

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the
Printing And Stationery

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,27,52,534	5,78,71	5,78,71	2058 STATIONERY AND PRINTING	6,00,66
4,27,52,534	5,78,71	5,78,71	GRAND TOTAL	6,00,66
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
12,08,193	18,75	18,75	102 PRINTING STORAGE AND DISTRIBUTION OF FORMS	19,81
4,09,88,928	5,38,66	5,38,66	103 GOVERNMENT PRESSES	5,50,13
3,39,913	10,50	10,50	105 GOVERNMENT PUBLICATIONS	10,72
2,15,500	10,80	10,80	800 OTHER EXPENDITURE--	20,00
4,27,52,534	5,78,71	5,78,71	TOTAL STATE SCHEMES	6,00,66
4,27,52,534	5,78,71	5,78,71	TOTAL 2058	6,00,66
4,27,52,534	5,78,71	5,78,71	GRAND TOTAL	6,00,66
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
			102 PRINTING STORAGE AND DISTRIBUTION OF FORMS	
			(01) Expenditure for storage and distribution of Forms-	
3,79,937	8,50	8,50	02. Wages	9,00
39,092	1,05	1,05	11. Domestic travel expenses	1,15
1,35,060	2,50	2,50	13. Office Expenses	1,94
6,54,104	6,70	6,70	14. Rents, Rates and Taxes	7,72
12,08,193	18,75	18,75	TOTAL (01)	19,81
12,08,193	18,75	18,75	TOTAL 102	19,81
			103 GOVERNMENT PRESSES	
			(01) Press Administration	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,29,80,614	1,94,82	1,42,74	01. Salaries	1,38,21
	50	6,50	06. Medical Treatment	5,78
1,51,636	1,55	1,55	11. Domestic travel expenses	1,69
9,41,095	12,00	12,00	13. Office Expenses	14,03
8,33,366	16,50	16,50	21. Supplies and Materials	16,36
1,49,06,711	2,25,37	1,79,29	TOTAL (01)	1,76,07
			(02) Composing and Standing Form Branch--	
1,90,79,172	2,03,57	2,09,87	01. Salaries	2,09,05
	50	50	06. Medical Treatment	2,12
65,540	1,15	1,15	11. Domestic travel expenses	1,16
1,91,44,712	2,05,22	2,11,52	TOTAL (02)	2,12,33
			(03) Machine Printing Branch--	
66,57,625	98,12	73,23	01. Salaries	1,41,92
	50	50	06. Medical Treatment	2,65
1,14,280	1,15	1,15	11. Domestic travel expenses	1,16
1,65,600	8,30	8,30	27. Minor Works	16,00
69,37,505	1,08,07	83,18	TOTAL (03)	1,61,73
4,09,88,928	5,38,66	4,73,99	TOTAL 103	5,50,13
			105 GOVERNMENT PUBLICATIONS	
			(01) Book Depot	
3,39,913	10,50	10,50	02. Wages	10,72
3,39,913	10,50	10,50	TOTAL (01)	10,72
3,39,913	10,50	10,50	TOTAL 105	10,72
			800 OTHER EXPENDITURE--	
			(02) Maintenance of Press Building	
2,15,500	10,80	10,80	27. Minor Works	20,00
2,15,500	10,80	10,80	TOTAL (02)	20,00
2,15,500	10,80	10,80	TOTAL 800	20,00
4,27,52,534	5,78,71	5,14,04	TOTAL STATE SCHEMES	6,00,66
4,27,52,534	5,78,71	5,14,04	TOTAL 2058	6,00,66
42,75,25,34	5,78,71	5,14,04	GRAND TOTAL	6,00,66