

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
30,10,60,633	27,77,52	27,77,52	REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	44,04,11
125,65,98,215	82,25,79	82,25,79	C-Economic Services	
			3054 ROADS AND BRIDGES	91,41,34
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
1,87,00,000			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	20,00,00
287,07,10,414	2,96,82,58	2,96,82,58	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	2,39,81,60
444,70,69,262	4,06,85,89	4,06,85,89	GRAND TOTAL	3,95,27,05
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			STATE SCHEMES	
			80 GENERAL	
31,19,72,909	27,64,03	27,64,03	001 DIRECTION AND ADMINISTRATION	41,89,27
	11,00	11,00	052 MACHINERY & EQUIPMENT	12,10
	2,20	2,20	053 MAINTENANCE AND REPAIRS	2,42
	29	29	103 FURNISHINGS	32
- 1,09,12,276			799 SUSPENSE-	2,00,00
30,10,60,633	27,77,52	27,77,52	TOTAL 80	44,04,11
30,10,60,633	27,77,52	27,77,52	TOTAL STATE SCHEMES	44,04,11
30,10,60,633	27,77,52	27,77,52	TOTAL 2059	44,04,11
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			STATE SCHEMES	
			01 NATIONAL HIGHWAY	
2,00,16,000			337 ROAD WORKS	3,00,00
2,00,16,000			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			TOTAL 01	3,00,00
			03 STATE HIGHWAYS	
9,13,30,365	11,32,99	11,32,99	103 MAINTENACE AND REPAIRS	13,65,77

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
9,13,30,365	11,32,99	11,32,99	TOTAL 03	13,65,77
			04 DISTRICT AND OTHER ROADS	
114,52,51,850	70,92,80	70,92,80	105 MAINTENANCE AND REPAIRS	29,24,20
			338 PRADHAN MANTRI GRAM SADAK YOJANA	15,51,37
114,52,51,850	70,92,80	70,92,80	TOTAL 04	44,75,57
125,65,98,215	82,25,79	82,25,79	TOTAL STATE SCHEMES	61,41,34
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL HIGHWAY	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	30,00,00
			TOTAL 01	30,00,00
			TOTAL CENTRALLY SPONSORED SCHEMES	30,00,00
125,65,98,215	82,25,79	82,25,79	TOTAL 3054	91,41,34
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
1,87,00,000			113 ROADS & BRIDGES	20,00,00
1,87,00,000			TOTAL N.E.C	20,00,00
1,87,00,000			TOTAL 4552	20,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
			03 STATE HIGHWAYS	
8,80,82,520	4,25,34	4,25,34	337 ROAD WORKS	2,60,00
8,80,82,520	4,25,34	4,25,34	TOTAL 03	2,60,00
			04 DISTRICT AND OTHER ROADS	
8,80,82,520	21,13,60	21,13,60	337 ROADS WORKS	52,29,86
98,76,96,413	1,77,27,86	1,77,27,86	800 OTHER EXPENDITURE.	1,84,91,74
107,57,78,933	1,98,41,46	1,98,41,46	TOTAL 04	2,37,21,60
116,38,61,453	2,02,66,80	2,02,66,80	TOTAL STATE SCHEMES	2,39,81,60
			CENTRALLY SPONSORED SCHEMES	
			04 DISTRICT AND OTHER ROADS	
170,68,48,961			800 OTHER EXPENDITURE.	
170,68,48,961			TOTAL 04	
170,68,48,961			TOTAL CENTRALLY SPONSORED SCHEMES	
			NLCPR	
			04 DISTRICT AND OTHER ROADS	
	80,00,00	80,00,00	800 OTHER EXPENDITURE.	
	80,00,00	80,00,00	TOTAL 04	
	80,00,00	80,00,00	TOTAL NLCPR	
			EAP	
			04 DISTRICT AND OTHER ROADS	
	14,15,78	14,15,78	800 OTHER EXPENDITURE.	
