

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,67,55,257	4,29,48	4,29,48	2014 ADMINISTRATION OF JUSTICE	11,48,27
2,67,55,257	4,29,48	4,29,48	GRAND TOTAL	11,48,27
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
	23,50	23,50	105 CIVIL AND SESSION COURTS	5,47,91
1,72,41,031	2,70,26	2,70,26	108 CRIMINAL COURTS	3,60,23
95,14,226	1,35,72	1,35,72	114 LEGAL ADVISERS & COUNSELS	2,36,71
			800 OTHER EXPENDITURE	3,42
2,67,55,257	4,29,48	4,29,48	TOTAL STATE SCHEMES	11,48,27
2,67,55,257	4,29,48	4,29,48	TOTAL 2014	11,48,27
2,67,55,257	4,29,48	4,29,48	GRAND TOTAL	11,48,27
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
	3,50	3,50	01. Salaries	5,00,00
	20,00	20,00	02. Wages	36,19
			06. Medical Treatment	72
			11. Domestic travel expenses	2,44
			13. Office Expenses	7,56
			50. Other Charges	1,00
	23,50	23,50	TOTAL (01)	5,47,91
	23,50	23,50	TOTAL 105	5,47,91
			108 CRIMINAL COURTS	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,41,70,094	1,99,52	1,99,52	(01) Courts of Deputy Commissioner, his Asstts., etc	
11,154	17,00	17,00	01. Salaries	3,00,00
	5	5	02. Wages	6,00
3,20,882	8,00	8,00	06. Medical Treatment	8
3,83,334	10,00	10,00	11. Domestic travel expenses	7,22
	95	95	13. Office Expenses	7,56
1,25,588	2,00	2,00	23. Cost of ration	80
			50. Other Charges	2,00
1,50,11,052	2,37,52	2,37,52	TOTAL (01)	3,23,66
			(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
19,44,629	23,07	23,07	01. Salaries	30,00
	5	5	06. Medical Treatment	7
46,620	2,00	2,00	11. Domestic travel expenses	2,00
1,50,000	5,00	5,00	13. Office Expenses	1,89
57,480	62	62	23. Cost of ration	61
31,250	2,00	2,00	50. Other Charges	2,00
22,29,979	32,74	32,74	TOTAL (02)	36,57
1,72,41,031	2,70,26	2,70,26	TOTAL 108	3,60,23
			114 LEGAL ADVISERS & COUNSELS	
			(02) Legal Remembrancer & his Office--	
37,61,399	42,05	42,05	01. Salaries	70,00
	5	5	02. Wages	2,88
18,43,518	30,00	30,00	06. Medical Treatment	8
5,45,454	10,00	10,00	11. Domestic travel expenses	66,30
	2,00	2,00	13. Office Expenses	6,57
6,000	60	60	14. Rents, Rates and Taxes	38
	2		16. Publications	1,00
60,000	1,00	1,00	23. Cost of ration	
			50. Other Charges	2,00
62,16,371	85,72	85,70	TOTAL (02)	1,49,21
			(04) Public Prosecutor/Govt. Pleaders etc.	
45,455			13. Office Expenses	
2,000			16. Publications	
32,45,400	50,00	50,00	28. Professional Services	87,50
5,000			50. Other Charges	
32,97,855	50,00	50,00	TOTAL (04)	87,50
95,14,226	1,35,72	1,35,70	TOTAL 114	2,36,71
			800 OTHER EXPENDITURE	
			(12) District Legal Services Authority (Previously 10)	
			01. Salaries	74
			02. Wages	2,68
			TOTAL (12)	3,42
			TOTAL 800	3,42
2,67,55,257	4,29,48	4,29,46	TOTAL STATE SCHEMES	11,48,27
2,67,55,257	4,29,48	4,29,46	TOTAL 2014	11,48,27
26,75,52,57	4,29,48	4,29,46	GRAND TOTAL	11,48,27