

## GRANT - 55

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the  
**Mining And Geology**

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
1,72,16,698	4,04,06	4,04,06	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	3,13,37
1,72,16,698	4,04,06	4,04,06	<b>GRAND TOTAL</b>	3,13,37
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			<b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>	
			<b>STATE SCHEMES</b>	
			02 REGULATION AND DEVELOPMENT OF MINES	
1,72,16,698	1,93,12	1,93,12	001 DIRECTION AND ADMINISTRATION	2,05,20
	2,10,94	2,10,94	800 OTHER EXPENDITURE	1,08,17
1,72,16,698	4,04,06	4,04,06	<b>TOTAL 02</b>	3,13,37
1,72,16,698	4,04,06	4,04,06	<b>TOTAL STATE SCHEMES</b>	3,13,37
1,72,16,698	4,04,06	4,04,06	<b>TOTAL 2853</b>	3,13,37
1,72,16,698	4,04,06	4,04,06	<b>GRAND TOTAL</b>	3,13,37
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			<b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>	
			<b>STATE SCHEMES</b>	
			<b>02 REGULATION AND DEVELOPMENT OF MINES</b>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			<b>(05) Divisional Mining Office, Williamnagar</b>	
1,44,25,370	1,57,34	1,57,34	01. Salaries	1,68,04
24,15,388	31,12	31,12	02. Wages	32,50
	86	86	06. Medical Treatment	95
78,940	50	50	11. Domestic travel expenses	53
2,65,000	3,00	3,00	13. Office Expenses	2,83
32,000	30	30	51. Motor Vehicles	35
1,72,16,698	1,93,12	1,93,12	<b>TOTAL (05)</b>	2,05,20

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,72,16,698	1,93,12	1,93,12	<b>TOTAL 001</b>	<b>2,05,20</b>
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals</b>	
	2,10,94	2,10,94	14. Rents, Rates and Taxes	
			15. Royalty	1,08,17
	2,10,94	2,10,94	<b>TOTAL (01)</b>	<b>1,08,17</b>
	2,10,94	2,10,94	<b>TOTAL 800</b>	<b>1,08,17</b>
1,72,16,698	4,04,06	4,04,06	<b>TOTAL 02</b>	<b>3,13,37</b>
1,72,16,698	4,04,06	4,04,06	<b>TOTAL STATE SCHEMES</b>	<b>3,13,37</b>
1,72,16,698	4,04,06	4,04,06	<b>TOTAL 2853</b>	<b>3,13,37</b>
17,21,66,98	4,04,06	4,04,06	<b>GRAND TOTAL</b>	<b>3,13,37</b>