

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

| Budget Actuals 2021-22 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Head of Expenditure | Budget Estimates 2023-24 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| 6,18,66,172 | 17,47,96 | 17,47,96 | 2015 ELECTIONS | 7,17,79 |
| 6,18,66,172 | 17,47,96 | 17,47,96 | GRAND TOTAL | 7,17,79 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2015 ELECTIONS | |
| | | | STATE SCHEMES | |
| 2,37,26,913 | 2,94,48 | 2,94,48 | 102 ELECTORAL OFFICERS | 3,21,27 |
| 3,81,39,259 | 7,15,93 | 7,15,93 | 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS | 3,46,15 |
| | 1,43,40 | 1,43,40 | 104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY | 15,66 |
| | 2,19,95 | 2,19,95 | 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 1,94 |
| | 3,64,20 | 3,64,20 | 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE | 24,64 |
| | 5,00 | 5,00 | 107 ELECTION TRIBUNALS | 5,00 |
| | 5,00 | 5,00 | 800 OTHER EXPENDITURE | 3,13 |
| 6,18,66,172 | 17,47,96 | 17,47,96 | TOTAL STATE SCHEMES | 7,17,79 |
| 6,18,66,172 | 17,47,96 | 17,47,96 | TOTAL 2015 | 7,17,79 |
| 6,18,66,172 | 17,47,96 | 17,47,96 | GRAND TOTAL | 7,17,79 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2015 ELECTIONS | |
| | | | STATE SCHEMES | |
| | | | 102 ELECTORAL OFFICERS | |
| | | | (02) Election Officers and office establishment in the Districts- | |
| 1,50,08,570 | 1,55,94 | 1,57,84 | 01. Salaries | 1,92,40 |
| 12,43,646 | 16,46 | 16,46 | 02. Wages | 17,91 |
| 54,668 | 50 | 50 | 06. Medical Treatment | 1,60 |
| 10,49,780 | 9,00 | 9,00 | 11. Domestic travel expenses | 4,05 |

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| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|--|----------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 8,00,000 | 11,50 | 11,50 | 13. Office Expenses | 11,42 |
| | 75 | 75 | 14. Rents, Rates and Taxes | 11 |
| | 2,00 | 2,00 | 16. Publications | 1,07 |
| | 20 | | 26. Advertising and Publicity | |
| 3,49,900 | 42,00 | 42,00 | 50. Other Charges | 9,44 |
| | 60 | 60 | 52. Machinery and Equipment | 40 |
| 1,85,06,564 | 2,38,95 | 2,40,65 | TOTAL (02) | 2,38,40 |
| | | | (03) Election Officers and Office Establishment in the sub-division- | |
| 46,03,854 | 49,13 | 49,13 | 01. Salaries | 78,62 |
| 1,89,995 | 1,60 | 1,60 | 02. Wages | 2,00 |
| | 20 | 20 | 06. Medical Treatment | 53 |
| 1,70,000 | 1,60 | 1,60 | 11. Domestic travel expenses | 43 |
| 1,46,250 | 1,00 | 1,00 | 13. Office Expenses | 65 |
| 1,10,250 | 2,00 | 2,00 | 50. Other Charges | 64 |
| 52,20,349 | 55,53 | 55,53 | TOTAL (03) | 82,87 |
| 2,37,26,913 | 2,94,48 | 2,96,18 | TOTAL 102 | 3,21,27 |
| | | | 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS | |
| | | | (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.- | |
| 2,16,88,785 | 2,49,48 | 2,49,48 | 01. Salaries | 2,46,84 |
| 10,65,920 | 12,00 | 12,00 | 02. Wages | 15,55 |
| 2,25,000 | 1,50 | 1,50 | 06. Medical Treatment | 2,35 |
| 9,13,648 | 8,00 | 8,00 | 11. Domestic travel expenses | 4,88 |
| 9,49,000 | 12,50 | 12,50 | 13. Office Expenses | 11,79 |
| | 25 | 25 | 14. Rents, Rates and Taxes | 7 |
| | 50 | 50 | 16. Publications | 19 |
| | 10 | 10 | 26. Advertising and Publicity | 5 |
| 13,59,908 | 40,00 | 40,00 | 50. Other Charges | 9,77 |
| 2,62,02,261 | 3,24,33 | 3,24,33 | TOTAL (01) | 2,91,49 |
| | | | (02) Expenditure on photo identity Cards to Voters | |
| | 1,00,00 | | 01. Salaries | |
| | 4,00 | 4,00 | 02. Wages | 4,00 |
| | 10 | 10 | 06. Medical Treatment | 42 |
| | 3,00 | 3,00 | 11. Domestic travel expenses | 96 |
| 9,39,998 | 9,50 | 9,50 | 13. Office Expenses | 10,69 |
| | 1,00 | 1,00 | 14. Rents, Rates and Taxes | 3 |
| | 40,00 | 40,00 | 16. Publications | 7 |
| 11,20,000 | | 40,00 | 50. Other Charges | 9,20 |
| 20,59,998 | 1,57,60 | 57,60 | TOTAL (02) | 25,37 |
| | | | (03) Expenditure on Booth Level Officer and Assistant Booth Level Officers | |
| | 1,00 | 1,00 | 11. Domestic travel expenses | 53 |
| | 1,00 | 1,00 | 13. Office Expenses | 1,33 |
| 98,77,000 | 1,30,00 | 1,30,00 | 50. Other Charges | 14,40 |
| 98,77,000 | 1,32,00 | 1,32,00 | TOTAL (03) | 16,26 |
| | | | (04) Expenditure on Voters Awareness and Voters Education | |
| | 1,00 | 1,00 | 11. Domestic travel expenses | 53 |
| | 1,00 | 1,00 | 13. Office Expenses | 1,26 |
| | 1,00,00 | 1,00,00 | 16. Publications | 12 |
| | 1,02,00 | 1,02,00 | 50. Other Charges | 11,12 |
| | | | TOTAL (04) | 13,03 |

