

## GRANT - 35

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

### ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the

#### District Council Affairs

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
55,05,65,600	57,94,66	57,94,66	<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	57,85,60
55,05,65,600	57,94,66	57,94,66	<b>GRAND TOTAL</b>	57,85,60
17,20,000	57,94,66	57,94,66	<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES <b>STATE SCHEMES</b>  02 WELFARE OF SCHEDULED TRIBES  794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN 800 OTHER EXPENDITURE-	57,85,60
54,88,45,600			TOTAL 02	57,85,60
55,05,65,600	57,94,66	57,94,66	TOTAL STATE SCHEMES	57,85,60
55,05,65,600	57,94,66	57,94,66	TOTAL 2225	57,85,60
55,05,65,600	57,94,66	57,94,66	<b>GRAND TOTAL</b>	57,85,60
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES <b>STATE SCHEMES</b>  02 WELFARE OF SCHEDULED TRIBES  794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN (01) Financial Assistance to District Councils Affairs under Article 275 36. Grants-in-aid General (Non-Salary)  01 Financing their own Plan Schemes 36. Grants-in-aid General (Non-Salary)	52,80
			<b>TOTAL 01</b>	52,80

## GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>02 Construction of District Council buildings</i>	
			36. Grants-in-aid General (Non-Salary)	<b>52,80</b>
			<b>TOTAL 02</b>	<b>52,80</b>
			<b>TOTAL (01)</b>	<b>1,05,60</b>
			<b>(02) Financial Assistance for rural road communication, Inspection Bungalows, Repairs,etc. to be done by District Councils</b>	
			36. Grants-in-aid General (Non-Salary)	<b>40,00</b>
			<b>TOTAL (02)</b>	<b>40,00</b>
			<b>(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission</b>	
	<b>57,94,66</b>	<b>30,00,00</b>	36. Grants-in-aid General (Non-Salary)	<b>4,40,00</b>
			<i>01 Tied Grants</i>	
		<b>10,00,00</b>	36. Grants-in-aid General (Non-Salary)	<b>28,00,00</b>
		<b>10,00,00</b>	<b>TOTAL 01</b>	<b>28,00,00</b>
			<i>02 Untied Grants</i>	
			36. Grants-in-aid General (Non-Salary)	<b>24,00,00</b>
			<b>TOTAL 02</b>	<b>24,00,00</b>
			<b>TOTAL (03)</b>	<b>56,40,00</b>
	<b>57,94,66</b>	<b>40,00,00</b>		
			<b>(07) Financial Assistance to District Councils for Special purposes</b>	
<b>17,20,000</b>			31. Grants - in - aid General (Salary)	
			36. Grants-in-aid General (Non-Salary)	
<b>17,20,000</b>			<b>TOTAL (07)</b>	
<b>17,20,000</b>	<b>57,94,66</b>	<b>40,00,00</b>	<b>TOTAL 794</b>	<b>57,85,60</b>
			<b>800 OTHER EXPENDITURE-</b>	
			<b>(07) Financial Assistance to the District Council for Special Purposes</b>	
<b>28,45,600</b>			31. Grants - in - aid General (Salary)	
<b>28,45,600</b>			<b>TOTAL (07)</b>	
			<b>(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08)</b>	
<b>54,60,00,000</b>			36. Grants-in-aid General (Non-Salary)	
<b>54,60,00,000</b>			<b>TOTAL (09)</b>	
<b>54,88,45,600</b>			<b>TOTAL 800</b>	
<b>55,05,65,600</b>	<b>57,94,66</b>	<b>40,00,00</b>	<b>TOTAL 02</b>	<b>57,85,60</b>
<b>55,05,65,600</b>	<b>57,94,66</b>	<b>40,00,00</b>	<b>TOTAL STATE SCHEMES</b>	<b>57,85,60</b>
<b>55,05,65,600</b>	<b>57,94,66</b>	<b>40,00,00</b>	<b>TOTAL 2225</b>	<b>57,85,60</b>
<b>550,56,56,00</b>	<b>57,94,66</b>	<b>40,00,00</b>	<b>GRAND TOTAL</b>	<b>57,85,60</b>