

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,90,44,921	2,26,32	2,26,32	3475 OTHER GENERAL ECONOMIC SERVICES	2,30,89
1,90,44,921	2,26,32	2,26,32	GRAND TOTAL	2,30,89
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
1,90,44,921	2,26,32	2,26,32	106 REGULATION OF WEIGHTS AND MEASURES--	2,30,89
			800 OTHER EXPENDITURE-	
1,90,44,921	2,26,32	2,26,32	TOTAL STATE SCHEMES	2,30,89
1,90,44,921	2,26,32	2,26,32	TOTAL 3475	2,30,89
1,90,44,921	2,26,32	2,26,32	GRAND TOTAL	2,30,89
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(02) Enforcement-	
42,20,144	46,56	46,56	01. Salaries	50,60
6,63,159	6,50	6,50	02. Wages	7,76
	19	19	06. Medical Treatment	21
30,000	51	51	11. Domestic travel expenses	81
1,09,931	1,48	1,48	13. Office Expenses	1,73
	2,25	2,25	14. Rents, Rates and Taxes	2,41
50,23,234	57,49	57,49	TOTAL (02)	63,52
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.	
38,58,197	41,47	41,47	01. Salaries	44,94

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,06,240	3,00	3,00	02. Wages	3,50
	14	14	06. Medical Treatment	15
60,764	38	38	11. Domestic travel expenses	40
1,06,600	74	74	13. Office Expenses	90
	13	13	14. Rents, Rates and Taxes	14
			51. Motor Vehicles	50
42,31,801	45,86	45,86	TOTAL (08)	50,53
			(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.	
31,59,836	40,67	40,67	01. Salaries	36,81
2,14,742	3,25	3,25	02. Wages	3,50
	19	19	06. Medical Treatment	21
73,320	51	51	11. Domestic travel expenses	54
81,997	74	74	13. Office Expenses	78
	10	10	14. Rents, Rates and Taxes	11
35,29,895	45,46	45,46	TOTAL (13)	41,95
			(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.	
28,00,093	37,47	37,47	01. Salaries	32,62
3,05,925	3,25	3,25	02. Wages	3,90
	19	19	06. Medical Treatment	21
49,040	25	25	11. Domestic travel expenses	50
68,178	74	74	13. Office Expenses	71
16,482	1,05	1,05	14. Rents, Rates and Taxes	30
32,39,718	42,95	42,95	TOTAL (14)	38,24
			(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.	
26,07,810	29,22	29,22	01. Salaries	30,38
3,00,908	3,25	3,25	02. Wages	3,50
	19	68	06. Medical Treatment	74
30,600	25	25	11. Domestic travel expenses	26
80,955	74	74	13. Office Expenses	77
	91	91	14. Rents, Rates and Taxes	1,00
30,20,273	34,56	35,05	TOTAL (15)	36,65
1,90,44,921	2,26,32	2,26,81	TOTAL 106	2,30,89
			800 OTHER EXPENDITURE-	
			(01) Repairs and Maintenance of Departmental Non-Residential Building-	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 800	
1,90,44,921	2,26,32	2,26,81	TOTAL STATE SCHEMES	2,30,89
1,90,44,921	2,26,32	2,26,81	TOTAL 3475	2,30,89
19,04,49,21	2,26,32	2,26,81	GRAND TOTAL	2,30,89