

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7610 LOANS TO GOVERMENT SERVANTS ETC.		
						201 HOUSE BUILDING ADVANCES		
						(01) Recoveries of Advances from State Government Servants		
- 60,85,514	24,15,825					(01) Recoveries of Advances from State Government Servants		
						(02) Recoveries of Advances from All India Personnels		
						(02) Recoveries of Advances from All India Personnels		
						(03) Advance for House Repairaing		
						(03) Advance for House Repairaing		
- 60,85,514	24,15,825					TOTAL 201		
						202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE		
						(01) Recoveries of Advances for Purchase of Motor Conveyances		
5,809	9,240					(01) Recoveries of Advances for Purchase of Motor Conveyances		
						(02) Recoveries of Advances for Purchase of Other Conveyances		
						(02) Recoveries of Advances for Purchase of Other Conveyances		
5,809	9,240					TOTAL 202		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	11,029					203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE		
						(01) Motor Cycle/Scooter		
						(01) Motor Cycle/Scooter		
	11,029					TOTAL 203		
						204 ADVANCE FOR PURCHASE OF COMPUTERS		
						(01) Recoveries of Advances for Purchase of Computer		
						(01) Recoveries of Advances for Purchase of Computer		
						TOTAL 204		
						800 OTHER ADVANCES		
						(01) Recoveries of Festival Advances		
						(01) Recoveries of Festival Advances		
						(02) Recoveries of Other Advances		
						(02) Recoveries of Other Advances	32,84,00	
						(03) Advance of Purchase of Typewriter/Computer		
						(03) Advance of Purchase of Typewriter/Computer		
						(04) Advance for Children Education		
						(04) Advance for Children Education		
						(13) Recoveries of C.E.A.		
						(13) Recoveries of C.E.A.		
						TOTAL 800	32,84,00	
						TOTAL 7610	32,84,00	
						GRAND TOTAL	32,84,00	
8,800	7,63,400							
4,46,97,440	3,08,88,350							
	26,400							
24,87,900	74,80,575	29,85,00		29,85,00				
7,41,61,422	12,04,12,258							
12,13,55,562	15,95,70,983	29,85,00		29,85,00				
11,52,75,857	16,20,07,077	29,85,00		29,85,00				
11,52,75,857	16,20,07,077	2,98,500		2,98,500				