

## GRANT - 16

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the  
**Home (Police)**

| Budget Actuals 2021-22 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Head of Expenditure                          | Budget Estimates 2023-24 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1                      | 2                        | 3                         | 4  | 5                        |
| (Rupees)               | (Thousand)               | (Thousand)                |  | (Thousand)               |
| 120,00,75,467          | 1,26,02,70               | 1,26,02,70                | <b>REVENUE SECTION</b>                       |                          |
| 19,65,90,086           | 22,48,64                 | 22,48,64                  | <b>A-General Services</b>                    |                          |
|                        |                          |                           | 2055 POLICE                                  | 1,36,81,88               |
|                        |                          |                           | 2070 OTHER ADMINISTRATIVE SERVICES           | 21,04,67                 |
|                        | 18,80                    | 18,80                     | <b>B-Social Services</b>                     |                          |
|                        |                          |                           | 2216 HOUSING                                 | 58,82                    |
|                        |                          |                           | <b>CAPITAL SECTION</b>                       |                          |
|                        |                          |                           | <b>A-Capital Account of General Services</b> |                          |
| 11,48,889              | 2,49,98                  | 2,49,98                   | 4055 CAPITAL OUTLAY ON POLICE                | 5,50,42                  |
| 139,78,14,442          | 1,51,20,12               | 1,51,20,12                | <b>GRAND TOTAL</b>                           | 1,63,95,79               |
|                        |                          |                           | <b>REVENUE SECTION</b>                       |                          |
|                        |                          |                           | <b>A-General Services</b>                    |                          |
|                        |                          |                           | 2055 POLICE                                  |                          |
| 119,41,21,050          | 1,25,43,79               | 1,25,43,79                | <b>STATE SCHEMES</b>                         |                          |
| 52,77,903              | 58,91                    | 58,91                     | 109 DISTRICT POLICE.                         | 1,36,19,03               |
|                        |                          |                           | 113 WELFARE OF POLICE PERSONNEL              | 62,85                    |
|                        |                          |                           | 115 MODERNISATION OF POLICE FORCE-           |                          |
|                        |                          |                           | 800 OTHER EXPENDITURE                        |                          |
| 6,76,514               |                          |                           | <b>TOTAL STATE SCHEMES</b>                   | 1,36,81,88               |
| 120,00,75,467          | 1,26,02,70               | 1,26,02,70                | <b>TOTAL 2055</b>                            | 1,36,81,88               |
| 120,00,75,467          | 1,26,02,70               | 1,26,02,70                | 2070 OTHER ADMINISTRATIVE SERVICES           |                          |
|                        |                          |                           | <b>STATE SCHEMES</b>                         |                          |
| 19,65,90,086           | 22,48,64                 | 22,48,64                  | 108 FIRE PROTECTION AND CONTROL              | 21,04,67                 |
|                        |                          |                           | 800 OTHER EXPENDITURE                        |                          |
| 19,65,90,086           | 22,48,64                 | 22,48,64                  | <b>TOTAL STATE SCHEMES</b>                   | 21,04,67                 |
| 19,65,90,086           | 22,48,64                 | 22,48,64                  | <b>TOTAL 2070</b>                            | 21,04,67                 |
|                        |                          |                           | <b>B-Social Services</b>                     |                          |
|                        |                          |                           | 2216 HOUSING                                 |                          |
|                        |                          |                           | <b>STATE SCHEMES</b>                         |                          |
|                        |                          |                           | 06 POLICE HOUSING                            |                          |
|                        | 18,80                    | 18,80                     | 053 MAINTENANCE AND REPAIRS                  | 58,82                    |
|                        | 18,80                    | 18,80                     | <b>TOTAL 06</b>                              | 58,82                    |
|                        | 18,80                    | 18,80                     | <b>TOTAL STATE SCHEMES</b>                   | 58,82                    |