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| Budget Actuals 2021-22 | Budget Estimates 2022- 23 | Revised Estimates 2022- 23 | Head of Expenditure | Budget Estimates 2023- 24 |
|---------------------------------------|--|---|---|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 3,81,39,259 | 7,15,93 | 6,15,93 | TOTAL 103 | 3,46,15 |
| | | | 104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY | |
| | | | (01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously- | |
| | 5,00 | | 01. Salaries | |
| | 1,50 | | 02. Wages | |
| | 1,00 | 1,00 | 11. Domestic travel expenses | 21 |
| | 3,00 | | 13. Office Expenses | |
| | 50 | 50 | 16. Publications | 11 |
| | 25 | 25 | 26. Advertising and Publicity | 11 |
| | 90,00 | 90,00 | 50. Other Charges | 10,67 |
| | 1,01,25 | 91,75 | TOTAL (01) | 11,10 |
| | | | (02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously | |
| | 5,00 | | 01. Salaries | |
| | 5,00 | | 02. Wages | |
| | 10 | 10 | 06. Medical Treatment | 2 |
| | 1,00 | 1,00 | 11. Domestic travel expenses | 11 |
| | 3,00 | | 13. Office Expenses | |
| | 50 | 50 | 16. Publications | 5 |
| | 25 | 25 | 26. Advertising and Publicity | 5 |
| | 27,00 | 27,00 | 50. Other Charges | 4,27 |
| | 10 | 10 | 51. Motor Vehicles | 2 |
| | 20 | 20 | 52. Machinery and Equipment | 4 |
| | 42,15 | 29,15 | TOTAL (02) | 4,56 |
| | 1,43,40 | 1,20,90 | TOTAL 104 | 15,66 |
| | | | 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | |
| | | | (01) Expenditure on Election to Lok Sabha and Rajya Sabha- | |
| | 2,50 | | 01. Salaries | |
| | 1,50 | | 02. Wages | |
| | 1,00 | | 11. Domestic travel expenses | |
| | 3,00 | | 13. Office Expenses | |
| | 5 | 5 | 16. Publications | 10 |
| | 20 | 20 | 26. Advertising and Publicity | 20 |
| | 80,00 | | 50. Other Charges | |
| | 88,25 | 25 | TOTAL (01) | 30 |
| | | | (02) Expenditure on Bye-Election to the Ls/Rs | |
| | 2,00 | | 01. Salaries | |
| | 2,00 | | 02. Wages | |
| | 1,00 | 1,00 | 11. Domestic travel expenses | 21 |
| | 6,00 | | 13. Office Expenses | |
| | 50 | 50 | 16. Publications | 11 |

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| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|--|----------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 20 | 20 | 26. Advertising and Publicity | 4 |
| | 1,20,00 | 1,20,00 | 50. Other Charges | 1,28 |
| | 1,31,70 | 1,21,70 | TOTAL (02) | 1,64 |
| | 2,19,95 | 1,21,95 | TOTAL 105 | 1,94 |
| | | | 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE | |
| | | | (01) Expenditure on Election to State Legislative Assembly- | |
| | 2,00 | | 01. Salaries | |
| | 3,50 | 3,50 | 02. Wages | 3,50 |
| | 1,00 | 1,00 | 11. Domestic travel expenses | 21 |
| | 3,00 | 3,00 | 13. Office Expenses | 5 |
| | 50 | 50 | 16. Publications | 11 |
| | 20 | 20 | 26. Advertising and Publicity | 4 |
| | 90,00 | 3,56,50 | 50. Other Charges | 9,60 |
| | 1,00,20 | 3,64,70 | TOTAL (01) | 13,51 |
| | | | (02) Expenditure on Bye-Election to the State Legislative Assembly- | |
| | 2,00 | | 01. Salaries | |
| | 4,00 | 4,00 | 02. Wages | 4,00 |
| | 3,00 | 3,00 | 11. Domestic travel expenses | 64 |
| | 4,00 | 4,00 | 13. Office Expenses | 2,00 |
| | 50 | 50 | 16. Publications | 11 |
| | 50 | 50 | 26. Advertising and Publicity | 11 |
| | 2,50,00 | 2,50,00 | 50. Other Charges | 4,27 |
| | 2,64,00 | 2,62,00 | TOTAL (02) | 11,13 |
| | 3,64,20 | 6,26,70 | TOTAL 106 | 24,64 |
| | | | 107 ELECTION TRIBUNALS | |
| | | | (01) Election Tribunal | |
| | 5,00 | 5,00 | 50. Other Charges | 5,00 |
| | 5,00 | 5,00 | TOTAL (01) | 5,00 |
| | 5,00 | 5,00 | TOTAL 107 | 5,00 |
| | | | 800 OTHER EXPENDITURE | |
| | | | (01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc. | |
| | 5,00 | 5,00 | 13. Office Expenses | 3,13 |
| | 5,00 | 5,00 | TOTAL (01) | 3,13 |
| | 5,00 | 5,00 | TOTAL 800 | 3,13 |
| 6,18,66,172 | 17,47,96 | 17,91,66 | TOTAL STATE SCHEMES | 7,17,79 |
| 6,18,66,172 | 17,47,96 | 17,91,66 | TOTAL 2015 | 7,17,79 |
| 61,86,61,72 | 17,47,96 | 17,91,66 | GRAND TOTAL | 7,17,79 |