	14,15,78	14,15,78	TOTAL 04	
	14,15,78	14,15,78	TOTAL EAP	
287,07,10,414	2,96,82,58	2,96,82,58	TOTAL 5054	2,39,81,60

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
444,70,69,262	4,06,85,89	4,06,85,89	GRAND TOTAL	3,95,27,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(08) Divisional and Subordinate Offices(Roads)- (Previously 07)	
29,44,01,127	25,16,54	25,16,54	01. Salaries	39,26,49
30,76,672	55,00	55,00	02. Wages	60,50
27,69,582	35,00	35,00	06. Medical Treatment	38,50
41,68,676	44,00	44,00	11. Domestic travel expenses	48,40
53,63,085	57,00	57,00	13. Office Expenses	61,35
8,29,153	17,50	17,50	14. Rents, Rates and Taxes	11,14
	99	99	16. Publications	
			50. Other Charges	1,09
31,06,08,295	27,26,03	27,26,03	TOTAL (08)	41,47,47
			(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			<i>02 Roads.</i>	
13,64,614			13. Office Expenses	
	38,00	38,00	14. Rents, Rates and Taxes	41,80
13,64,614	38,00	38,00	TOTAL 02	41,80
13,64,614	38,00	38,00	TOTAL (11)	41,80
31,19,72,909	27,64,03	27,64,03	TOTAL 001	41,89,27
			052 MACHINERY & EQUIPMENT	
			(03) R/C of T &P etc	
			<i>01 Roads</i>	
	11,00	11,00	27. Minor Works	12,10
	11,00	11,00	TOTAL 01	12,10
	11,00	11,00	TOTAL (03)	12,10
	11,00	11,00	TOTAL 052	12,10
			053 MAINTENANCE AND REPAIRS	
			(06) Work Charged Establishment.	
			<i>02 Roads.</i>	
	1,10	1,10	27. Minor Works	1,21

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,10	1,10	TOTAL 02	1,21
	1,10	1,10	TOTAL (06)	1,21
			(07) Other Maintenance Expenditure.	
			<i>02 Roads.</i>	
	1,10	1,10	27. Minor Works	1,21
	1,10	1,10	TOTAL 02	1,21
	1,10	1,10	TOTAL (07)	1,21
	2,20	2,20	TOTAL 053	2,42
			103 FURNISHINGS	
			(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
			<i>02 Roads.</i>	
	5	5	21. Supplies and Materials	6
	24	24	50. Other Charges	26
	29	29	TOTAL 02	32
	29	29	TOTAL (02)	32
	29	29	TOTAL 103	32
			799 SUSPENSE-	
			(03) Stock (Previously 02)	
			<i>01 Roads</i>	
			43. Suspense	2,00,00
- 1,09,12,276			TOTAL 01	2,00,00
- 1,09,12,276			TOTAL (03)	2,00,00
- 1,09,12,276			TOTAL 799	2,00,00
30,10,60,633	27,77,52	27,77,52	TOTAL 80	44,04,11
30,10,60,633	27,77,52	27,77,52	TOTAL STATE SCHEMES	44,04,11
30,10,60,633	27,77,52	27,77,52	TOTAL 2059	44,04,11
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			STATE SCHEMES	
			01 NATIONAL HIGHWAY	
			337 ROAD WORKS	
			(05) Maintenance and Repairs	
			27. Minor Works	3,00,00
2,00,16,000		3,00,00	TOTAL (05)	3,00,00
2,00,16,000		3,00,00	TOTAL 337	3,00,00
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			TOTAL 797	
2,00,16,000		3,00,00	TOTAL 01	3,00,00

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			03 STATE HIGHWAYS	
			103 MAINTENACE AND REPAIRS	
			(03) Work Charged Establishment- Road Works	
1,01,51,197	2,11,90	2,11,90	27. Minor Works	1,74,33
1,01,51,197	2,11,90	2,11,90	TOTAL (03)	1,74,33
			(06) Other Maintenance Expenditure- Road Works	
8,11,79,168	9,21,09	9,21,09	27. Minor Works	11,91,44
8,11,79,168	9,21,09	9,21,09	TOTAL (06)	11,91,44
9,13,30,365	11,32,99	11,32,99	TOTAL 103	13,65,77
9,13,30,365	11,32,99	11,32,99	TOTAL 03	13,65,77
			04 DISTRICT AND OTHER ROADS	
			105 MAINTENANCE AND REPAIRS	
			(01) Work Charged Establishment- Road Works	
67,50,12,944	24,36,83	24,36,83	27. Minor Works	29,24,20
67,50,12,944	24,36,83	24,36,83	TOTAL (01)	29,24,20
			(02) Other Maintenance Expenditure- Road Works	
47,02,38,906	46,55,97		27. Minor Works	
47,02,38,906	46,55,97		TOTAL (02)	
114,52,51,850	70,92,80	24,36,83	TOTAL 105	29,24,20
			338 PRADHAN MANTRI GRAM SADAK YOJANA	
			(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads	
		10,00,00	27. Minor Works	15,51,37
		10,00,00	TOTAL (01)	15,51,37
		10,00,00	TOTAL 338	15,51,37
114,52,51,850	70,92,80	34,36,83	TOTAL 04	44,75,57
125,65,98,215	82,25,79	48,69,82	TOTAL STATE SCHEMES	61,41,34
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL HIGHWAY	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.	