## GRANT - 16

| 1             | 2          | 3          | 4  | 5          |
|---------------|------------|------------|--|------------|
| (Rupees)      | (Thousand) | (Thousand) |  | (Thousand) |
|               | 18,80      | 18,80      | <b>TOTAL 2216</b>                            | 58,82      |
|               |            |            | <b>CAPITAL SECTION</b>                       |            |
|               |            |            | <b>A-Capital Account of General Services</b> |            |
|               |            |            | <b>4055 CAPITAL OUTLAY ON POLICE</b>         |            |
|               |            |            | <b>STATE SCHEMES</b>                         |            |
| 11,48,889     | 27,92      | 27,92      | 207 STATE POLICE                             | 2,75,42    |
|               | 2,22,06    | 2,22,06    | 211 POLICE HOUSING                           | 2,75,00    |
| 11,48,889     | 2,49,98    | 2,49,98    | <b>TOTAL STATE SCHEMES</b>                   | 5,50,42    |
|               |            |            | <b>CENTRAL SECTOR SCHEMES</b>                |            |
|               |            |            | 207 STATE POLICE                             |            |
|               |            |            | <b>TOTAL CENTRAL SECTOR SCHEMES</b>          |            |
| 11,48,889     | 2,49,98    | 2,49,98    | <b>TOTAL 4055</b>                            | 5,50,42    |
| 139,78,14,442 | 1,51,20,12 | 1,51,20,12 | <b>GRAND TOTAL</b>                           | 1,63,95,79 |
|               |            |            | <u>For Details of Foregoing See Below</u>    |            |
|               |            |            | <b>REVENUE SECTION</b>                       |            |
|               |            |            | <b>A-General Services</b>                    |            |
|               |            |            | <b>2055 POLICE</b>                           |            |
|               |            |            | <b>STATE SCHEMES</b>                         |            |
|               |            |            | <b>109 DISTRICT POLICE.</b>                  |            |
|               |            |            | <b>(01) District Executive Police</b>        |            |
| 93,64,62,001  | 1,01,34,41 | 1,13,16,06 | 01. Salaries                                 | 1,06,56,16 |
| 50,79,588     | 49,32      | 49,32      | 02. Wages                                    | 64,18      |
| 29,500        | 30         | 30         | 05. Rewards                                  | 59         |
| 31,45,012     | 38,52      | 38,52      | 06. Medical Treatment                        | 27,99      |
| 2,31,10,383   | 1,31,14    | 1,31,14    | 11. Domestic travel expenses                 | 1,37,23    |
| 97,66,887     | 92,27      | 92,27      | 13. Office Expenses                          | 1,63,04    |
| 8,97,824      | 18,30      | 18,30      | 14. Rents, Rates and Taxes                   | 6,96       |
| 51,99,161     | 27,71      | 27,71      | 21. Supplies and Materials                   | 50,79      |
|               |            |            | 22. Arms and Ammunitions                     |            |
| 12,49,27,952  | 13,12,07   | 13,12,07   | 24. P.O.L.                                   | 14,85,67   |
| 89,81,679     | 42,25      | 42,25      | 25. Clothing and Tentage                     | 49,32      |
|               |            |            | 26. Advertising and Publicity                |            |
|               |            |            | 27. Minor Works                              | 50,00      |
|               |            |            | 34. Scholarships and Stipends                |            |
| - 1,468       |            |            | 50. Other Charges                            | 6,31       |
| 6,550         | 6,31       | 6,31       | 51. Motor Vehicles                           | 2,74,44    |
| 2,82,97,370   | 3,34,39    | 3,34,39    | 52. Machinery and Equipment                  |            |
| 114,59,02,439 | 1,21,86,99 | 1,33,68,64 | <b>TOTAL (01)</b>                            | 1,29,72,68 |
|               |            |            | <b>(02) Village Defence Organisation-</b>    |            |
| 66,88,494     | 80,00      | 80,00      | 01. Salaries                                 | 66,23      |
|               |            |            | 02. Wages                                    |            |
|               |            |            | 05. Rewards                                  |            |
|               | 1,42       | 1,42       | 06. Medical Treatment                        | 1,56       |
| 1,17,750      | 1,52       | 1,52       | 11. Domestic travel expenses                 | 1,58       |
| 3,33,653      | 3,50       | 3,50       | 13. Office Expenses                          | 3,64       |
|               | 86         | 86         | 21. Supplies and Materials                   | 32         |
| 4,00,000      | 4,29       | 4,29       | 24. P.O.L.                                   | 3,28       |
|               | 2,97       | 2,97       | 25. Clothing and Tentage                     | 2,97       |

