

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the

Housing

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,52,24,221	2,85,01	2,85,01	2216 HOUSING	2,31,34
2,52,24,221	2,85,01	2,85,01	GRAND TOTAL	2,31,34
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
2,52,24,221	2,85,01	2,85,01	001 DIRECTION AND ADMINISTRATION	2,31,34
2,52,24,221	2,85,01	2,85,01	TOTAL 80	2,31,34
2,52,24,221	2,85,01	2,85,01	TOTAL STATE SCHEMES	2,31,34
2,52,24,221	2,85,01	2,85,01	TOTAL 2216	2,31,34
2,52,24,221	2,85,01	2,85,01	GRAND TOTAL	2,31,34
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Offices--	
2,11,54,676	2,25,06	2,08,04	01. Salaries	1,67,92
12,07,599	22,00	22,00	02. Wages	28,91
3,42,806	1,30	1,30	06. Medical Treatment	3,31
12,85,140	16,50	16,50	11. Domestic travel expenses	12,65
11,05,000	10,00	10,00	13. Office Expenses	9,94
45,000	20	20	26. Advertising and Publicity	1,65
40,000	9,00	9,00	27. Minor Works	3,15
	80	80	50. Other Charges	3,50
2,51,80,221	2,84,86	2,67,84	TOTAL (02)	2,31,03

GRANT - 28

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
15,000			(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
29,000	15	15	13. Office Expenses	6
			14. Rents, Rates and Taxes	25
44,000	15	15	TOTAL (03)	31
2,52,24,221	2,85,01	2,67,99	TOTAL 001	2,31,34
2,52,24,221	2,85,01	2,67,99	TOTAL 80	2,31,34
2,52,24,221	2,85,01	2,67,99	<u>TOTAL STATE SCHEMES</u>	2,31,34
2,52,24,221	2,85,01	2,67,99	TOTAL 2216	2,31,34
25,22,42,21	2,85,01	2,67,99	GRAND TOTAL	2,31,34