

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the
Information And Public Relations

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
3,63,70,312	4,09,68	4,09,68	2220 INFORMATION AND PUBLICITY	4,24,43
3,63,70,312	4,09,68	4,09,68	GRAND TOTAL	4,24,43
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
2,74,17,470	3,05,20	3,05,20	001 DIRECTION AND ADMINISTRATION-	3,16,25
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
45,63,005	57,76	57,76	101 ADVERTISING AND VISUAL PUBLICITY -	57,81
	84	84	103 PRESS INFORMATION SERVICES-	84
	5	5	106 FIELD PUBLICITY-	5
	3	3	107 SONG AND DRAMA SERVICES-	3
	5	5	109 PHOTO SERVICES-	5
43,89,837	45,75	45,75	110 PUBLICATIONS-	49,40
3,63,70,312	4,09,68	4,09,68	TOTAL 60	4,24,43
3,63,70,312	4,09,68	4,09,68	TOTAL STATE SCHEMES	4,24,43
3,63,70,312	4,09,68	4,09,68	TOTAL 2220	4,24,43
3,63,70,312	4,09,68	4,09,68	GRAND TOTAL	4,24,43
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
2,00,63,507	2,24,93	2,19,34	01. Salaries	2,31,05

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
30,10,338	35,70	35,70	02. Wages	39,27
	90	90	06. Medical Treatment	99
5,30,470	3,50	3,50	11. Domestic travel expenses	3,67
25,18,269	22,50	22,50	13. Office Expenses	21,86
12,04,656	14,30	14,30	14. Rents, Rates and Taxes	15,73
			16. Publications	
			27. Minor Works	
	5	5	41. Secret Service Expenditure	
	2		50. Other Charges	5
			51. Motor Vehicles	
			52. Machinery and Equipment	
2,73,27,240	3,01,90	2,96,29	TOTAL (02)	3,12,62
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
76,658			13. Office Expenses	
13,572	3,30	3,30	14. Rents, Rates and Taxes	3,63
90,230	3,30	3,30	TOTAL (03)	3,63
2,74,17,470	3,05,20	2,99,59	TOTAL 001	3,16,25
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
			13. Office Expenses	
			31. Grants - in - aid General (Salary)	
			TOTAL (01)	
			TOTAL 003	
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
41,62,715	54,13	50,13	01. Salaries	54,02
	5	5	02. Wages	5
	10	10	06. Medical Treatment	11
4,00,290	3,34	3,34	11. Domestic travel expenses	3,50
			14. Rents, Rates and Taxes	
			16. Publications	
	6	6	21. Supplies and Materials	5
	5	5	50. Other Charges	5
	3	3	52. Machinery and Equipment	3
45,63,005	57,76	53,76	TOTAL (01)	57,81
45,63,005	57,76	53,76	TOTAL 101	57,81
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
	84	84	13. Office Expenses	84
			16. Publications	
			26. Advertising and Publicity	
	84	84	TOTAL (01)	84
	84	84	TOTAL 103	84
			106 FIELD PUBLICITY-	
			(01) Rural Broadcasting and Public Address System-	
			02. Wages	
			13. Office Expenses	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			26. Advertising and Publicity 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (01)	
			(02) Field Publicity and Information Centres- 13. Office Expenses 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (02)	
	5	5		5
	5	5		5
			(03) Urban Broadcasting and Public Address 14. Rents, Rates and Taxes TOTAL (03)	
			TOTAL 106	5
	5	5		
			107 SONG AND DRAMA SERVICES- (01) Publicity through Cultural Media- 13. Office Expenses 21. Supplies and Materials 28. Professional Services TOTAL (01)	
	3	3		3
	3	3		3
	3	3		3
			109 PHOTO SERVICES- (01) Provision for Photography Services-- 21. Supplies and Materials 50. Other Charges TOTAL (01)	
	5	5		5
	5	5		5
	5	5		5
			110 PUBLICATIONS- (01) Printing and Distribution of Publicity Literatures- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	
41,39,077	43,15	43,15		46,66
57,210	10	10		11
1,93,550	2,50	2,50		2,63
43,89,837	45,75	45,75		49,40
			(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures 13. Office Expenses TOTAL (03)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
43,89,837	45,75	45,75	TOTAL 110	49,40
3,63,70,312	4,09,68	4,00,07	TOTAL 60	4,24,43
3,63,70,312	4,09,68	4,00,07	<u>TOTAL STATE SCHEMES</u>	4,24,43
3,63,70,312	4,09,68	4,00,07	TOTAL 2220	4,24,43
36,37,03,12	4,09,68	4,00,07	GRAND TOTAL	4,24,43