**GRANT - 16**

| <b>Budget<br/>Actuals<br/>2021-22</b> | <b>Budget<br/>Estimates 2022-<br/>23</b> | <b>Revised<br/>Estimates 2022-<br/>23</b> | <b>Head of Expenditure</b>  | <b>Budget<br/>Estimates 2023-<br/>24</b> |
|---------------------------------------|--|---|---|--|
| 1                                     | 2  | 3   | 4   | 5  |
| (Rupees)                              | (Thousand)                               | (Thousand)                                |   | (Thousand)                               |
| 3,02,400                              | 1,54                                     | 1,54                                      | 31. Grants - in - aid General (Salary)                                  | 1,56                                     |
| 60,000                                | 13                                       | 13  | 50. Other Charges   | 60                                       |
| 3,66,000                              | 2,82                                     | 2,82                                      | 51. Motor Vehicles  | 5,02                                     |
| 82,68,297                             | 99,05                                    | 99,05                                     | <b>TOTAL (02)</b>   | <b>86,76</b>                             |
|                                       | 9,10                                     | 9,10                                      | <b>(03) Payments towards charges for requisition of Home Guards:-</b>   |  |
|                                       | 9,10                                     | 9,10                                      | 28. Professional Services   | 9,10                                     |
|                                       |  |   | <b>TOTAL (03)</b>   | <b>9,10</b>                              |
| 60,11,010                             | 60,76                                    | 60,76                                     | <b>(09) Cost of Police Guards supplied to State Bank of India.</b>      |  |
|                                       |  |   | 01. Salaries  | 60,27                                    |
|                                       |  |   | 05. Rewards   |  |
|                                       |  |   | 11. Domestic travel expenses  |  |
|                                       |  |   | 25. Clothing and Tentage  |  |
|                                       |  |   | 50. Other Charges   |  |
| 60,11,010                             | 60,76                                    | 60,76                                     | <b>TOTAL (09)</b>   | <b>60,27</b>                             |
|                                       |  |   | <b>(19) Cost of Police Guards supplied to Monitoring Station ,Tura.</b> |  |
|                                       |  |   | 01. Salaries  |  |
|                                       |  |   | 05. Rewards   |  |
|                                       |  |   | 11. Domestic travel expenses  |  |
|                                       |  |   | 25. Clothing and Tentage  |  |
|                                       |  |   | <b>TOTAL (19)</b>   |  |
| 3,39,39,304                           | 1,87,81                                  | 1,87,81                                   | <b>(28) Requisition of Vehicle.</b>                                     |  |
|                                       |  |   | 51. Motor Vehicles  | 2,40,14                                  |
| 3,39,39,304                           | 1,87,81                                  | 1,87,81                                   | <b>TOTAL (28)</b>   | <b>2,40,14</b>                           |
|                                       | 8  | 8   | <b>(30) Expenses for persons in Police Custody.</b>                     |  |
|                                       | 8  | 8   | 50. Other Charges   | 8  |
|                                       |  |   | <b>TOTAL (30)</b>   | <b>8</b>                                 |
|                                       |  |   | <b>(31) Police Infrastructure Renovation Fund</b>                       |  |
|                                       |  |   | 36. Grants-in-aid General (Non-Salary)                                  | 2,50,00                                  |
|                                       |  |   | <b>TOTAL (31)</b>   | <b>2,50,00</b>                           |
| 119,41,21,050                         | 1,25,43,79                               | 1,37,25,44                                | <b>TOTAL 109</b>  | <b>1,36,19,03</b>                        |
|                                       |  |   | <b>113 WELFARE OF POLICE PERSONNEL</b>                                  |  |
| 47,48,903                             | 47,72                                    | 47,72                                     | <b>(01) Hospital Charges for Police Personnels</b>                      |  |
| 9,000                                 |  |   | 01. Salaries  | 53,98                                    |
| 7,000                                 |  |   | 02. Wages   | 5  |
|                                       |  |   | 05. Rewards   | 14                                       |
| 75,000                                | 1,98                                     | 1,98                                      | 06. Medical Treatment   |  |
| 90,000                                | 2,51                                     | 2,51                                      | 11. Domestic travel expenses  | 1,98                                     |
|                                       | 1,42                                     | 1,42                                      | 13. Office Expenses   | 1,29                                     |
|                                       | 3,35                                     | 3,35                                      | 21. Supplies and Materials  | 52                                       |
| 1,40,000                              |  |   | 24. P.O.L.  | 1,43                                     |
|                                       |  |   | 50. Other Charges   |  |