		20,00,00	36. Grants-in-aid General (Non-Salary)	30,00,00
		20,00,00	TOTAL (01)	30,00,00
		20,00,00	TOTAL 797	30,00,00
		20,00,00	TOTAL 01	30,00,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
		20,00,00	TOTAL CENTRALLY SPONSORED S	30,00,00
125,65,98,215	82,25,79	68,69,82	TOTAL 3054	91,41,34
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			113 ROADS & BRIDGES	
			(01) North East Road Sector Development Scheme (NERSDS)	
			53. Major Works	10,00,00
			TOTAL (01)	10,00,00
			(03) Construction of Embankment cum Road including sluice gates and protection works on the left Bank of river Galwang on the Mandagre-Selsella-Balchanda Road.	
1,87,00,000			53. Major Works	
1,87,00,000			TOTAL (03)	
			(04) Construction of Rongjeng Mangsang Adokre Road	
			53. Major Works	10,00,00
			TOTAL (04)	10,00,00
1,87,00,000			TOTAL 113	20,00,00
1,87,00,000			<u>TOTAL N.E.C</u>	20,00,00
1,87,00,000			TOTAL 4552	20,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	
			<u>STATE SCHEMES</u>	
			03 STATE HIGHWAYS	
			337 ROAD WORKS	
			(02) Periodical Renewal of existing Roads.	
	2,96,77	4,46,77	53. Major Works	2,60,00
			<i>01 T&P Charges</i>	
8,80,82,520	4,45		53. Major Works	
8,80,82,520	4,45		TOTAL 01	
			<i>02 Establishment Charges</i>	
	17,82		53. Major Works	
	17,82		TOTAL 02	
8,80,82,520	3,19,04	4,46,77	TOTAL (02)	2,60,00
			(03) Construction / Upgradation of Roads	
	98,87		53. Major Works	
			<i>01 T&P Charges</i>	
	1,48		53. Major Works	
	1,48		TOTAL 01	
			<i>02 Establishment Charges</i>	
	5,95		53. Major Works	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,95		TOTAL 02	
	1,06,30		TOTAL (03)	
8,80,82,520	4,25,34	4,46,77	TOTAL 337	2,60,00
8,80,82,520	4,25,34	4,46,77	TOTAL 03	2,60,00
			04 DISTRICT AND OTHER ROADS	
			337 ROADS WORKS	
	12,21,34		(01) Periodical Renewal of existing Roads	
			53. Major Works	
			01 T&P Charges	
	9,31		53. Major Works	
	9,31		TOTAL 01	
			02 Establishment Charges	
	37,28		53. Major Works	
	37,28		TOTAL 02	
	12,67,93		TOTAL (01)	
			(02) Construction /Upgradation of Roads	
	7,86,68		53. Major Works	
			01 T&P Charges	
	11,79		53. Major Works	
	11,79		TOTAL 01	
			02 Establishment Charges	
	47,20		53. Major Works	
	47,20		TOTAL 02	
	8,45,67		TOTAL (02)	
8,80,82,520		52,01,50	(03) Construction /Upgradation of Roads	
			53. Major Works	52,29,86
8,80,82,520		52,01,50	TOTAL (03)	52,29,86
8,80,82,520	21,13,60	52,01,50	TOTAL 337	52,29,86
			800 OTHER EXPENDITURE.	
			(03) Construction of Rural Roads.	
