

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,160	9,00		9,00		<b>6425 LOANS FOR COOPERATION</b>		
						<b>108 LOANS TO OTHER COOPERATIVES</b>		
						(01) Recoveries of Loans from Service Co-Operative Societies for Purchase of Trucks	10,00	
						(01) Recoveries of Loans from Service Co-Operative Societies for Purchase of Trucks		
	62,500					(05) Recoveries of Loans from Service Co-Operative Societies and Farmer's Multipurpose Co-Operative Societies for Construction Godowns		
						(05) Recoveries of Loans from Service Co-Operative Societies and Farmer's Multipurpose Co-Operative Societies for Construction Godowns		
						(06) Recoveries of Loans from Apex and Primary Marketing Societies for Construction of Godowns		
						(06) Recoveries of Loans from Apex and Primary Marketing Societies for Construction of Godowns		
	64,660	9,00		9,00		<b>TOTAL 108</b>	10,00	
	64,660	9,00		9,00		<b>TOTAL 6425</b>	10,00	
0	<b>64,660</b>	<b>900</b>		<b>900</b>		<b>GRAND TOTAL</b>	<b>10,00</b>	