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| 1             | 2          | 3          | 4  | 5                 |
|---------------|------------|------------|--|-------------------|
| (Rupees)      | (Thousand) | (Thousand) |  | (Thousand)        |
| 2,08,000      | 72         | 72         | 51. Motor Vehicles   | 2,85              |
|               |            |            | 52. Machinery and Equipment  |                   |
| 52,77,903     | 57,70      | 57,70      | <b>TOTAL (01)</b>  | <b>62,24</b>      |
|               |            |            | <b>(02) Amenities for all Police Personnels-</b>   |                   |
|               | 1,21       | 1,21       | 21. Supplies and Materials   | 61                |
|               |            |            | 50. Other Charges  |                   |
|               | 1,21       | 1,21       | <b>TOTAL (02)</b>  | <b>61</b>         |
| 52,77,903     | 58,91      | 58,91      | <b>TOTAL 113</b>   | <b>62,85</b>      |
|               |            |            | <b>115 MODERNISATION OF POLICE FORCE-</b>  |                   |
|               |            |            | <b>(04) Expenditure on modernisation of District Police.</b>                                 |                   |
|               |            |            | 51. Motor Vehicles   |                   |
|               |            |            | 52. Machinery and Equipment  |                   |
|               |            |            | <b>TOTAL (04)</b>  |                   |
|               |            |            | <b>TOTAL 115</b>   |                   |
|               |            |            | <b>800 OTHER EXPENDITURE</b>   |                   |
|               |            |            | <b>(01) Maintanance of Departmental building/non-residential building/rent free quarter-</b> |                   |
|               |            |            | 13. Office Expenses  |                   |
|               |            |            | 27. Minor Works  |                   |
|               |            |            | 50. Other Charges  |                   |
| 6,76,514      |            |            | <b>TOTAL (01)</b>  |                   |
| 6,76,514      |            |            | <b>TOTAL 800</b>   |                   |
| 6,76,514      |            |            | <b>TOTAL STATE SCHEMES</b>   | <b>1,36,81,88</b> |
| 120,00,75,467 | 1,26,02,70 | 1,37,84,35 | <b>TOTAL 2055</b>  | <b>1,36,81,88</b> |
| 120,00,75,467 | 1,26,02,70 | 1,37,84,35 | <b>2070 OTHER ADMINISTRATIVE SERVICES</b>  |                   |
|               |            |            | <b>STATE SCHEMES</b>   |                   |
|               |            |            | <b>108 FIRE PROTECTION AND CONTROL</b>   |                   |
|               |            |            | <b>(02) Protection and Control (Fire Service Station)</b>                                    |                   |
| 19,10,97,025  | 21,68,60   | 20,83,12   | 01. Salaries   | 19,90,61          |
|               | 2,70       | 2,70       | 02. Wages  | 2,42              |
|               | 10         | 10         | 05. Rewards  | 10                |
| 2,62,500      | 90         | 90         | 06. Medical Treatment  | 1,44              |
| 10,39,830     | 11,97      | 11,97      | 11. Domestic travel expenses   | 12,82             |
| 14,19,776     | 16,77      | 16,77      | 13. Office Expenses  | 13,82             |
| 1,41,400      | 35         | 35         | 14. Rents, Rates and Taxes   | 1,60              |
|               | 10         | 10         | 21. Supplies and Materials   | 42                |
| 20,29,844     | 32,64      | 32,64      | 24. P.O.L.   | 21,35             |
|               | 33         | 33         | 25. Clothing and Tentage   | 12                |
|               |            |            | 26. Advertising and Publicity  |                   |
|               | 7          | 7          | 27. Minor Works  | 7                 |
|               | 3          | 3          | 28. Professional Services  | 3                 |
|               | 48         | 48         | 50. Other Charges  | 48                |
| 5,99,711      | 12,93      | 12,93      | 51. Motor Vehicles   | 8,87              |
| 19,65,90,086  | 22,47,97   | 21,62,49   | <b>TOTAL (02)</b>  | <b>20,54,15</b>   |
|               |            |            | <b>(05) Modernisation of Fire Service--</b>  |                   |
|               | 47         | 47         | 51. Motor Vehicles   | 32                |
|               | 20         | 20         | 52. Machinery and Equipment  | 20                |
|               | 67         | 67         | <b>TOTAL (05)</b>  | <b>52</b>         |

