

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
509,97,17,374	6,00,22,92	6,00,22,92	2202 GENERAL EDUCATION	6,05,11,25
509,97,17,374	6,00,22,92	6,00,22,92	GRAND TOTAL	6,05,11,25
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			STATE SCHEMES	
			01 ELEMENTARY EDUCATION	
231,85,94,317	2,47,91,20	2,47,91,20	101 GOVERNMENT PRIMARY SCHOOL	2,51,33,18
88,19,47,617	79,24,56	79,24,56	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS	97,93,06
			103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	
22,71,82,384	46,63,27	46,63,27	104 INSPECTION-	23,81,80
- 43,986			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
342,76,80,332	3,73,79,03	3,73,79,03	TOTAL 01	3,73,08,04
			02 SECONDARY EDUCATION	
			001 DIRECTION AND ADMINISTRATION.	
3,93,52,710	3,73,75	3,73,75	101 INSPECTION-	4,39,27
			107 SCHOLARSHIPS	
31,66,42,587	36,46,50	36,46,50	109 GOVERNMENT SECONDARY SCHOOLS	45,55,52
100,51,63,140	1,13,12,53	1,13,12,53	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	1,26,18,98
	96	96	800 OTHER EXPENDITURE ---	
- 2,48,153			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
136,09,10,284	1,53,33,74	1,53,33,74	TOTAL 02	1,76,13,77
			03 UNIVERSITY AND HIGHER EDUCATION	
	1,23	1,23	001 DIRECTION AND ADMINISTRATION--	1,49
23,53,64,265	28,34,57	28,34,57	103 GOVERNMENT COLLEGES AND INSTITUTES	27,78,48
3,00,37,325	14,78,49	14,78,49	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	22,26,75
26,54,01,590	43,14,29	43,14,29	TOTAL 03	50,06,72
			04 ADULT EDUCATION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,33,53,140	2,78,58	2,78,58	200 OTHER ADULT EDUCATION PROGRAMMES.	3,09,79
2,33,53,140	2,78,58	2,78,58	TOTAL 04	3,09,79
			80 GENERAL-	
2,51,21,028	6,69,28	6,69,28	003 TRAINING	2,01,91
- 27,49,000			911 DEDUCT-RECOVERIES OF OVERPAYMENT	
2,23,72,028	6,69,28	6,69,28	TOTAL 80	2,01,91
509,97,17,374	5,79,74,92	5,79,74,92	TOTAL STATE SCHEMES	6,04,40,23
			NLCPR	
			02 SECONDARY EDUCATION	
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- 800 OTHER EXPENDITURE ---	71,02
			TOTAL 02	71,02
	20,48,00	20,48,00	03 UNIVERSITY AND HIGHER EDUCATION	
	20,48,00	20,48,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
	20,48,00	20,48,00	TOTAL 03	
			TOTAL NLCPR	71,02
509,97,17,374	6,00,22,92	6,00,22,92	TOTAL 2202	6,05,11,25
509,97,17,374	6,00,22,92	6,00,22,92	GRAND TOTAL	6,05,11,25
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			<u>STATE SCHEMES</u>	
			01 ELEMENTARY EDUCATION	
			101 GOVERNMENT PRIMARY SCHOOL	
			(01) Expenditure on Primary Schools -	
219,40,18,207	2,33,88,59	2,45,92,70	01. Salaries	2,37,50,22
69,01,875	31,49	31,49	06. Medical Treatment	41,25
94,55,107			30. Other Contractual Services	
			31. Grants - in - aid General (Salary)	
221,03,75,189	2,34,20,08	2,46,24,19	TOTAL (01)	2,37,91,47
			(03) Government M.E. School	
10,49,67,368	13,46,66	11,82,77	01. Salaries	13,09,12
4,82,760	7,80	7,80	02. Wages	8,00
9,75,000	7,75	7,75	06. Medical Treatment	11,12
4,64,000	2,23	2,23	11. Domestic travel expenses	2,79
13,30,000	6,23	6,23	13. Office Expenses	10,49
	22	22	14. Rents, Rates and Taxes	19
	23		27. Minor Works	
			30. Other Contractual Services	
10,82,19,128	13,71,12	12,07,00	TOTAL (03)	13,41,71
231,85,94,317	2,47,91,20	2,58,31,19	TOTAL 101	2,51,33,18
			102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
- 1,15,240			(01) Expenditure on Maintenance of Primary Schools under Deficit System	
27,33,78,102	3,30,20	20,00,00	11. Domestic travel expenses	
			31. Grants - in - aid General (Salary)	25,56,54
