

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
	1,30,00	1,30,00	2711 FLOOD CONTROL AND DRAINAGE	1,43,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	1,00,00	1,00,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
94,35,734	40,00	40,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
94,35,734	2,70,00	2,70,00	GRAND TOTAL	1,43,00
			REVENUE SECTION	
			C-Economic Services	
			2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES	
			01 FLOOD CONTROL	
	1,30,00	1,30,00	103 CIVIL WORKS-	1,43,00
	1,30,00	1,30,00	TOTAL 01	1,43,00
	1,30,00	1,30,00	TOTAL STATE SCHEMES	1,43,00
	1,30,00	1,30,00	TOTAL 2711	1,43,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	1,00,00	1,00,00	800 OTHER EXPENDITURE	
	1,00,00	1,00,00	TOTAL 03	
	1,00,00	1,00,00	TOTAL STATE SCHEMES	
	1,00,00	1,00,00	TOTAL 4701	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
94,35,734	40,00	40,00	103 CIVIL WORKS-	
94,35,734	40,00	40,00	TOTAL 01	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
94,35,734	40,00	40,00	TOTAL STATE SCHEMES	
94,35,734	40,00	40,00	TOTAL 4711	
94,35,734	2,70,00	2,70,00	GRAND TOTAL	1,43,00
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2711 FLOOD CONTROL AND DRAINAGE	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) New Supplies	
	1,30,00	1,30,00	27. Minor Works	1,43,00
	1,30,00	1,30,00	TOTAL (01)	1,43,00
	1,30,00	1,30,00	TOTAL 103	1,43,00
	1,30,00	1,30,00	TOTAL 01	1,43,00
	1,30,00	1,30,00	<u>TOTAL STATE SCHEMES</u>	1,43,00
	1,30,00	1,30,00	TOTAL 2711	1,43,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
			(01) Works.	
	1,00,00		53. Major Works	
	1,00,00		TOTAL (01)	
	1,00,00		TOTAL 800	
	1,00,00		TOTAL 03	
	1,00,00		<u>TOTAL STATE SCHEMES</u>	
	1,00,00		TOTAL 4701	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works-	
94,35,734	40,00		53. Major Works	
94,35,734	40,00		TOTAL (01)	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
94,35,734	40,00		TOTAL 103	
94,35,734	40,00		TOTAL 01	
94,35,734	40,00		<u>TOTAL STATE SCHEMES</u>	
94,35,734	40,00		TOTAL 4711	
9,43,57,34	2,70,00	1,30,00	GRAND TOTAL	1,43,00