**GRANT - 16**

| <b>Budget<br/>Actuals<br/>2021-22</b> | <b>Budget<br/>Estimates 2022-<br/>23</b> | <b>Revised<br/>Estimates 2022-<br/>23</b> | <b>Head of Expenditure</b>   | <b>Budget<br/>Estimates 2023-<br/>24</b> |
|---------------------------------------|--|---|--|--|
| 1                                     | 2  | 3   | 4  | 5  |
| (Rupees)                              | (Thousand)                               | (Thousand)                                |  | (Thousand)                               |
|                                       |  |   | <b>(13) Police Infrastructure Renovation Fund</b>  |  |
|                                       |  |   | 36. Grants-in-aid General (Non-Salary)   | <b>50,00</b>                             |
|                                       |  |   | <b>TOTAL (13)</b>  | <b>50,00</b>                             |
| <b>19,65,90,086</b>                   | <b>22,48,64</b>                          | <b>21,63,16</b>                           | <b>TOTAL 108</b>   | <b>21,04,67</b>                          |
|                                       |  |   | <b>800 OTHER EXPENDITURE</b>   |  |
|                                       |  |   | <b>(29) Maintenance of Departmental non-residential/rent free quarter. (Previously 09)</b>         |  |
|                                       |  |   | 27. Minor Works  |  |
|                                       |  |   | 50. Other Charges  |  |
|                                       |  |   | <b>TOTAL (29)</b>  |  |
|                                       |  |   | <b>TOTAL 800</b>   |  |
| <b>19,65,90,086</b>                   | <b>22,48,64</b>                          | <b>21,63,16</b>                           | <b>TOTAL STATE SCHEMES</b>   | <b>21,04,67</b>                          |
| <b>19,65,90,086</b>                   | <b>22,48,64</b>                          | <b>21,63,16</b>                           | <b>TOTAL 2070</b>  | <b>21,04,67</b>                          |
|                                       |  |   | <b>B-Social Services</b>   |  |
|                                       |  |   | <b>2216 HOUSING</b>  |  |
|                                       |  |   | <b>STATE SCHEMES</b>   |  |
|                                       |  |   | <b>06 POLICE HOUSING</b>   |  |
|                                       |  |   | <b>053 MAINTENANCE AND REPAIRS</b>   |  |
|                                       |  |   | <b>(01) Maintenance of Departmental/Non Residential/Rent free quarter.</b>                         |  |
|                                       | <b>18,80</b>                             | <b>18,91</b>                              | 27. Minor Works  | <b>58,82</b>                             |
|                                       |  |   | 50. Other Charges  |  |
|                                       | <b>18,80</b>                             | <b>18,91</b>                              | <b>TOTAL (01)</b>  | <b>58,82</b>                             |
|                                       | <b>18,80</b>                             | <b>18,91</b>                              | <b>TOTAL 053</b>   | <b>58,82</b>                             |
|                                       | <b>18,80</b>                             | <b>18,91</b>                              | <b>TOTAL 06</b>  | <b>58,82</b>                             |
|                                       | <b>18,80</b>                             | <b>18,91</b>                              | <b>TOTAL STATE SCHEMES</b>   | <b>58,82</b>                             |
|                                       | <b>18,80</b>                             | <b>18,91</b>                              | <b>TOTAL 2216</b>  | <b>58,82</b>                             |
|                                       |  |   | <b>CAPITAL SECTION</b>   |  |
|                                       |  |   | <b>A-Capital Account of General Services</b>   |  |
|                                       |  |   | <b>4055 CAPITAL OUTLAY ON POLICE</b>   |  |
|                                       |  |   | <b>STATE SCHEMES</b>   |  |
|                                       |  |   | <b>207 STATE POLICE</b>  |  |
|                                       |  |   | <b>(01) Construction of Administrative Building for the state Police/Police Stn. &amp; Outpost</b> |  |
|                                       |  |   | 53. Major Works  | <b>2,32,56</b>                           |
|                                       |  |   | <b>TOTAL (01)</b>  | <b>2,32,56</b>                           |