	69,01,92	95,00,00	53. Major Works	76,11,35
			01 T&P Charges	
	73,55	73,55	53. Major Works	1,14,16
	73,55	73,55	TOTAL 01	1,14,16
			02 Establishment Charges	
	2,94,11	2,94,11	53. Major Works	4,56,67
	2,94,11	2,94,11	TOTAL 02	4,56,67
	72,69,58	98,67,66	TOTAL (03)	81,82,18
			(06) Roads-Finance from NABARD Loan etc.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
31,83,38,388	28,91,71	28,91,71	53. Major Works	29,66,71
			<i>01 T&P Charges</i>	
11,62,126	43,38	43,38	53. Major Works	72,68
11,62,126	43,38	43,38	TOTAL 01	72,68
			<i>02 Establishment Charges .</i>	
12,07,937	1,73,51	1,73,51	53. Major Works	2,90,75
12,07,937	1,73,51	1,73,51	TOTAL 02	2,90,75
32,07,08,451	31,08,60	31,08,60	TOTAL (06)	33,30,14
			(09) Non-Lapsable Central Pool of Resources	
			<i>74 State Share</i>	
	1,93,32	1,93,32	53. Major Works	5,00,00
	1,93,32	1,93,32	TOTAL 74	5,00,00
	1,93,32	1,93,32	TOTAL (09)	5,00,00
			(34) State Share for EAP-ADB (Previously 13)	
	2,94,66	2,94,66	53. Major Works	2,00,00
			<i>01 Establishment Charges</i>	
	17,67		53. Major Works	
	17,67		TOTAL 01	
			<i>02 T&P Charges</i>	
	4,41		53. Major Works	
	4,41		TOTAL 02	
	3,16,74	2,94,66	TOTAL (34)	2,00,00
			(48) Special Plan Fund (SPF) (Previously 17)	
56,84,78,167	53,93,49	53,93,49	53. Major Works	42,98,49
			<i>01 Establishment Charges</i>	
32,73,376	3,23,60	3,23,60	53. Major Works	2,57,90
32,73,376	3,23,60	3,23,60	TOTAL 01	2,57,90
			<i>02 T&P Charges</i>	
8,17,900	80,90	80,90	53. Major Works	64,47
8,17,900	80,90	80,90	TOTAL 02	64,47
57,25,69,443	57,97,99	57,97,99	TOTAL (48)	46,20,86
			(22) Special Plan Assistance (SPA 2014-15) (Previously 21)	
	1,49,17	1,49,17	53. Major Works	1,28,89
			<i>01 Establishment Charges</i>	
	8,96	8,96	53. Major Works	7,73
	8,96	8,96	TOTAL 01	7,73
			<i>02 T&P Charges</i>	
2,13,28,237	2,25	2,25	53. Major Works	1,93
2,13,28,237	2,25	2,25	TOTAL 02	1,93
2,13,28,237	1,60,38	1,60,38	TOTAL (22)	1,38,55
			(23) Grant under Article 275(1) (Previously 22)	
			53. Major Works	10,15,31
			TOTAL (23)	10,15,31
			(23) Upgradation of Standard of Administration Awarded by Thirteen Finance Commission - Construction of Bridges.	
	1,34,02		53. Major Works	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	8,05		<i>01 Establishment Charges</i>	
	8,05		53. Major Works	
			TOTAL 01	
	2,01		<i>02 T&P Charges</i>	
	2,01		53. Major Works	
			TOTAL 02	
	1,44,08		TOTAL (23)	
			(32) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. (Previously 24)	
	19,16	19,16	53. Major Works	19,16
			<i>01 Establishment Charges</i>	
	1,15	1,15	53. Major Works	1,15
	1,15	1,15	TOTAL 01	1,15
			<i>02 T&P Charges</i>	
	29	29	53. Major Works	29
	29	29	TOTAL 02	29
	20,60	20,60	TOTAL (32)	20,60
			(40) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) (Previously 33)	
	93	93	53. Major Works	84
			<i>01 Establishment Charges</i>	
	6	6	53. Major Works	4
	6	6	TOTAL 01	4
			<i>02 Tools & Plants Charges</i>	
	1	1	53. Major Works	1
	1	1	TOTAL 02	1
	1,00	1,00	TOTAL (40)	89
15,00,000	13,95	13,95	(41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34)	
			53. Major Works	16,59
			<i>01 Establishment Charges</i>	
	84	84	53. Major Works	99
	84	84	TOTAL 01	99
			<i>02 Tools and Plants Charges</i>	
	21	21	53. Major Works	24
	21	21	TOTAL 02	24
15,00,000	15,00	15,00	TOTAL (41)	17,82
			(42) Replacement of SPT Bridges (Spa 2013-14) (Previously 35)	
3,55,90,000	2,74,42	2,74,42	53. Major Works	42,23
			<i>01 Establishment Charges</i>	
	16,47	16,47	53. Major Works	2,53

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	16,47	16,47	TOTAL 01	2,53
			<i>02 Tools and Plants Charges</i>	
	4,12	4,12	53. Major Works	63
	4,12	4,12	TOTAL 02	63
