

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1456 CIVIL SUPPLIES		
						800 OTHER RECEIPTS		
						(01) Civil Supplies		
83,875	69,477		1,00		1,00	01 License Fees		47
3,250	95,773		1,50		1,50	02 Administrative Charges		2,39
85,97,42,641		1,00	50	1,00	50	09 Other Items	1,12	2
85,98,29,766	1,65,250	1,00	3,00	1,00	3,00	Total (01)	1,12	2,88
85,98,29,766	1,65,250	1,00	3,00	1,00	3,00	TOTAL 800	1,12	2,88
85,98,29,766	1,65,250	1,00	3,00	1,00	3,00	TOTAL 1456	1,12	2,88
85,98,29,766	1,65,250	100	300	100	300	GRAND TOTAL	1,12	2,88