27,32,62,862	3,30,20	20,00,00	TOTAL (01)	25,56,54
			(02) Expenditure on Schools under Non Deficit System.--	
5,90,93,598	5,71,70	5,71,70	31. Grants - in - aid General (Salary)	95,03
5,90,93,598	5,71,70	5,71,70	TOTAL (02)	95,03
			(03) Expenditure on Pre Primary (Nursery) Schools---	
1,54,98,532	1,05,03	1,05,03	31. Grants - in - aid General (Salary)	1,63,09
1,54,98,532	1,05,03	1,05,03	TOTAL (03)	1,63,09
			(11) Expenditure on M.E. Schools under Deficit System	
24,32,50,100	27,67,84	27,67,84	31. Grants - in - aid General (Salary)	29,57,57
24,32,50,100	27,67,84	27,67,84	TOTAL (11)	29,57,57
			(13) Expenditure on U.P. Schools under Non Deficit System	
29,08,42,525	41,49,79	41,49,79	31. Grants - in - aid General (Salary)	40,20,83
29,08,42,525	41,49,79	41,49,79	TOTAL (13)	40,20,83
88,19,47,617	79,24,56	95,94,36	TOTAL 102	97,93,06
			103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	
			(01) Expenditure on Schools maintained by District Councils	
			<i>03 Maintenance of Sub Inspector of Schools` and Peon</i>	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 03	
			TOTAL (01)	
			TOTAL 103	
			104 INSPECTION-	
			(01) Deputy Inspectors of Schools and Staff-	
4,69,80,657	6,33,60	5,31,26	01. Salaries	2,51,07
36,02,314	31,00	31,00	02. Wages	35,86
69,757	6,53	6,53	06. Medical Treatment	7,56
13,86,448	6,45	6,45	11. Domestic travel expenses	7,28
49,58,524	22,55	22,55	13. Office Expenses	36,23
2,53,490	3,92	3,92	14. Rents, Rates and Taxes	3,84
	4,29	4,29	28. Professional Services	5,00
5,72,51,190	7,08,34	6,06,00	TOTAL (01)	3,46,84
			(04) Administrator Primary Education Garo Hills	
16,99,31,194	39,54,93	19,21,58	01. Salaries	20,34,96
			06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
16,99,31,194	39,54,93	19,21,58	TOTAL (04)	20,34,96
22,71,82,384	46,63,27	25,27,58	TOTAL 104	23,81,80
			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
			(01) Expenditure on Primary Schools.	
- 43,986			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 43,986			TOTAL (01)	
- 43,986			TOTAL 911	
342,76,80,332	3,73,79,03	3,79,53,13	TOTAL 01	3,73,08,04
			02 SECONDARY EDUCATION	
			001 DIRECTION AND ADMINISTRATION.	
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).	
			13. Office Expenses	
			TOTAL (03)	
			TOTAL 001	
			101 INSPECTION-	
			(01) Inspectors of Schools and Staff--	
3,07,05,712	3,13,30	3,13,30	01. Salaries	3,67,70
27,93,513	30,00	30,00	02. Wages	36,85
	5,17	5,17	06. Medical Treatment	4,87
14,32,217	7,74	7,74	11. Domestic travel expenses	5,61
43,09,664	14,35	14,35	13. Office Expenses	21,28
1,11,604	2,80	2,80	14. Rents, Rates and Taxes	2,46
	39	39	28. Professional Services	50
			50. Other Charges	
3,93,52,710	3,73,75	3,73,75	TOTAL (01)	4,39,27
3,93,52,710	3,73,75	3,73,75	TOTAL 101	4,39,27
			107 SCHOLARSHIPS	
			(03) High School Scholarships--	
			34. Scholarships and Stipends	
			TOTAL (03)	
			TOTAL 107	
			109 GOVERNMENT SECONDARY SCHOOLS	
			(01) Secondary Schools for Boys--	
25,23,53,008	29,35,37	31,05,52	01. Salaries	29,42,51
47,61,643	52,00	52,00	02. Wages	62,01
6,80,789	7,99	7,99	06. Medical Treatment	12,45
14,66,664	6,02	6,02	11. Domestic travel expenses	7,17
27,62,200	8,20	8,20	13. Office Expenses	18,55
3,45,433	1,96	1,96	14. Rents, Rates and Taxes	2,46
	26	26	27. Minor Works	26
	66	66	28. Professional Services	66
	3,00	3,00	30. Other Contractual Services	3,00
			50. Other Charges	
26,23,69,737	30,15,46	31,85,61	TOTAL (01)	30,49,07
			(02) Secondary Schools for Girls.	