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| 1             | 2          | 3          | 4  | 5          |
|---------------|------------|------------|--|------------|
| (Rupees)      | (Thousand) | (Thousand) |  | (Thousand) |
|               |            |            | <b>(02) Construction of Administrative Building for State Police/ Ps &amp; Outpost, under modernisation of State Police Force.</b> |            |
|               |            |            | 53. Major Works  |            |
|               |            |            | <b>TOTAL (02)</b>  |            |
|               |            |            | <b>(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.</b>     |            |
| 11,48,889     | 27,92      | 37,92      | 53. Major Works  | 42,86      |
| 11,48,889     | 27,92      | 37,92      | <b>TOTAL (04)</b>  | 42,86      |
| 11,48,889     | 27,92      | 37,92      | <b>TOTAL 207</b>   | 2,75,42    |
|               |            |            | <b>211 POLICE HOUSING</b>  |            |
|               |            |            | <b>(01) Construction of Residential Bldgs for Police Accomodation/Facilities</b>   |            |
|               | 1,23,51    | 1,50,93    | 53. Major Works  | 1,25,00    |
|               | 1,23,51    | 1,50,93    | <b>TOTAL (01)</b>  | 1,25,00    |
|               |            |            | <b>(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities.</b>                             |            |
|               |            |            | 53. Major Works  | 1,00,00    |
|               |            |            | <b>TOTAL (03)</b>  | 1,00,00    |
|               |            |            | <b>(05) Construction of Administrative Buildings for Fire &amp; Emergency Services/Facilities.</b>                                 |            |
|               | 98,55      | 98,55      | 53. Major Works  | 50,00      |
|               | 98,55      | 98,55      | <b>TOTAL (05)</b>  | 50,00      |
|               | 2,22,06    | 2,49,48    | <b>TOTAL 211</b>   | 2,75,00    |
| 11,48,889     | 2,49,98    | 2,87,40    | <b><u>TOTAL STATE SCHEMES</u></b>  | 5,50,42    |
|               |            |            | <b><u>CENTRAL SECTOR SCHEMES</u></b>   |            |
|               |            |            | <b>207 STATE POLICE</b>  |            |
|               |            |            | <b>(02) Construction of Administrative Building for State Police/ Ps &amp; Outpost, under modernisation of State Police Force.</b> |            |
|               |            |            | 53. Major Works  |            |
|               |            |            | <b>TOTAL (02)</b>  |            |
|               |            |            | <b>TOTAL 207</b>   |            |
|               |            |            | <b><u>TOTAL CENTRAL SECTOR SCHEMI</u></b>  |            |
| 11,48,889     | 2,49,98    | 2,87,40    | <b>TOTAL 4055</b>  | 5,50,42    |
| 1397,81,44,42 | 1,51,20,12 | 1,62,53,82 | <b>GRAND TOTAL</b>   | 1,63,95,79 |