

## GRANT - 20

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
5,13,19,870	4,40,34	4,40,34	2070 OTHER ADMINISTRATIVE SERVICES	6,00,14
5,13,19,870	4,40,34	4,40,34	<b>GRAND TOTAL</b>	<b>6,00,14</b>
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<b>STATE SCHEMES</b>	
			001 DIRECTION AND ADMINISTRATION.	83
1,51,05,356	99,11	99,11	106 CIVIL DEFENCE	1,68,76
3,62,14,514	3,41,23	3,41,23	107 HOME GUARDS	4,30,55
5,13,19,870	4,40,34	4,40,34	<b>TOTAL STATE SCHEMES</b>	<b>6,00,14</b>
5,13,19,870	4,40,34	4,40,34	<b>TOTAL 2070</b>	<b>6,00,14</b>
5,13,19,870	4,40,34	4,40,34	<b>GRAND TOTAL</b>	<b>6,00,14</b>
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<b>STATE SCHEMES</b>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			14. Rents, Rates and Taxes	83
			<b>TOTAL (01)</b>	<b>83</b>
			<b>TOTAL 001</b>	<b>83</b>
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
1,32,53,478	92,21	1,34,25	01. Salaries	1,42,71
3,82,500	20	1,00	02. Wages	2,81
	10	10	06. Medical Treatment	20
1,27,880	40	40	11. Domestic travel expenses	48

## GRANT - 20

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,18,800	2,00	3,00	13. Office Expenses	6,00
			14. Rents, Rates and Taxes	4
			21. Supplies and Materials	2
2,24,758	2,00	2,00	24. P.O.L.	2,50
			26. Advertising and Publicity	5
	10	10	27. Minor Works	9,00
			28. Professional Services	5
			34. Scholarships and Stipends	2,60
2,25,940	1,00	1,00	41. Secret Service Expenditure	20
1,72,000	1,00	1,00	50. Other Charges	
			51. Motor Vehicles	1,60
			52. Machinery and Equipment	50
1,51,05,356	99,11	1,41,95	<b>TOTAL (02)</b>	<b>1,68,76</b>
1,51,05,356	99,11	1,41,95	<b>TOTAL 106</b>	<b>1,68,76</b>
			<b>107 HOME GUARDS</b>	
			<b>(01) Expenditure on Home Guards</b>	
3,32,88,410	3,31,23	3,73,27	01. Salaries	4,13,22
	10	10	02. Wages	2
7,92,808	20	20	06. Medical Treatment	2,00
5,20,912	1,00	1,00	11. Domestic travel expenses	1,78
6,66,727	1,00	1,00	13. Office Expenses	4,50
2,357			14. Rents, Rates and Taxes	
			21. Supplies and Materials	1
2,48,000	1,50	2,00	24. P.O.L.	2
			26. Advertising and Publicity	5
	10	10	27. Minor Works	15
			34. Scholarships and Stipends	6,60
			41. Secret Service Expenditure	20
5,97,300	5,00		50. Other Charges	
98,000	1,00	1,00	51. Motor Vehicles	1,50
			52. Machinery and Equipment	50
3,62,14,514	3,41,23	3,78,77	<b>TOTAL (01)</b>	<b>4,30,55</b>
3,62,14,514	3,41,23	3,78,77	<b>TOTAL 107</b>	<b>4,30,55</b>
5,13,19,870	4,40,34	5,20,72	<b>TOTAL STATE SCHEMES</b>	<b>6,00,14</b>
5,13,19,870	4,40,34	5,20,72	<b>TOTAL 2070</b>	<b>6,00,14</b>
51,31,98,70	4,40,34	5,20,72	<b>GRAND TOTAL</b>	<b>6,00,14</b>