

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the
Planning, Investment Promotion and Sustainable Development

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,99,47,403	5,53,35	5,53,35	3454 CENSUS SURVEY AND STATISTICS	5,78,38
4,99,47,403	5,53,35	5,53,35	GRAND TOTAL	5,78,38
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
4,99,47,403	5,53,35	5,53,35	112 ECONOMIC ADVICE AND STATISTICS	5,78,38
4,99,47,403	5,53,35	5,53,35	TOTAL 02	5,78,38
4,99,47,403	5,53,35	5,53,35	TOTAL STATE SCHEMES	5,78,38
4,99,47,403	5,53,35	5,53,35	TOTAL 3454	5,78,38
4,99,47,403	5,53,35	5,53,35	GRAND TOTAL	5,78,38
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS	
			(01) State Statistics Organisations	
3,52,07,111	3,60,97	3,60,97	01. Salaries	3,61,56
2,41,800	5,68	5,68	02. Wages	5,71
	1,00	1,00	06. Medical Treatment	2,32
5,71,504	8,00	8,00	11. Domestic travel expenses	7,24
10,99,977	9,00	9,00	13. Office Expenses	10,89
6,27,800	9,00	9,00	14. Rents, Rates and Taxes	5,96
			16. Publications	1,71
			26. Advertising and Publicity	5
3,79,957	4,54	4,54	27. Minor Works	10,68

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00	2,00	28. Professional Services	1,09
			51. Motor Vehicles	40,75
3,81,28,149	4,00,19	4,00,19	TOTAL (01)	4,47,96
			(02) Centrally Assisted National Sample Survey Scheme--	
30,69,796	23,85	10,30	01. Salaries	19,31
	25	25	06. Medical Treatment	54
1,99,784	1,67	1,67	11. Domestic travel expenses	2,09
1,01,999	1,00	1,00	13. Office Expenses	1,40
33,71,579	26,77	13,22	TOTAL (02)	23,34
			(06) Bulletin, Handbook, Abstract,etc.--	
	6,50	6,50	01. Salaries	3,14
	20	20	06. Medical Treatment	13
	30	30	11. Domestic travel expenses	20
57,000			13. Office Expenses	32
57,000	7,00	7,00	TOTAL (06)	3,79
			(16) Data Rank and Electronic Data Processing-	
50,69,895	72,71	72,71	01. Salaries	59,21
	3,10	3,10	02. Wages	1,28
	10	10	06. Medical Treatment	64
2,94,577	5,00	5,00	11. Domestic travel expenses	4,52
2,36,000	2,00	2,00	13. Office Expenses	2,33
56,00,472	82,91	82,91	TOTAL (16)	67,98
			(17) Agricultural Statistic Division-	
15,54,078	21,60	21,60	01. Salaries	18,48
	5	5	06. Medical Treatment	43
14,935	1,00	1,00	11. Domestic travel expenses	74
35,000			13. Office Expenses	23
16,04,013	22,65	22,65	TOTAL (17)	19,88
			(18) National Sample Survey Division-	
11,42,327	12,52	12,52	01. Salaries	14,10
	20	20	06. Medical Treatment	14
29,863	80	80	11. Domestic travel expenses	77
14,000	31	31	13. Office Expenses	42
11,86,190	13,83	13,83	TOTAL (18)	15,43
4,99,47,403	5,53,35	5,39,80	TOTAL 112	5,78,38
4,99,47,403	5,53,35	5,39,80	TOTAL 02	5,78,38
4,99,47,403	5,53,35	5,39,80	TOTAL STATE SCHEMES	5,78,38
4,99,47,403	5,53,35	5,39,80	TOTAL 3454	5,78,38
49,94,74,03	5,53,35	5,39,80	GRAND TOTAL	5,78,38