DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22			Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,400 14,400	2,69,092 2,69,092					6216 LOANS FOR HOUSING 03 RURAL HOUSING 201 LOANS TO HOUSING BOATDS (01) Other Loans (01) Other Loans TOTAL 201		
	440	16,00		16,00		800 OTHER LOANS (01) Recoveries of Loans under Low Income Group Housing Schemes- Recoveries of Loans Under M (01) Recoveries of Loans under Low Income Group Housing Schemes- Recoveries of Loans Under M	18,00	
	440	16,00		16,00		TOTAL 800	18,00	
14,400	2,69,532	16,00		16,00		TOTAL 03 80 GENERAL	18,00	
	47,477					800 OTHER LOANS (01) Economic Weaker Section (01) Economic Weaker Section		
	47,477					TOTAL 800		
	47,477					TOTAL 80		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,400	3,17,009	16,00		16,00		TOTAL 6216	18,00	
14,400	3,17,009	1,600		1,600		GRAND TOTAL	18,00	