

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,00		4,00		6217 LOANS UNDER URBAN DEVELOPMENT		
						191 LOAN TO LOCAL BODIES CORPORATION ETC		
						(01) Recoveries of Loans from Municipalities/Town Committees for Purchase of Trucks		
						(01) Recoveries of Loans from Municipalities/Town Committees for Purchase of Trucks		
		4,00		4,00		TOTAL 191		
						01 State Capital Development		
						191 LOANS TO LOCAL BODIES , CORPORATIONS ETC		
						(01) Loan for Shillong Municipalities.	4,00	
						(01) Loan for Shillong Municipalities.		
						TOTAL 191	4,00	
						TOTAL 01	4,00	
		4,00		4,00		TOTAL 6217	4,00	
0		400		400		GRAND TOTAL	4,00	