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**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE LEGISLATURE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,24,68,93	47,17,14	1,71,86,07
Charged	1,97,86	-	1,97,86

II-The Heads under which this grant will be accounted for by the

Parliamentary Affairs

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
77,22,09,891		1,09,33,73		1,02,68,33		REVENUE SECTION		
		1,97,86		1,94,76		A-General Services		
77,27,236						2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1,10,80,62	
10,85,53,974		13,52,00		11,75,91			1,97,86	
						2058 STATIONERY AND PRINTING	13,88,31	
						CAPITAL SECTION		
1,49,29,189		5,00,00		5,00,00		A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING	3,00,00	
24,54,25,039		1,00,00,00		21,42,00		B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING	44,17,14	
114.11.18.093		2.27.85.73		1,40,86,24		GRAND TOTAL	1,71,86,07	
77,27,236		1,97,86		1,94,76			1,97,86	

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1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
22,44,73,932		30,15,06		28,05,97		REVENUE SECTION A-General Services 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES STATE SCHEMES 02 STATE LEGISLATURE 101 LEGISLATIVE ASSEMBLY <i>Voted ...</i> <i>Charged ...</i> 103 LEGISLATIVE SECRETARIAT 800 OTHER EXPENDITURE 911 DEDUCT-RECOVERIES OF OVERPAYMENTS TOTAL 02 <i>Voted ...</i> <i>Charged ...</i> TOTAL STATE SCHEMES <i>Voted ...</i> <i>Charged ...</i> TOTAL 2011 <i>Voted ...</i> <i>Charged ...</i>			
77,27,236		1,97,86		1,94,76			30,11,06		
54,75,90,059		78,85,67		74,29,36			1,97,86		
2,00,000		33,00		33,00			79,56,56		
- 54,100							1,13,00		
77,22,09,891		1,09,33,73		1,02,68,33					
77,27,236		1,97,86		1,94,76				1,10,80,62	
77,22,09,891		1,09,33,73		1,02,68,33				1,97,86	
77,27,236		1,97,86		1,94,76					
77,22,09,891		1,09,33,73		1,02,68,33					
77,27,236		1,97,86		1,94,76					
10,85,53,974		13,52,00		11,75,91		2058 STATIONERY AND PRINTING STATE SCHEMES 103 GOVERNMENT PRESSES TOTAL STATE SCHEMES TOTAL 2058			
10,85,53,974		13,52,00		11,75,91			13,88,31		
10,85,53,974		13,52,00		11,75,91			13,88,31		
							13,88,31		
1,49,29,189		5,00,00		5,00,00		CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING STATE SCHEMES 103 GOVERNMENT PRESSES TOTAL STATE SCHEMES TOTAL 4058 B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING			
1,49,29,189		5,00,00		5,00,00			3,00,00		
1,49,29,189		5,00,00		5,00,00			3,00,00		
							3,00,00		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
24,54,25,039		50,00,00		11,71,00		700 OTHER HOUSING	30,41,72	
24,54,25,039		50,00,00		11,71,00		TOTAL 01	30,41,72	
24,54,25,039		50,00,00		11,71,00		TOTAL STATE SCHEMES	30,41,72	
						CENTRALLY SPONSORED SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING	3,75,42	
						TOTAL 01	3,75,42	
						TOTAL CENTRALLY SPONSORED SCHEMES	3,75,42	
						CENTRAL SECTOR SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
		50,00,00		9,71,00		700 OTHER HOUSING	10,00,00	
		50,00,00		9,71,00		TOTAL 01	10,00,00	
		50,00,00		9,71,00		TOTAL CENTRAL SECTOR SCHEMES	10,00,00	
24,54,25,039		1,00,00,00		21,42,00		TOTAL 4216	44,17,14	
26,03,54,228		2,27,85,73		1,40,86,24		GRAND TOTAL	1,71,86,07	
		1,97,86		1,94,76			1,97,86	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						02 STATE LEGISLATURE		
						101 LEGISLATIVE ASSEMBLY		
						(01) Members of Legislature		
9,94,08,976		11,68,08		10,93,82		01. Salaries	11,68,08	
15,35,429		1,00,00		42,70		02. Wages		
4,25,24,139		5,00,00		6,57,30		06. Medical Treatment	1,00,00	
		1,00,00				11. Domestic travel expenses	5,00,00	
		15,30		15,30		12. Foreign travel expenses	1,00,00	
						13. Office Expenses	15,30	
						20. Other Administrative expenses		
14,34,68,544		18,83,38		18,09,12		TOTAL (01)	18,83,38	
