

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,61,30,472	5,49,50	5,49,50	3456 CIVIL SUPPLIES	6,75,88
4,61,30,472	5,49,50	5,49,50	GRAND TOTAL	6,75,88
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
4,21,22,726	4,67,35	4,67,35	001 DIRECTION AND ADMINISTRATION	4,82,80
			102 CIVIL SUPPLIES SCHEMES	
40,07,746	55,15	55,15	800 OTHER EXPENDITURE --	1,43,08
4,61,30,472	5,22,50	5,22,50	TOTAL STATE SCHEMES	6,25,88
			CENTRALLY SPONSORED SCHEMES	
	27,00	27,00	102 CIVIL SUPPLIES SCHEMES	50,00
	27,00	27,00	TOTAL CENTRALLY SPONSORED SCHEMES	50,00
4,61,30,472	5,49,50	5,49,50	TOTAL 3456	6,75,88
4,61,30,472	5,49,50	5,49,50	GRAND TOTAL	6,75,88
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
3,41,20,520	3,74,40	3,74,40	01. Salaries	3,65,76
8,08,306	11,59	11,59	02. Wages	12,64
2,00,570	1,97	1,97	06. Medical Treatment	1,28
6,52,483	7,17	7,17	11. Domestic travel expenses	7,65
8,73,272	12,50	12,50	13. Office Expenses	10,53
81,265			50. Other Charges	
3,67,36,416	4,07,63	4,07,63	TOTAL (02)	3,97,86

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
50,37,370	54,35	54,35	(03) Subdivisional Civil Supplies Establishment-	
1,29,450	1,50	2,19	01. Salaries	79,48
	74	74	02. Wages	1,55
63,990	1,38	1,38	06. Medical Treatment	86
1,35,500	1,75	1,75	11. Domestic travel expenses	1,50
20,000			13. Office Expenses	1,55
			50. Other Charges	
53,86,310	59,72	60,41	TOTAL (03)	84,94
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
			13. Office Expenses	
			TOTAL (09)	
4,21,22,726	4,67,35	4,68,04	TOTAL 001	4,82,80
			102 CIVIL SUPPLIES SCHEMES	
			(03) Family Identity Cards (Previously 02)	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (03)	
			TOTAL 102	
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			<i>01 Financial Assistance to Voluntary Social Organisations</i>	
	26	26	36. Grants-in-aid General (Non-Salary)	2,60
	26	26	TOTAL 01	2,60
	26	26	TOTAL (04)	2,60
24,14,318	29,02	29,02	(05) Mobile Shop on Vans	
	1,58	1,58	01. Salaries	25,81
46,700	71	71	06. Medical Treatment	1,73
			11. Domestic travel expenses	71
	48	48	13. Office Expenses	
			51. Motor Vehicles	48
24,61,018	31,79	31,79	TOTAL (05)	28,73
10,64,145	11,75	11,75	(06) District Commission (Previously 11)	
2,85,674	3,80	3,80	01. Salaries	11,25
	67	67	02. Wages	4,00
	13	13	06. Medical Treatment	75
1,17,264	2,70	2,70	11. Domestic travel expenses	15
			13. Office Expenses	1,94
79,645	67		28. Professional Services	76,88
			50. Other Charges	
15,46,728	19,72	19,05	TOTAL (06)	94,97
			(17) Maintenance/Improvement of Staff Quarter	
	1,13	1,13	27. Minor Works	1,13
	1,13	1,13	TOTAL (17)	1,13
			(25) Godown for Storage (Previously 24)	
	1,69	1,69	02. Wages	
	1,69	1,69	14. Rents, Rates and Taxes	15,09
			TOTAL (25)	15,09

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	56	56	(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	56
			27. Minor Works	
			50. Other Charges	
	56	56	TOTAL (27)	56
40,07,746	55,15	54,48	TOTAL 800	1,43,08
			TOTAL STATE SCHEMES	6,25,88
4,61,30,472	5,22,50	5,22,52	<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLIES SCHEMES	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			<i>02 District Forum</i>	
	27,00	27,00	36. Grants-in-aid General (Non-Salary)	50,00
	27,00	27,00	TOTAL 02	50,00
	27,00	27,00	TOTAL (11)	50,00
	27,00	27,00	TOTAL 102	50,00
	27,00	27,00	<u>TOTAL CENTRALLY SPONSORED S</u>	50,00
4,61,30,472	5,49,50	5,49,52	TOTAL 3456	6,75,88
46,13,04,72	5,49,50	5,49,52	GRAND TOTAL	6,75,88