

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00		3,00		6885 OTHER LOANS TO INDUSTIRES AND MINERALS		
						60 OTHERS		
						800 OTHER LOANS-		
						(02) Loan for M.C.C.L.		
						(02) Loan for M.C.C.L.	3,00	
		3,00		3,00		TOTAL 800	3,00	
		3,00		3,00		TOTAL 60	3,00	
		3,00		3,00		TOTAL 6885	3,00	
0		300		300		GRAND TOTAL	3,00	