

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the
Prisons and Correctional Services

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
7,09,90,607	7,29,29	7,29,29	2056 JAILS	7,70,64
7,09,90,607	7,29,29	7,29,29	GRAND TOTAL	7,70,64
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
6,76,92,019	6,94,17	6,94,17	101 JAILS.	7,51,26
22,39,601	21,26	21,26	102 JAIL MANUFACTURES	8,19
10,58,987	13,86	13,86	800 OTHER EXPENDITURE.	11,19
7,09,90,607	7,29,29	7,29,29	TOTAL STATE SCHEMES	7,70,64
7,09,90,607	7,29,29	7,29,29	TOTAL 2056	7,70,64
7,09,90,607	7,29,29	7,29,29	GRAND TOTAL	7,70,64
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
			101 JAILS.	
			(02) District Jail,Tura.	
1,65,68,720	1,93,05	1,93,05	01. Salaries	1,93,01
22,69,805	30,00	30,00	02. Wages	36,00
10,000	30	30	05. Rewards	1,00
	3,70	3,70	06. Medical Treatment	4,07
1,64,489	1,00	1,00	11. Domestic travel expenses	1,05
73,18,189	21,65	21,65	13. Office Expenses	47,42
42,68,868	5,78	5,78	14. Rents, Rates and Taxes	6,36
2,69,933	7,00	7,00	21. Supplies and Materials	4,85
1,04,71,188	70,00	70,00	23. Cost of ration	70,00
86,015	2,35	2,35	24. P.O.L.	7,00
	2,10	2,10	27. Minor Works	5,00
97,300	2,30	2,30	50. Other Charges	5,00

GRANT - 17

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	11,00	11,00	51. Motor Vehicles	15,00
93,975	2,00	2,00	52. Machinery and Equipment	10,00
4,16,18,482	3,52,23	3,52,23	TOTAL (02)	4,05,76
			(04) District Jail, Williamnagar.	
2,02,65,441	1,96,78	1,96,78	01. Salaries	2,36,07
6,14,607	15,00	15,00	02. Wages	18,00
10,000	20	20	05. Rewards	1,00
1,12,500	20	20	06. Medical Treatment	22
43,660	40	40	11. Domestic travel expenses	42
30,12,507	18,00	18,00	13. Office Expenses	24,06
3,74,488	1,67	1,67	14. Rents, Rates and Taxes	1,84
22,847	4,00	4,00	21. Supplies and Materials	2,11
16,03,184	40,00	40,00	23. Cost of ration	40,00
	1,65	1,65	24. P.O.L.	3,50
4,082	2,70	2,70	27. Minor Works	5,10
9,421	2,20	2,20	50. Other Charges	4,20
800			51. Motor Vehicles	
	1,50	1,50	52. Machinery and Equipment	3,15
2,60,73,537	2,84,30	2,84,30	TOTAL (04)	3,39,67
			(08) Strengthening of Jail Security(Armed Branch).	
	57,64	5,65	01. Salaries	5,83
	57,64	5,65	TOTAL (08)	5,83
6,76,92,019	6,94,17	6,42,18	TOTAL 101	7,51,26
			102 JAIL MANUFACTURES	
			(01) Manufacture of furniture etc.,	
22,39,601	21,26	21,26	01. Salaries	8,19
22,39,601	21,26	21,26	TOTAL (01)	8,19
22,39,601	21,26	21,26	TOTAL 102	8,19
			800 OTHER EXPENDITURE.	
			(03) Strengthening and improvement of Medical Care.	
10,58,987	13,86	13,86	01. Salaries	11,19
10,58,987	13,86	13,86	TOTAL (03)	11,19
10,58,987	13,86	13,86	TOTAL 800	11,19
7,09,90,607	7,29,29	6,77,30	TOTAL STATE SCHEMES	7,70,64
7,09,90,607	7,29,29	6,77,30	TOTAL 2056	7,70,64
70,99,06,07	7,29,29	6,77,30	GRAND TOTAL	7,70,64