

**GRANT - 49**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES**

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
5,27,91,078	6,19,60	6,19,60	2405 FISHERIES	6,21,09
5,27,91,078	6,19,60	6,19,60	<b>GRAND TOTAL</b>	6,21,09
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2405 FISHERIES	
			<b>STATE SCHEMES</b>	
3,17,04,155	3,77,67	3,77,67	001 DIRECTION & ADMINISTRATION	3,79,10
2,10,86,923	2,41,93	2,41,93	101 INLAND FISHERIES	2,41,99
5,27,91,078	6,19,60	6,19,60	<b>TOTAL STATE SCHEMES</b>	6,21,09
5,27,91,078	6,19,60	6,19,60	<b>TOTAL 2405</b>	6,21,09
5,27,91,078	6,19,60	6,19,60	<b>GRAND TOTAL</b>	6,21,09
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2405 FISHERIES	
			<b>STATE SCHEMES</b>	
			001 DIRECTION & ADMINISTRATION	
			<b>(02) District Office</b>	
2,96,16,502	3,25,79	3,08,79	01. Salaries	3,30,12
5,85,000	5,62	5,62	02. Wages	7,20
3,75,000	1,03	1,03	06. Medical Treatment	4,97
7,96,489	5,50	5,50	11. Domestic travel expenses	2,70
1,16,975	18,90	18,90	13. Office Expenses	19,00
			14. Rents, Rates and Taxes	
10,000	5	5	26. Advertising and Publicity	50
			27. Minor Works	5,00
83,000	7,45	7,45	50. Other Charges	1,25
			52. Machinery and Equipment	7,40
3,15,82,966	3,76,65	3,59,65	<b>TOTAL (02)</b>	3,78,14
			<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)</b>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,21,189	1,02	1,02	13. Office Expenses	
			14. Rents, Rates and Taxes	96
1,21,189	1,02	1,02	<b>TOTAL (03)</b>	<b>96</b>
3,17,04,155	3,77,67	3,60,67	<b>TOTAL 001</b>	<b>3,79,10</b>
			<b>101 INLAND FISHERIES</b>	
			<b>(03) Fish Farming Centres</b>	
16,36,079	18,07	18,07	01. Salaries	16,42
	16	16	06. Medical Treatment	19
45,000	50	50	11. Domestic travel expenses	51
17,000	63	63	13. Office Expenses	40
			27. Minor Works	
2,400			50. Other Charges	
17,00,479	19,36	19,36	<b>TOTAL (03)</b>	<b>17,52</b>
			<b>(05) Fish Seed Production and Demonstration Centre.--</b>	
30,10,603	32,06	32,06	01. Salaries	35,91
19,764			02. Wages	
	7	7	06. Medical Treatment	16
70,528	80	80	11. Domestic travel expenses	81
39,000	1,26	1,26	13. Office Expenses	67
	1		26. Advertising and Publicity	
	1,30	1,30	27. Minor Works	1,30
4,000	24	24	50. Other Charges	5,00
			52. Machinery and Equipment	2,00
31,43,895	35,74	35,73	<b>TOTAL (05)</b>	<b>45,85</b>
			<b>(09) Conservation and Legislation for Protection of Fis</b>	
99,79,478	1,12,06	1,12,06	01. Salaries	1,04,99
	16	16	06. Medical Treatment	31
1,28,033	1,00	1,00	11. Domestic travel expenses	1,25
20,500	1,26	1,26	13. Office Expenses	75
			26. Advertising and Publicity	
5,000			50. Other Charges	
			52. Machinery and Equipment	
1,01,33,011	1,14,48	1,14,48	<b>TOTAL (09)</b>	<b>1,07,30</b>
			<b>(17) Regional Fish Seed Farm, Jamge I</b>	
41,72,499	52,75	52,75	01. Salaries	48,61
29,808			02. Wages	
	10	10	06. Medical Treatment	11
9,920	12	12	11. Domestic travel expenses	13
17,000	42	42	13. Office Expenses	30
1,300	1	1	26. Advertising and Publicity	5
			27. Minor Works	
6,000			50. Other Charges	
42,36,527	53,40	53,40	<b>TOTAL (17)</b>	<b>49,20</b>
			<b>(18) Reclamation of Bheel Fisheries-</b>	
18,40,011	18,33	18,33	01. Salaries	21,43
	8	8	06. Medical Treatment	9
10,000	12	41	11. Domestic travel expenses	25
17,000	42	42	13. Office Expenses	30
			26. Advertising and Publicity	5
			27. Minor Works	
6,000			50. Other Charges	

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<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
18,73,011	18,95	19,24	<b>TOTAL (18)</b>	22,12
2,10,86,923	2,41,93	2,42,21	<b>TOTAL 101</b>	2,41,99
5,27,91,078	6,19,60	6,02,88	<b><u>TOTAL STATE SCHEMES</u></b>	6,21,09
5,27,91,078	6,19,60	6,02,88	<b>TOTAL 2405</b>	6,21,09
52,79,10,78	6,19,60	6,02,88	<b>GRAND TOTAL</b>	6,21,09