3,55,90,000	2,95,01	2,95,01	TOTAL (42)	45,39
12,00,000	4,65		(43) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14) (Previously 36)	
			53. Major Works	
			<i>01 Establishment Charges</i>	
	28		53. Major Works	
	28		TOTAL 01	
			<i>02 Tools and Plants Charges</i>	
	7		53. Major Works	
	7		TOTAL 02	
12,00,000	5,00		TOTAL (43)	
36,00,000	93,02	93,02	(44) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14) (Previously 37)	93,02
			53. Major Works	
			<i>01 Establishment Charges</i>	
2,16,000	5,58	5,58	53. Major Works	5,58
2,16,000	5,58	5,58	TOTAL 01	5,58
			<i>02 Tools and Plants Charges</i>	
54,000	1,40	1,40	53. Major Works	1,40
54,000	1,40	1,40	TOTAL 02	1,40
38,70,000	1,00,00	1,00,00	TOTAL (44)	1,00,00
2,85,45,179	2,69,77	2,69,77	(38) Ongoing SCA Proposals	2,69,77
			53. Major Works	
			<i>01 Establishment Charges</i>	
2,45,682	16,18	16,18	53. Major Works	16,18
2,45,682	16,18	16,18	TOTAL 01	16,18
			<i>02 Tools and Plants Charges</i>	
61,421	4,05	4,05	53. Major Works	4,05
61,421	4,05	4,05	TOTAL 02	4,05
2,88,52,282	2,90,00	2,90,00	TOTAL (38)	2,90,00
20,78,000	10,00	10,00	(50) State Share for NEC (Previously 43)	30,00
			53. Major Works	
			<i>01 Establishment Charges</i>	
	56		53. Major Works	
	56		TOTAL 01	
20,78,000	10,56	10,00	TOTAL (50)	30,00
98,76,96,413	1,77,27,86	2,01,54,22	TOTAL 800	1,84,91,74
107,57,78,933	1,98,41,46	2,53,55,72	TOTAL 04	2,37,21,60
116,38,61,453	2,02,66,80	2,58,02,49	TOTAL STATE SCHEMES	2,39,81,60
			CENTRALLY SPONSORED SCHEMES	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
- 4,28,000			(21) Externally Aided Project under Asian Development Bank. (Previously 02)	
- 4,28,000			53. Major Works	
			TOTAL (21)	
168,24,86,843			(03) Construction of Rural Roads.	
			53. Major Works	
34,92,494			<i>01 Add-Establishment Charges transferred from "2059-Public Works</i>	
34,92,494			53. Major Works	
			TOTAL 01	
11,47,624			<i>02 Add-T&P Charges transferred from "2059-Public Works".</i>	
11,47,624			53. Major Works	
			TOTAL 02	
168,71,26,961			TOTAL (03)	
2,01,50,000			(07) PMGSY.	
			53. Major Works	
2,01,50,000			TOTAL (07)	
170,68,48,961			TOTAL 800	
170,68,48,961			TOTAL 04	
170,68,48,961			TOTAL CENTRALLY SPONSORED S	
			<u>NLCPR</u>	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			(09) Non-Lapsable Central Pool of Resources	
			<i>19 Rongsang Abagiri to Bandalkona Road.</i>	
			53. Major Works	
			TOTAL 19	
			<i>24 Construction of a Road from Rongjeng -Mansang-Adorgre Road including Metalling and Blacktopping With Bridges</i>	
			53. Major Works	
	2,37,00		TOTAL 24	
	2,37,00		<i>54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre)</i>	
			53. Major Works	
			TOTAL 54	
			<i>72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road</i>	
			53. Major Works	
			TOTAL 72	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	70,63,00		73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km. 53. Major Works TOTAL 73 TOTAL (09) (52) State Share for NLCPR (Previously 42) 53. Major Works TOTAL (52) TOTAL 800 TOTAL 04 TOTAL NLCPR <u>EAP</u> 04 DISTRICT AND OTHER ROADS 800 OTHER EXPENDITURE. (21) Externally Aided Project under Asian Development Bank. (Previously 02) 53. Major Works <i>01 Establishment Charges</i> 53. Major Works TOTAL 01 <i>02 T&P Charges</i> 53. Major Works TOTAL 02 TOTAL (21) TOTAL 800 TOTAL 04 <u>TOTAL EAP</u> TOTAL 5054	
	70,63,00			
	73,00,00			
	7,00,00			
	7,00,00			
	80,00,00			
	80,00,00			
	80,00,00			
	13,17,01			
	79,02			
	79,02			
	19,75			
	19,75			
	14,15,78			
	14,15,78			
	14,15,78			
	14,15,78			
287,07,10,414	2,96,82,58	2,58,02,49		2,39,81,60
4447,06,92,62	4,06,85,89	3,54,49,83	GRAND TOTAL	3,95,27,05