

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,68,39,464	1,99,02	1,99,02	REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	1,98,66
			C-Economic Services	
12,05,370	10,25	10,25	3425 OTHER SCIENTIFIC RESEARCH	14,64
1,80,44,834	2,09,27	2,09,27	GRAND TOTAL	2,13,30
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
1,03,22,954	1,23,81	1,23,81	105 PUBLIC LIBRARIES-	1,24,22
61,84,486	70,71	70,71	107 MUSEUMS	74,44
3,32,024	4,50	4,50	108 ANTHROPOLOGICAL SURVEY-	
1,68,39,464	1,99,02	1,99,02	TOTAL STATE SCHEMES	1,98,66
1,68,39,464	1,99,02	1,99,02	TOTAL 2205	1,98,66
			C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	
			STATE SCHEMES	
			60 OTHERS	
12,05,370	10,25	10,25	004 RESEARCH AND DEVELOPMENT -	14,64
12,05,370	10,25	10,25	TOTAL 60	14,64
12,05,370	10,25	10,25	TOTAL STATE SCHEMES	14,64
12,05,370	10,25	10,25	TOTAL 3425	14,64
1,80,44,834	2,09,27	2,09,27	GRAND TOTAL	2,13,30
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
			105 PUBLIC LIBRARIES-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
35,56,506	39,03	39,03	(01) District Library at Tura-	
9,39,075	12,12	12,12	01. Salaries	41,43
	22	22	02. Wages	14,54
			06. Medical Treatment	24
29,000	63	63	11. Domestic travel expenses	
			13. Office Expenses	46
3,200	7	7	14. Rents, Rates and Taxes	
			21. Supplies and Materials	5
			50. Other Charges	
45,27,781	52,07	52,07	TOTAL (01)	56,72
			(09) District Library at Williamnagar-	
21,14,258	31,54	31,54	01. Salaries	24,63
3,31,338	3,00	3,00	02. Wages	3,60
	19	19	06. Medical Treatment	21
	12	12	11. Domestic travel expenses	13
41,600	54	54	13. Office Expenses	48
			14. Rents, Rates and Taxes	
7,970	5	5	21. Supplies and Materials	6
			50. Other Charges	
24,95,166	35,44	35,44	TOTAL (09)	29,11
			(12) District Library at Baghmara	
32,04,007	35,38	35,38	01. Salaries	37,32
			02. Wages	
	22	22	06. Medical Treatment	24
			11. Domestic travel expenses	
55,600	63	63	13. Office Expenses	59
40,400	7	7	21. Supplies and Materials	24
			27. Minor Works	
			50. Other Charges	
33,00,007	36,30	36,30	TOTAL (12)	38,39
1,03,22,954	1,23,81	1,23,81	TOTAL 105	1,24,22
			107 MUSEUMS	
			(02) District Museum at Tura.	
61,31,016	68,01	68,01	01. Salaries	71,42
30,870	2,00	2,00	02. Wages	2,40
	25	25	06. Medical Treatment	28
			11. Domestic travel expenses	
22,600	45	45	13. Office Expenses	34
			21. Supplies and Materials	
			27. Minor Works	
61,84,486	70,71	70,71	TOTAL (02)	74,44
61,84,486	70,71	70,71	TOTAL 107	74,44
			108 ANTHROPOLOGICAL SURVEY-	
			(02) District Research Office Tura/Shillong.	
3,32,024	4,50		02. Wages	
3,32,024	4,50		TOTAL (02)	
3,32,024	4,50		TOTAL 108	
1,68,39,464	1,99,02	1,94,52	TOTAL STATE SCHEMES	1,98,66
1,68,39,464	1,99,02	1,94,52	TOTAL 2205	1,98,66
			C-Economic Services	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			3425 OTHER SCIENTIFIC RESEARCH	
			<u>STATE SCHEMES</u>	
			60 OTHERS	
			004 RESEARCH AND DEVELOPMENT -	
			(02) District Research Officer-	
11,61,010	10,25	10,25	01. Salaries	11,75
41,160			02. Wages	
			06. Medical Treatment	2,88
			11. Domestic travel expenses	
3,200			13. Office Expenses	1
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			28. Professional Services	
			50. Other Charges	
12,05,370	10,25	10,25	TOTAL (02)	14,64
12,05,370	10,25	10,25	TOTAL 004	14,64
12,05,370	10,25	10,25	TOTAL 60	14,64
12,05,370	10,25	10,25	<u>TOTAL STATE SCHEMES</u>	14,64
12,05,370	10,25	10,25	TOTAL 3425	14,64
18,04,48,34	2,09,27	2,04,77	GRAND TOTAL	2,13,30