

## GRANT - 10

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the  
**Transport Department**

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
3,70,11,002	6,92,79	6,92,79	2041 TAXES ON VEHICLES	7,02,73
3,70,11,002	6,92,79	6,92,79	<b>GRAND TOTAL</b>	7,02,73
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2041 TAXES ON VEHICLES	
			<b>STATE SCHEMES</b>	
3,37,93,027	6,49,27	6,49,27	101 COLLECTION CHARGES--	6,67,74
32,17,975	43,52	43,52	102 INSPECTION OF MOTOR VEHICLES.--	34,99
3,70,11,002	6,92,79	6,92,79	TOTAL STATE SCHEMES	7,02,73
3,70,11,002	6,92,79	6,92,79	TOTAL 2041	7,02,73
3,70,11,002	6,92,79	6,92,79	<b>GRAND TOTAL</b>	7,02,73
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2041 TAXES ON VEHICLES	
			<b>STATE SCHEMES</b>	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
2,83,55,668	2,86,01	2,86,01	01. Salaries	2,72,99
22,76,223	27,00	27,00	02. Wages	33,53
3,16,277	2,70	2,70	06. Medical Treatment	1,71
	1,00	1,00	11. Domestic travel expenses	58
22,94,859	16,02	16,02	13. Office Expenses	20,00
	7,03		14. Rents, Rates and Taxes	
			16. Publications	
5,50,000	1,00	1,00	27. Minor Works	1,00
			50. Other Charges	1,00
			51. Motor Vehicles	
			64. Write off/losses	
3,37,93,027	3,40,76	3,33,73	TOTAL (01)	3,30,81

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>(02) Expenditure on account of District Councils Share etc.--</b>	
	2,93,38		15. Royalty	3,33,33
	2,93,38		50. Other Charges	
			<b>TOTAL (02)</b>	<b>3,33,33</b>
			<b>(03) Expenditure on account of Road Safety etc.---</b>	
	11,56		50. Other Charges	
	11,56		<b>TOTAL (03)</b>	
			<b>(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)</b>	
	3,57	3,57	33. Subsidies	3,60
	3,57	3,57	<b>TOTAL (05)</b>	<b>3,60</b>
3,37,93,027	6,49,27	3,37,30	<b>TOTAL 101</b>	<b>6,67,74</b>
			<b>102 INSPECTION OF MOTOR VEHICLES.--</b>	
			<b>(01) Motor Vehicles Inspectors--</b>	
32,17,975	39,33	39,33	01. Salaries	31,17
	1,69	1,69	06. Medical Treatment	1,46
	2,50	2,50	11. Domestic travel expenses	2,36
32,17,975	43,52	43,52	<b>TOTAL (01)</b>	<b>34,99</b>
32,17,975	43,52	43,52	<b>TOTAL 102</b>	<b>34,99</b>
3,70,11,002	6,92,79	3,80,82	<b>TOTAL STATE SCHEMES</b>	<b>7,02,73</b>
3,70,11,002	6,92,79	3,80,82	<b>TOTAL 2041</b>	<b>7,02,73</b>
37,01,10,02	6,92,79	3,80,82	<b>GRAND TOTAL</b>	<b>7,02,73</b>