DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22			Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1475 OTHER GENERAL ECONOMIC SERVICES		
						106 FEES FOR STAMPING WEIGHTS AND MEASURES		
						(01) Stamping Fees		
9,39,715	1,02,05,325					(01) Stamping Fees		
						(02) Licence Fees		
			1,15,50		1,15,50	(02) Licence Fees (03) Composition Fees		1,26,75
1,30,440	2,63,520	38,50		38,50		(03) Composition Fees	42,25	
2,20,1.0	2,00,020	30,00		20,00		(04) Sale Proceed of Dead Stock, Waste Paper and Other Articles (04) Sale Proceed of Dead Stock, Waste Paper and Other Articles	12,20	
10,70,155	1,04,68,845	38,50	1,15,50	38,50	1,15,50	TOTAL 106	42,25	1,26,75
						800 OTHER RECEIPTS		
						(02) Other Items		
	5,000					(02) Other Items		
	5,000					TOTAL 800		
10,70,155	1,04,73,845	38,50	1,15,50	38,50	1,15,50	TOTAL 1475	42,25	1,26,75
10,70,155	1,04,73,845	3,850	11,550	3,850	11,550	GRAND TOTAL	42,25	1,26,75

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)