

**GRANT - 09**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.**

II-The Heads under which this grant will be accounted for by the  
**Excise, Registration, Taxation And Stamps**

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
5,90,09,210	5,46,35	5,46,35	2040 TAXES ON SALES, TRADE ETC.	5,61,37
5,90,09,210	5,46,35	5,46,35	<b>GRAND TOTAL</b>	5,61,37
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2040 TAXES ON SALES, TRADE ETC.	
			<b>STATE SCHEMES</b>	
25,146	1,00	1,00	001 DIRECTION AND ADMINISTRATION	72
5,89,84,064	5,45,35	5,45,35	101 COLLECTION CHARGES-	5,60,65
5,90,09,210	5,46,35	5,46,35	<b>TOTAL STATE SCHEMES</b>	5,61,37
5,90,09,210	5,46,35	5,46,35	<b>TOTAL 2040</b>	5,61,37
5,90,09,210	5,46,35	5,46,35	<b>GRAND TOTAL</b>	5,61,37
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2040 TAXES ON SALES, TRADE ETC.	
			<b>STATE SCHEMES</b>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
25,146			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
	1,00	1,00	13. Office Expenses	
			14. Rents, Rates and Taxes	72
25,146	1,00	1,00	<b>TOTAL (04)</b>	72
25,146	1,00	1,00	<b>TOTAL 001</b>	72
			<b>101 COLLECTION CHARGES-</b>	
			<b>(01) District Level Offices-</b>	
5,51,96,021	4,38,42	4,38,42	01. Salaries	4,13,41
4,94,630	5,50	5,50	02. Wages	3,41
97,141	20	20	06. Medical Treatment	1,36
3,94,285	1,50	1,50	11. Domestic travel expenses	2,18

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,09,153	2,50	2,50	13. Office Expenses	3,65
24,92,834	4,14	4,14	14. Rents, Rates and Taxes	11,87
5,89,84,064	4,52,26	4,52,26	<b>TOTAL (01)</b>	<b>4,35,88</b>
	88,59	94,14	<b>(02) Enforcement Branch-</b>	
	1,70	1,70	01. Salaries	1,17,78
	10	10	02. Wages	1,97
	20	20	06. Medical Treatment	85
	1,00	1,00	11. Domestic travel expenses	57
	1,50	1,50	13. Office Expenses	49
			14. Rents, Rates and Taxes	3,11
	93,09	98,64	<b>TOTAL (02)</b>	<b>1,24,77</b>
5,89,84,064	5,45,35	5,50,90	<b>TOTAL 101</b>	<b>5,60,65</b>
5,90,09,210	5,46,35	5,51,90	<b>TOTAL STATE SCHEMES</b>	<b>5,61,37</b>
5,90,09,210	5,46,35	5,51,90	<b>TOTAL 2040</b>	<b>5,61,37</b>
59,00,92,10	5,46,35	5,51,90	<b>GRAND TOTAL</b>	<b>5,61,37</b>