2,82,61,268	2,71,45	2,71,45	01. Salaries	3,28,42

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,50,469	3,20	3,20	02. Wages	3,58
96,947	3,76	3,76	06. Medical Treatment	4,46
3,97,880	1,72	1,72	11. Domestic travel expenses	1,81
10,40,000	2,46	2,46	13. Office Expenses	2,17
84,148	1,40	1,40	14. Rents, Rates and Taxes	1,08
	50	50	30. Other Contractual Services	50
			50. Other Charges	
3,00,30,712	2,84,49	2,84,49	TOTAL (02)	3,42,02
2,34,60,653	2,84,90	2,84,90	(03) Special Schools--	
5,67,723	36,00	36,00	01. Salaries	11,43,78
	7,05	7,05	02. Wages	8,70
13,050	2,58	2,58	06. Medical Treatment	6,65
1,50,000	6,56	6,56	11. Domestic travel expenses	1,00
50,712	4,48	4,48	13. Office Expenses	2,60
	2,73		14. Rents, Rates and Taxes	1,70
	1,98		27. Minor Works	
			28. Professional Services	
			50. Other Charges	
2,42,42,138	3,46,28	3,41,57	TOTAL (03)	11,64,43
	6		(04) Games and Common Room Facilities --	
	6		50. Other Charges	
			TOTAL (04)	
	7		(05) Improvement of Schools Libraries--	
	7		21. Supplies and Materials	
			TOTAL (05)	
	14		(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--	
	14		31. Grants - in - aid General (Salary)	
			TOTAL (07)	
31,66,42,587	36,46,50	38,11,67	TOTAL 109	45,55,52
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			(01) Expenditure on Secondary Schools under Deficit System for Boys--	
3,73,94,820	4,04,13	4,04,13	31. Grants - in - aid General (Salary)	4,76,25
3,73,94,820	4,04,13	4,04,13	TOTAL (01)	4,76,25
			(02) Expenditure on Secondary Schools under Deficit System for Girls--	
69,78,24,082	78,99,95	78,99,95	31. Grants - in - aid General (Salary)	87,85,00
69,78,24,082	78,99,95	78,99,95	TOTAL (02)	87,85,00
			(03) Expenditure on Non Deficit Secondary Schools for Boys--	
46,11,674	2,95,71	2,95,71	31. Grants - in - aid General (Salary)	2,95,71
46,11,674	2,95,71	2,95,71	TOTAL (03)	2,95,71

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,12,74,096	18,24,53	18,24,53	(04) Expenditure on Non Deficit Secondary Schools for Girls--	
			31. Grants - in - aid General (Salary)	21,29,00
19,12,74,096	18,24,53	18,24,53	TOTAL (04)	21,29,00
	24,64		(06) Assistance for Buildings, Hostels and Staff Quarters--	
			31. Grants - in - aid General (Salary)	
	24,64		TOTAL (06)	
	14,40		(07) Assistance for Purchase of Furniture, Equipments etc---	
			36. Grants-in-aid General (Non-Salary)	
	14,40		TOTAL (07)	
1,54,96,000	1,63,23	1,63,23	(08) Promotion of Hindi in Non Government Schools for Boys and Girls.	
			31. Grants - in - aid General (Salary)	1,87,26
1,54,96,000	1,63,23	1,63,23	TOTAL (08)	1,87,26
5,85,62,468	6,83,14	6,83,14	(09) Improvement Facilities for teaching of Science in High Schools	
			31. Grants - in - aid General (Salary)	7,42,96
5,85,62,468	6,83,14	6,83,14	TOTAL (09)	7,42,96
	14	14	(10) Grant under Special Scheme for Girls Education --	
			31. Grants - in - aid General (Salary)	14
	14	14	TOTAL (10)	14
	14	14	(11) Improvement of Libraries in Middle and High Schools---	
			31. Grants - in - aid General (Salary)	14
	14	14	TOTAL (11)	14
	29	29	(13) Extra Curricular Activities in High and Middle Schools---	
			31. Grants - in - aid General (Salary)	29
	29	29	TOTAL (13)	29
	9	9	(14) Audio Visuals Education in High Schools---	
			31. Grants - in - aid General (Salary)	9
	9	9	TOTAL (14)	9
	98	98	(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---	
			31. Grants - in - aid General (Salary)	98
	98	98	TOTAL (15)	98
	9	9	(16) Assistance for Raising Schools to Minimum Level---	
			31. Grants - in - aid General (Salary)	9
	9	9	TOTAL (16)	9
	98	98	(18) Assistance for Girls Common Room.	
