

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT</b>		
						<b>101 MARKET LOANS</b>		
						(05) New Loan		
1777,00,00,000		16,50,00,00		16,50,00,00		(05) New Loan	19,03,05,00	
1777,00,00,000		16,50,00,00		16,50,00,00		<b>TOTAL 101</b>	19,03,05,00	
						<b>103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA</b>		
						(01) New Loan		
- 10,40,000						(01) New Loan		
- 10,40,000						<b>TOTAL 103</b>		
						<b>104 LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA</b>		
						(01) New Loan		
18,78,000						(01) New Loan		
18,78,000						<b>TOTAL 104</b>		
						<b>105 LOANS FROM THE NATIONAL BANK FOR THE AGRICULTURAL AND RURAL DEVELOPMENT</b>		
						(01) Nabard Loans		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
178,18,85,340		2,50,00,00		2,50,00,00		(01) Nabard Loans	2,86,00,00	
178,18,85,340		2,50,00,00		2,50,00,00		<b>TOTAL 105</b>	2,86,00,00	
						<b>108 LOANS FROM THE NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION</b>		
						(01) Ncdc Loans		
						(01) Ncdc Loans		
						<b>TOTAL 108</b>		
						<b>109 LOANS FROM OTHER INSTITUTIONS</b>		
						(01) New Loan		
37,94,000						(01) New Loan		
37,94,000						<b>TOTAL 109</b>		
						<b>110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA</b>		
						(01) Ways and Means Advances		
		2,80,00,00		2,80,00,00		(01) Ways and Means Advances	2,80,00,00	
		2,80,00,00		2,80,00,00		<b>TOTAL 110</b>	2,80,00,00	
						<b>112 SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS</b>		
						(01) Special Drawing Facility		
140,88,00,000						(01) Special Drawing Facility	95,80,00	
140,88,00,000						<b>TOTAL 112</b>	95,80,00	
						<b>800 OTHER LOANS</b>		
						(02) Loans from Other Financial Institutions		
						(02) Loans from Other Financial Institutions		
						<b>TOTAL 800</b>		
2096,53,17,340		21,80,00,00		21,80,00,00		<b>TOTAL 6003</b>	25,64,85,00	

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2096,53,17,340	0	2,18,00,000		2,18,00,000		<b>GRAND TOTAL</b>	25,64,85,00	