,27,976     |                              | 2,82,18                  |                              | 2,58,79                   |                              | <b>(04) Maintenance of other Residential/Non-Residential Buildings</b>                                |                          |                              |
|                 |                              |                          |                              |                           |                              | 27. Minor Works   | 2,82,18                  |                              |
|                 |                              |                          |                              |                           |                              | 50. Other Charges   |                          |                              |
|                 |                              |                          |                              |                           |                              | <b>TOTAL (04)</b>   | <i>Voted ...</i>         |                              |
| 2,84,27,976     |                              | 2,82,18                  |                              | 2,58,79                   |                              |   | <i>Charged ...</i>       | 2,82,18                      |
| 1,24,03,908     |                              | 1,38,30                  |                              | 1,36,44                   |                              | <b>(05) Expenditure on Government House Garden (including the establishment of Overseer and Mali)</b> |                          |                              |
| 61,63,862       |                              | 70,00                    |                              | 70,00                     |                              | 01. Salaries  | 1,44,49                  |                              |
| 4,91,458        |                              | 2,47                     |                              | 2,47                      |                              | 02. Wages   | 70,00                    |                              |
|                 |                              |                          |                              |                           |                              | 27. Minor Works   | 2,47                     |                              |
|                 |                              |                          |                              |                           |                              | <b>TOTAL (05)</b>   | <i>Voted ...</i>         |                              |
| 1,90,59,228     |                              | 2,10,77                  |                              | 2,08,91                   |                              |   | <i>Charged ...</i>       | 2,16,96                      |
|                 |                              |                          |                              |                           |                              | <b>TOTAL 800</b>  | <i>Voted ...</i>         |                              |
| 4,97,37,788     |                              | 5,15,50                  |                              | 4,90,25                   |                              |   | <i>Charged ...</i>       | 5,21,67                      |
|                 |                              |                          |                              |                           |                              | <b>TOTAL 03</b>   | <i>Voted ...</i>         |                              |
| 15,84,44,770    |                              | 16,10,21                 |                              | 16,29,00                  |                              |   | <i>Charged ...</i>       | 17,26,00                     |
|                 |                              |                          |                              |                           |                              | <b>TOTAL STATE SCHEMES</b>  | <i>Voted ...</i>         |                              |
| 15,84,44,770    |                              | 16,10,21                 |                              | 16,29,00                  |                              |   | <i>Charged ...</i>       | 17,26,00                     |
|                 |                              |                          |                              |                           |                              | <b>TOTAL 2012</b>   | <i>Voted ...</i>         |                              |
| 15,84,44,770    |                              | 16,10,21                 |                              | 16,29,00                  |                              |   | <i>Charged ...</i>       | 17,26,00                     |
|                 |                              |                          |                              |                           |                              | <b>GRAND TOTAL</b>  | <i>Voted...</i>          |                              |
| 15,84,44,770    |                              | 16,10,21                 |                              | 16,29,00                  |                              |   | <i>Charged...</i>        | 17,26,00                     |