			31. Grants - in - aid General (Salary)	98
	98	98	TOTAL (18)	98
	9	9	(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools	
			31. Grants - in - aid General (Salary)	9
	9	9	TOTAL (21)	9
100,51,63,140	1,13,12,53	1,12,73,49	TOTAL 110	1,26,18,98

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE ---	
	96		(01) Excursion of School Students--	
			50. Other Charges	
	96		TOTAL (01)	
	96		TOTAL 800	
			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
			(01) Refund of Overpayment Pertaining to Previous Financial Year	
- 1,18,982			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 1,18,982			TOTAL (01)	
			(02) Expenditure on secondary schools under deficit system for Girls	
- 1,29,171			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 1,29,171			TOTAL (02)	
- 2,48,153			TOTAL 911	
136,09,10,284	1,53,33,74	1,54,58,91	TOTAL 02	1,76,13,77
			03 UNIVERSITY AND HIGHER EDUCATION	
			001 DIRECTION AND ADMINISTRATION--	
			(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills (BSNL).	
	1,23	1,23	13. Office Expenses	
	1,23	1,23	14. Rents, Rates and Taxes	1,49
	1,23	1,23	TOTAL (03)	1,49
			TOTAL 001	1,49
			103 GOVERNMENT COLLEGES AND INSTITUTES	
			(03) Game and Common Room Facilities for Government College	
			50. Other Charges	
			TOTAL (03)	
			(04) Improvement of College Libraries -	
			21. Supplies and Materials	
			TOTAL (04)	
			(12) B.Ed Government College, Tura-	
1,69,77,140	1,70,57	1,70,57	01. Salaries	2,03,30
21,11,070	26,00	26,00	02. Wages	35,00
	4,70	4,70	06. Medical Treatment	5,17
1,03,278	2,79	2,79	11. Domestic travel expenses	2,93
19,65,000	10,25	10,25	13. Office Expenses	17,98
4,80,000	1,96	1,96	14. Rents, Rates and Taxes	5,00
			21. Supplies and Materials	6,77
	91	91	27. Minor Works	10,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			28. Professional Services	1,00
2,16,36,488	2,17,18	2,17,18	TOTAL (12)	2,87,15
			(13) Government College.	
20,29,03,212	24,93,16	22,93,16	01. Salaries	23,41,03
36,67,539	50,00	50,00	02. Wages	57,27
8,32,700	11,75	11,75	06. Medical Treatment	9,70
4,60,000	4,30	4,30	11. Domestic travel expenses	6,40
40,19,306	28,25	28,25	13. Office Expenses	28,62
8,02,831	4,20	4,20	14. Rents, Rates and Taxes	5,19
	24,93	24,93	21. Supplies and Materials	12,12
	80	80	27. Minor Works	30,00
			28. Professional Services	
10,42,189			50. Other Charges	1,00
			52. Machinery and Equipment	
21,37,27,777	26,17,39	24,17,39	TOTAL (13)	24,91,33
			(21) State Award to college student	
			50. Other Charges	
			TOTAL (21)	
			(23) Excursion for College students	
			50. Other Charges	
			TOTAL (23)	
