

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		
						02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES		
						101 BLOCK LOANS		
						(03) Block Loans (Eap)		
						(03) Block Loans (Eap)		
33,84,000						TOTAL 101		
33,84,000						TOTAL 02		
33,84,000						08 CENTRALLY SPONSORED SCHEMES		
						201 HOUSE BUILDING ADVANCES		
						(01) Loans for House Building Advances to A.I.S. Personnels		
						(01) Loans for House Building Advances to A.I.S. Personnels		
						TOTAL 201		
						TOTAL 08		
						09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES		
						101 BLOCK LOANS		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
33,01,78,000		67,54,00		67,54,00		(01) Block Loans(EAP)	67,00,00	
112,00,00,000						(01) Block Loans(EAP)		
200,00,00,000						(04) Back-to-Back Loans to State in Lieu of GST Compensation Shortfall.		
345,01,78,000		67,54,00		67,54,00		(04) Back-to-Back Loans to State in Lieu of GST Compensation Shortfall.		
						(05) Scheme for Special Assistance as Loan to States for Capital Expenditure.		
						(05) Scheme for Special Assistance as Loan to States for Capital Expenditure.		
345,01,78,000		67,54,00		67,54,00		TOTAL 101	67,00,00	
						800 OTHER LOANS		
						(02) ADB Assisted NERUDP/ NERCCDIP (EAP)		
						(02) ADB Assisted NERUDP/ NERCCDIP (EAP)		
						TOTAL 800		
345,01,78,000		67,54,00		67,54,00		TOTAL 09	67,00,00	
345,35,62,000		67,54,00		67,54,00		TOTAL 6004	67,00,00	
345,35,62,000	0	6,75,400		6,75,400		GRAND TOTAL	67,00,00	