

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the
Sports And Youth Affairs

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,86,99,311	3,41,04	3,41,04	2204 SPORTS AND YOUTH SERVICES	3,28,90
2,86,99,311	3,41,04	3,41,04	GRAND TOTAL	3,28,90
			REVENUE SECTION	
			B-Social Services	
			2204 SPORTS AND YOUTH SERVICES	
			STATE SCHEMES	
2,86,99,311	3,41,04	3,41,04	001 DIRECTION AND ADMINISTRATION-	3,28,90
2,86,99,311	3,41,04	3,41,04	TOTAL STATE SCHEMES	3,28,90
2,86,99,311	3,41,04	3,41,04	TOTAL 2204	3,28,90
2,86,99,311	3,41,04	3,41,04	GRAND TOTAL	3,28,90
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2204 SPORTS AND YOUTH SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Sport Officer and Staff-	
2,50,29,724	2,76,69	2,70,69	01. Salaries	2,65,45
9,18,000	26,67	13,67	02. Wages	30,32
12,507	58	58	06. Medical Treatment	1,08
96,470	5,00	4,00	11. Domestic travel expenses	4,77
26,42,610	32,10	30,10	13. Office Expenses	27,28
2,86,99,311	3,41,04	3,19,04	TOTAL (03)	3,28,90
2,86,99,311	3,41,04	3,19,04	TOTAL 001	3,28,90
2,86,99,311	3,41,04	3,19,04	TOTAL STATE SCHEMES	3,28,90
2,86,99,311	3,41,04	3,19,04	TOTAL 2204	3,28,90
28,69,93,11	3,41,04	3,19,04	GRAND TOTAL	3,28,90