						(02) Speaker and Deputy Speaker --		
48,96,000		56,96		53,86		01. Salaries	56,96	
1,45,000		12,00		12,00		06. Medical Treatment	12,00	
23,82,165		60,00		60,00		11. Domestic travel expenses	60,00	
		40,00		40,00		12. Foreign travel expenses	40,00	
3,04,071		28,90		28,90		13. Office Expenses	28,90	
						TOTAL (02)		
77,27,236		1,97,86		1,94,76		<i>Voted ...</i>		
						<i>Charged ...</i>	1,97,86	
						(03) Discretionary Grant by Speaker/Dy.Speaker		
1,02,000		10,00		10,00		<i>01 Hospitality Expenses by the Speaker and Deputy Speaker</i>		
1,02,000		10,00		10,00		20. Other Administrative expenses	10,00	
						TOTAL 01	10,00	
10,00,000		10,00		10,00		<i>02 Discretionary Grant by the Speaker.</i>		
10,00,000		10,00		10,00		31. Grants - in - aid General (Salary)	10,00	
						TOTAL 02	10,00	
8,00,000		8,00		8,00		<i>03 Discretionary Grant by the Deputy Speaker.</i>		
8,00,000		8,00		8,00		31. Grants - in - aid General (Salary)	8,00	
						TOTAL 03	8,00	
19,02,000		28,00		28,00		TOTAL (03)	28,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
38,69,000		48,84		42,56		(04) Chief Whip and Deputy Chief Whip--		
93,906		12,00		12,00		01. Salaries	48,84	
30,22,795		40,00		40,00		06. Medical Treatment	12,00	
6,88,204		18,50		18,50		11. Domestic travel expenses	40,00	
4,52,947		6,00		6,00		13. Office Expenses	18,50	
						20. Other Administrative expenses	6,00	
81,26,852		1,25,34		1,19,06		TOTAL (04)	1,25,34	
						(05) Discretionary Grant by Chief Whip--		
						<i>01 Discretionary Grant by the Government Chief Whip.</i>		
2,00,000		2,00		2,00		31. Grants - in - aid General (Salary)	2,00	
2,00,000		2,00		2,00		<i>TOTAL 01</i>	2,00	
						<i>02 Discretionary Grant by the Government Deputy Chief Whip.</i>		
2,00,000		2,00		2,00		31. Grants - in - aid General (Salary)	2,00	
2,00,000		2,00		2,00		<i>TOTAL 02</i>	2,00	
4,00,000		4,00		4,00		TOTAL (05)	4,00	
						(06) Leader of Opposition		
24,48,000		24,48		26,93		01. Salaries	24,48	
		6,00		6,00		06. Medical Treatment	6,00	
22,81,766		24,00		24,00		11. Domestic travel expenses	24,00	
3,07,599		11,74		11,74		13. Office Expenses	11,74	
1,02,000		5,00		5,00		20. Other Administrative expenses	5,00	
51,39,365		71,22		73,67		TOTAL (06)	71,22	
						(07) Discretionary Grant by Leader of Opposition		
2,00,000		2,00		2,00		31. Grants - in - aid General (Salary)	2,00	
2,00,000		2,00		2,00		TOTAL (07)	2,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		73,44				(08) Chairman of Standing Committee		
		60,00				01. Salaries	73,44	
		35,46				02. Wages		
						11. Domestic travel expenses	60,00	
					35,46	13. Office Expenses	35,46	
		1,68,90			35,46	TOTAL (08)	1,68,90	
						(09) Discretionary Grant by Chairman Standing Committee		
		3,00				31. Grants - in - aid General (Salary)	3,00	
		3,00				TOTAL (09)	3,00	
						(10) Opposition Chief Whip.		
24,48,000		24,48				01. Salaries	24,48	
		5,00				06. Medical Treatment	5,00	
18,94,288		24,00				11. Domestic travel expenses	20,00	
5,97,051		11,74				13. Office Expenses	11,74	
97,832		2,00				20. Other Administrative expenses	2,00	
50,37,171		67,22				TOTAL (10)	63,22	
						(11) Discretionary Grant of Opposition Chief Whip.		
2,00,000		2,00				31. Grants - in - aid General (Salary)	2,00	
2,00,000		2,00				TOTAL (11)	2,00	
						(12) Discretionary Grant by MLAs		
6,00,00,000		6,00,00				31. Grants - in - aid General (Salary)	6,00,00	
6,00,00,000		6,00,00				TOTAL (12)	6,00,00	
						(13) Legislative Forum For HIV/Aids		
		60,00				13. Office Expenses	60,00	
		60,00				TOTAL (13)	60,00	
22,44,73,932		30,15,06				TOTAL 101	30,11,06	
77,27,236		1,97,86					1,97,86	
						103 LEGISLATIVE SECRETARIAT		
						(01) Secretariat Establishment		
30,52,51,730		39,46,98				01. Salaries	39,99,44	
3,02,59,618		5,65,83				02. Wages	5,89,23	
71,47,541		3,50,00				06. Medical Treatment	3,50,00	

