

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the

Border Areas Development

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,15,88,947	12,13,74	12,13,74	2575 OTHER SPECIAL AREA PROGRAMMES	4,37,75
2,15,88,947	12,13,74	12,13,74	GRAND TOTAL	4,37,75
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
2,15,88,947	2,44,44	2,44,44	001 DIRECTION AND ADMINISTRATION	2,37,75
	9,69,30	9,69,30	800 OTHER EXPENDITURE	2,00,00
2,15,88,947	12,13,74	12,13,74	TOTAL 06	4,37,75
2,15,88,947	12,13,74	12,13,74	TOTAL STATE SCHEMES	4,37,75
			CENTRALLY SPONSORED SCHEMES	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			TOTAL 06	
			TOTAL CENTRALLY SPONSORED SCHEMES	
2,15,88,947	12,13,74	12,13,74	TOTAL 2575	4,37,75
2,15,88,947	12,13,74	12,13,74	GRAND TOTAL	4,37,75
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Department	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,07,90,827	2,37,81	2,37,81	01. Salaries	2,25,03
1,49,940	2,50	2,50	02. Wages	2,95
3,97,942	1,00	1,00	06. Medical Treatment	5,45
	50	50	11. Domestic travel expenses	32
1,34,772	2,00	2,00	13. Office Expenses	1,82
	26	26	14. Rents, Rates and Taxes	4
2,14,73,481	2,44,07	2,44,07	27. Minor Works	1,00
			TOTAL 01	2,36,61
2,14,73,481	2,44,07	2,44,07	TOTAL (01)	2,36,61
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
1,15,466	37	37	13. Office Expenses	
	37	37	14. Rents, Rates and Taxes	1,14
1,15,466	37	37	TOTAL (02)	1,14
2,15,88,947	2,44,44	2,44,44	TOTAL 001	2,37,75
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i>	
	89,50	89,50	36. Grants-in-aid General (Non-Salary)	2,00,00
	89,50	89,50	TOTAL 01	2,00,00
			<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>	
	5,60		27. Minor Works	
	5,60		TOTAL 03	
			<i>06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers</i>	
	10,00		01. Salaries	
	10,00		TOTAL 06	
			<i>11 Special Central Assistance under Border Areas Programme</i>	
	8,64,20		36. Grants-in-aid General (Non-Salary)	
	8,64,20		TOTAL 11	
	9,69,30	89,50	TOTAL (01)	2,00,00
	9,69,30	89,50	TOTAL 800	2,00,00
2,15,88,947	12,13,74	3,33,94	TOTAL 06	4,37,75
2,15,88,947	12,13,74	3,33,94	TOTAL STATE SCHEMES	4,37,75
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			<i>11 Special Central Assistance under Border Areas Programme</i>	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 11	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 06	
			TOTAL CENTRALLY SPONSORED S	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,15,88,947	12,13,74	3,33,94	TOTAL 2575	4,37,75
21,58,89,47	12,13,74	3,33,94	GRAND TOTAL	4,37,75