23,53,64,265	28,34,57	26,34,57	TOTAL 103	27,78,48
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
			(01) Expenditure on Colleges under Deficit System	
	2,95,65	1,00,00	31. Grants - in - aid General (Salary)	3,07,80
	2,95,65	1,00,00	TOTAL (01)	3,07,80
			(02) Expenditure on College under Non Deficit System--	
3,00,37,325	11,82,84	11,82,84	31. Grants - in - aid General (Salary)	19,18,95
3,00,37,325	11,82,84	11,82,84	TOTAL (02)	19,18,95
3,00,37,325	14,78,49	12,82,84	TOTAL 104	22,26,75
26,54,01,590	43,14,29	39,18,64	TOTAL 03	50,06,72
			04 ADULT EDUCATION	
			200 OTHER ADULT EDUCATION PROGRAMMES.	
			(01) District Social Education Officer and Staff-	
1,55,10,908	1,99,82	1,99,82	01. Salaries	2,15,75
3,73,350	2,10	2,10	02. Wages	5,22
	2,82	2,82	06. Medical Treatment	1,66
3,44,800	1,84	1,84	11. Domestic travel expenses	1,48
4,50,000	53	53	13. Office Expenses	1,00
	14	14	14. Rents, Rates and Taxes	16
1,66,79,058	2,07,25	2,07,25	TOTAL (01)	2,25,27
			(03) District Adult Education Officer and Staff	
50,33,331	59,40	59,40	01. Salaries	68,77
4,64,196	6,30	6,30	02. Wages	5,50
	2,02	2,02	06. Medical Treatment	4,00
4,26,555	1,20	1,20	11. Domestic travel expenses	1,98
7,50,000	2,13	2,13	13. Office Expenses	4,02
	28	28	14. Rents, Rates and Taxes	25

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
66,74,082	71,33	71,33	TOTAL (03)	84,52
2,33,53,140	2,78,58	2,78,58	TOTAL 200	3,09,79
2,33,53,140	2,78,58	2,78,58	TOTAL 04	3,09,79
			80 GENERAL-	
			003 TRAINING	
			(21) Basic Training Centres including Guru Training.	
50,25,520			01. Salaries	
50,25,520			TOTAL (21)	
			(22) Expenditure on Trainees in Basic Training Centres.	
	1,50,00		01. Salaries	
	1,50,00		TOTAL (22)	
			(23) Inservice Training	
	61,00		01. Salaries	
	61,00		TOTAL (23)	
			(26) Expenditure on Trainees	
	1,30,00		01. Salaries	
	1,30,00		TOTAL (26)	
			(29) D.I.E.T (Previously 27)	
1,86,67,477	3,20,00	1,25,77	01. Salaries	1,91,85
9,86,234	1,72	1,72	02. Wages	3,52
2,01,889	1,08	1,08	06. Medical Treatment	1,19
1,10,460			11. Domestic travel expenses	22
80,630	1,88	1,88	13. Office Expenses	1,24
48,818	64	64	14. Rents, Rates and Taxes	70
	5		21. Supplies and Materials	
	22	22	28. Professional Services	33
	2,30	2,30	34. Scholarships and Stipends	2,53
	5		50. Other Charges	
	34	34	52. Machinery and Equipment	33
2,00,95,508	3,28,28	1,33,95	TOTAL (29)	2,01,91
2,51,21,028	6,69,28	1,33,95	TOTAL 003	2,01,91
			911 DEDUCT-RECOVERIES OF OVERPAYMENT	
			(02) Teacher training	
- 27,49,000			36. Grants-in-aid General (Non-Salary)	
- 27,49,000			TOTAL (02)	
- 27,49,000			TOTAL 911	
2,23,72,028	6,69,28	1,33,95	TOTAL 80	2,01,91
509,97,17,374	5,79,74,92	5,77,43,21	TOTAL STATE SCHEMES	6,04,40,23

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>NLCPR</u>	
			02 SECONDARY EDUCATION	
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			(42) Non Lapsable Central Pool of Resources. (Previously 36)	
			<i>03 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills.</i>	
			36. Grants-in-aid General (Non-Salary)	71,02
			TOTAL 03	71,02
			TOTAL (42)	71,02
			TOTAL 110	71,02
			800 OTHER EXPENDITURE ---	
			(18) Non-Lapsable Central Pool Of Resource	
			<i>04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills</i>	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 04	
			TOTAL (18)	
			TOTAL 800	
			TOTAL 02	71,02
			03 UNIVERSITY AND HIGHER EDUCATION	
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
			(34) Non Lapsable Central Pool of Resources. (Previously 27)	
			<i>03 Construction of Trikillla College Complex, West Garo Hills District.</i>	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 03	
	20,48,00		<i>13 College of Science and Commerce at Mahengdraganj</i>	
	20,48,00		36. Grants-in-aid General (Non-Salary)	
			TOTAL 13	
	20,48,00		TOTAL (34)	
	20,48,00		TOTAL 104	
	20,48,00		TOTAL 03	
	20,48,00		TOTAL NLCPR	71,02
509,97,17,374	6,00,22,92	5,77,43,21	TOTAL 2202	6,05,11,25
5099,71,73,74	6,00,22,92	5,77,43,21	GRAND TOTAL	6,05,11,25