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### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
**Commerce And Industry**

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
1,74,09,947	2,40,40	2,40,40	2852 INDUSTRIES	2,54,47
1,74,09,947	2,40,40	2,40,40	<b>GRAND TOTAL</b>	2,54,47
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2852 INDUSTRIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
1,66,21,947	2,17,10	2,17,10	001 DIRECTION AND ADMINISTRATION--	2,27,04
7,88,000	23,30	23,30	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	27,43
1,74,09,947	2,40,40	2,40,40	TOTAL 80	2,54,47
1,74,09,947	2,40,40	2,40,40	TOTAL STATE SCHEMES	2,54,47
1,74,09,947	2,40,40	2,40,40	TOTAL 2852	2,54,47
1,74,09,947	2,40,40	2,40,40	<b>GRAND TOTAL</b>	2,54,47
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2852 INDUSTRIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
1,46,93,703	1,76,68	1,76,68	01. Salaries	1,86,86
5,18,510	6,50	6,50	02. Wages	7,00
	3,62	3,62	06. Medical Treatment	3,68
4,00,380	10,30	10,30	11. Domestic travel expenses	10,84
5,10,000	8,50	8,50	13. Office Expenses	6,29
68,704	4,00	4,00	14. Rents, Rates and Taxes	4,37
	30	30	26. Advertising and Publicity	35
	3,80	3,80	27. Minor Works	4,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	60	60	50. Other Charges	65
4,30,650	2,80	2,80	51. Motor Vehicles	3,00
1,66,21,947	2,17,10	2,17,10	<b>TOTAL (02)</b>	<b>2,27,04</b>
1,66,21,947	2,17,10	2,17,10	<b>TOTAL 001</b>	<b>2,27,04</b>
			<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>	
			<b>(02) Training Inside and Outside the State--</b>	
15,000			13. Office Expenses	4
20,000			21. Supplies and Materials	9
5,43,000	8,45	8,45	34. Scholarships and Stipends	24,00
2,10,000	15	15	50. Other Charges	25
7,88,000	8,60	8,60	<b>TOTAL (02)</b>	<b>24,38</b>
			<b>(07) Investment Promotion (Awareness Programme)</b>	
	4,50		11. Domestic travel expenses	
	5,00		13. Office Expenses	
	2,50		14. Rents, Rates and Taxes	
	35		21. Supplies and Materials	
	20	20	26. Advertising and Publicity	30
	2,00	2,00	34. Scholarships and Stipends	2,50
	15	15	50. Other Charges	25
	14,70	2,35	<b>TOTAL (07)</b>	<b>3,05</b>
7,88,000	23,30	10,95	<b>TOTAL 003</b>	<b>27,43</b>
1,74,09,947	2,40,40	2,28,05	<b>TOTAL 80</b>	<b>2,54,47</b>
1,74,09,947	2,40,40	2,28,05	<b>TOTAL STATE SCHEMES</b>	<b>2,54,47</b>
1,74,09,947	2,40,40	2,28,05	<b>TOTAL 2852</b>	<b>2,54,47</b>
17,40,99,47	2,40,40	2,28,05	<b>GRAND TOTAL</b>	<b>2,54,47</b>