Voted ...
Charged ...

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,96,46,487		4,00,00		5,83,45		11. Domestic travel expenses	4,00,00	
		50,00				12. Foreign travel expenses	50,00	
9,12,68,005		6,19,70		6,19,70		13. Office Expenses	7,45,05	
16,91,340		65,70		65,70		14. Rents, Rates and Taxes	65,70	
3,34,815		25,00		25,00		16. Publications	25,00	
2,52,86,961		3,36,14		3,36,14		20. Other Administrative expenses	3,36,14	
1,90,94,371		10,60,00		10,60,00		27. Minor Works	10,60,00	
		25,00		24,68		28. Professional Services	25,00	
		80,00		80,00		50. Other Charges		
						51. Motor Vehicles	80,00	
52,10,69,651		75,24,35		70,68,04		TOTAL (01)	77,25,56	
						(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association		
6,25,000		8,00		8,00		32. Contribution	8,00	
6,25,000		8,00		8,00		TOTAL (02)	8,00	
						(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.		
5,00,000		6,00		6,00		32. Contribution	6,00	
5,00,000		6,00		6,00		TOTAL (04)	6,00	
						(05) Contribution to the Nercpa		
5,00,000		7,00		7,00		32. Contribution	7,00	
5,00,000		7,00		7,00		TOTAL (05)	7,00	
						(06) Purchase of Vehicles & Computers.		
63,54,338		50,00		50,00		13. Office Expenses	50,00	
63,54,338		50,00		50,00		TOTAL (06)	50,00	
						(07) Legislative Assembly Building		
1,30,71,415		50,00		50,00		27. Minor Works	50,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,30,71,415		50,00		50,00		TOTAL (07)	50,00	
54,69,655		2,40,32		2,40,32		(09) Digitalization of Legislative Records		
54,69,655		2,40,32		2,40,32		13. Office Expenses	1,10,00	
54,75,90,059		78,85,67		74,29,36		TOTAL (09)	1,10,00	
						TOTAL 103	79,56,56	
						800 OTHER EXPENDITURE		
2,00,000		8,00		8,00		(01) Common Fund set up by Presiding Officers' Forum for assisting small states to host conferences		
						31. Grants - in - aid General (Salary)	8,00	
						50. Other Charges		
2,00,000		8,00		8,00		TOTAL (01)	8,00	
						(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.		
		25,00		25,00		50. Other Charges	25,00	
		25,00		25,00		TOTAL (04)	25,00	
						(06) Purchase of 60 Nos. Laptops for MLAs		
						13. Office Expenses	80,00	
						TOTAL (06)	80,00	
2,00,000		33,00		33,00		TOTAL 800	1,13,00	
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
- 54,100						(01) Members of Legislature		
						01. Salaries		
						06. Medical Treatment		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 54,100						TOTAL (01)		
- 54,100						TOTAL 911		
77,22,09,891		1,09,33,73		1,02,68,33		TOTAL 02	1,10,80,62	
77,27,236		1,97,86		1,94,76			1,97,86	
77,22,09,891		1,09,33,73		1,02,68,33		TOTAL STATE SCHEMES	1,10,80,62	
77,27,236		1,97,86		1,94,76			1,97,86	
77,22,09,891		1,09,33,73		1,02,68,33		TOTAL 2011	1,10,80,62	
77,27,236		1,97,86		1,94,76			1,97,86	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2058 STATIONERY AND PRINTING		
						<u>STATE SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(07) Meghalaya Legislative Assembly Printing Press (Previously 01)		
7,86,28,566		10,41,00		8,64,91		01. Salaries	10,41,00	
22,97,020		30,00		30,00		02. Wages	42,00	
4,83,888		20,00		20,00		03. Overtime Allowance	20,00	
8,46,278		20,00		20,00		06. Medical Treatment	30,00	
1,06,420		5,00		5,00		11. Domestic travel expenses	5,00	
40,29,887		60,00		60,00		13. Office Expenses	66,00	
		8,00		8,00		14. Rents, Rates and Taxes	8,31	
1,19,40,363		80,00		80,00		27. Minor Works	80,00	
		8,00		8,00		51. Motor Vehicles	8,00	
9,83,32,422		12,72,00		10,95,91		TOTAL (07)	13,00,31	
						(08) Papers (Previously 02)		
47,66,474		40,00		40,00		21. Supplies and Materials	44,00	
47,66,474		40,00		40,00		TOTAL (08)	44,00	
						(09) Printing Materials (Previously 03)		
54,55,078		40,00		40,00		21. Supplies and Materials	44,00	
						27. Minor Works		
54,55,078		40,00		40,00		TOTAL (09)	44,00	
10,85,53,974		13,52,00		11,75,91		TOTAL 103	13,88,31	
10,85,53,974		13,52,00		11,75,91		TOTAL STATE SCHEMES	13,88,31	
10,85,53,974		13,52,00		11,75,91		TOTAL 2058	13,88,31	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING		
						STATE SCHEMES		
						103 GOVERNMENT PRESSES		
						(01) Meghalaya Legislative Assembly Press		
						52. Machinery and Equipment	3,00,00	
1,49,29,189		5,00,00		5,00,00		TOTAL (01)	3,00,00	
1,49,29,189		5,00,00		5,00,00		TOTAL 103	3,00,00	
1,49,29,189		5,00,00		5,00,00		TOTAL STATE SCHEMES	3,00,00	
1,49,29,189		5,00,00		5,00,00		TOTAL 4058	3,00,00	
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(61) Meghalaya Legislative Assembly-Guest House		
						53. Major Works		
						TOTAL (61)		
						(63) Interior at new Assembly Building Mawdiangdiang		
		25,00,00		10,00,00		53. Major Works	15,00,00	
		25,00,00		10,00,00		TOTAL (63)	15,00,00	
						(65) Construction of Residential Buildings etc. at New Assembly building at Mawdiangdiang		
						53. Major Works	15,00,00	
22,66,54,117		25,00,00		1,20,00		TOTAL (65)	15,00,00	
22,66,54,117		25,00,00		1,20,00				

