

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
52,81,412	92,87	92,87	2029 LAND REVENUE	45,18
			B-Social Services	
71,35,562	1,11,76	1,11,76	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,20,97
1,24,16,974	2,04,63	2,04,63	GRAND TOTAL	1,66,15
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	
52,81,412	92,87	92,87	001 DIRECTION AND ADMINISTRATION	45,18
52,81,412	92,87	92,87	TOTAL STATE SCHEMES	45,18
52,81,412	92,87	92,87	TOTAL 2029	45,18
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
9,51,020	39,29	39,29	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	57,82
61,84,542	72,47	72,47	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	63,15
71,35,562	1,11,76	1,11,76	TOTAL 80	1,20,97
71,35,562	1,11,76	1,11,76	TOTAL STATE SCHEMES	1,20,97
71,35,562	1,11,76	1,11,76	TOTAL 2245	1,20,97
1,24,16,974	2,04,63	2,04,63	GRAND TOTAL	1,66,15
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
52,26,182	90,00	90,00	01. Salaries	44,32
	1,00		02. Wages	
	50	50	06. Medical Treatment	27
	30	30	11. Domestic travel expenses	14
55,250	90	90	13. Office Expenses	45
	8		14. Rents, Rates and Taxes	
	5		16. Publications	
- 20	4		50. Other Charges	
52,81,412	92,87	91,70	TOTAL (01)	45,18
52,81,412	92,87	91,70	TOTAL 001	45,18
52,81,412	92,87	91,70	TOTAL STATE SCHEMES	45,18
52,81,412	92,87	91,70	TOTAL 2029	45,18
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	
			(02) Training on Disaster Mangement.	
	25,00	25,00	02. Wages	29,21
60,000	1,04	1,04	11. Domestic travel expenses	1,06
2,72,500	4,00	4,00	13. Office Expenses	3,48
	1,75	1,75	21. Supplies and Materials	1,07
50,795	2,00	2,00	26. Advertising and Publicity	8,00
5,67,725	5,50	5,50	50. Other Charges	15,00
9,51,020	39,29	39,29	TOTAL (02)	57,82
9,51,020	39,29	39,29	TOTAL 101	57,82
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster Management	
45,41,804	50,82	50,82	01. Salaries	37,33
11,17,697	13,00	13,00	02. Wages	14,83
	95	95	06. Medical Treatment	80
1,70,900	1,50	1,50	11. Domestic travel expenses	1,75
2,06,180	4,00	4,00	13. Office Expenses	3,44
	20	20	16. Publications	1,00
47,983	1,00	1,00	26. Advertising and Publicity	1,00
99,978	1,00	1,00	50. Other Charges	3,00
61,84,542	72,47	72,47	TOTAL (03)	63,15
61,84,542	72,47	72,47	TOTAL 102	63,15
71,35,562	1,11,76	1,11,76	TOTAL 80	1,20,97
71,35,562	1,11,76	1,11,76	TOTAL STATE SCHEMES	1,20,97
71,35,562	1,11,76	1,11,76	TOTAL 2245	1,20,97
12,41,69,74	2,04,63	2,03,46	GRAND TOTAL	1,66,15