

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

| Budget Actuals 2021-22 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Head of Expenditure | Budget Estimates 2023-24 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| 74,33,711 | 75,69 | 75,69 | 2030 STAMPS AND REGISTRATION | 1,01,42 |
| 74,33,711 | 75,69 | 75,69 | GRAND TOTAL | 1,01,42 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2030 STAMPS AND REGISTRATION | |
| | | | STATE SCHEMES | |
| | | | 03 REGISTRATION | |
| 74,33,711 | 75,69 | 75,69 | 001 DIRECTION AND ADMINISTRATION | 1,01,42 |
| 74,33,711 | 75,69 | 75,69 | TOTAL 03 | 1,01,42 |
| 74,33,711 | 75,69 | 75,69 | TOTAL STATE SCHEMES | 1,01,42 |
| 74,33,711 | 75,69 | 75,69 | TOTAL 2030 | 1,01,42 |
| 74,33,711 | 75,69 | 75,69 | GRAND TOTAL | 1,01,42 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2030 STAMPS AND REGISTRATION | |
| | | | STATE SCHEMES | |
| | | | 03 REGISTRATION | |
| | | | 001 DIRECTION AND ADMINISTRATION | |
| | | | (02) District Registration Offices- | |
| 73,35,331 | 72,52 | 72,52 | 01. Salaries | 1,00,00 |
| | 50 | 50 | 02. Wages | 50 |
| | 17 | 17 | 06. Medical Treatment | 17 |
| 71,380 | 50 | 50 | 11. Domestic travel expenses | 6 |
| 27,000 | 2,00 | 2,00 | 13. Office Expenses | 69 |
| 74,33,711 | 75,69 | 75,69 | TOTAL (02) | 1,01,42 |
| 74,33,711 | 75,69 | 75,69 | TOTAL 001 | 1,01,42 |
| 74,33,711 | 75,69 | 75,69 | TOTAL 03 | 1,01,42 |

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| 1 | 2 | 3 | 4 | 5 |
|------------|------------|------------|----------------------------|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 74,33,711 | 75,69 | 75,69 | <u>TOTAL STATE SCHEMES</u> | 1,01,42 |
| 74,33,711 | 75,69 | 75,69 | TOTAL 2030 | 1,01,42 |
| 7,43,37,11 | 75,69 | 75,69 | GRAND TOTAL | 1,01,42 |