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,87,70,922				51,00		(66) Digitalization of State Legislative Records at New Assembly building at Mawdiangdiang 53. Major Works	41,72	
1,87,70,922				51,00		TOTAL (66)	41,72	
24,54,25,039		50,00,00		11,71,00		TOTAL 700	30,41,72	
24,54,25,039		50,00,00		11,71,00		TOTAL 01	30,41,72	
24,54,25,039		50,00,00		11,71,00		TOTAL STATE SCHEMES	30,41,72	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(63) Interior at new Assembly Building Mawdiangdiang 53. Major Works		
						TOTAL (63)		
						(66) Digitalization of State Legislative Records at New Assembly building at Mawdiangdiang 53. Major Works	3,75,42	
						TOTAL (66)	3,75,42	
						TOTAL 700	3,75,42	
						TOTAL 01	3,75,42	
						TOTAL CENTRALLY SPONSORED SCHEMES	3,75,42	
						<u>CENTRAL SECTOR SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(61) Meghalaya Legislative Assembly-Guest House		

GRANT - 01

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL (61)		
						(62) Fencing at New Assembly Building Mawdiangdiang.		
						53. Major Works		
						TOTAL (62)		
						(63) Interior at new Assembly Building Mawdiangdiang		
		50,00,00		9,71,00		53. Major Works	10,00,00	
		50,00,00		9,71,00		TOTAL (63)	10,00,00	
		50,00,00		9,71,00		TOTAL 700	10,00,00	
		50,00,00		9,71,00		TOTAL 01	10,00,00	
		50,00,00		9,71,00		TOTAL CENTRAL SECTOR SCHEMES	10,00,00	
24,54,25,039		1,00,00,00		21,42,00		TOTAL 4216	44,17,14	
114,11,18,093		2,27,85,73		1,40,86,24		GRAND TOTAL	Voted... 1,71,86,07	
77,27,236		1,97,86		1,94,76			Charged... 1,97,86	